Agenda
Board of Supervisors
Isle of Wight County
May 15, 2025

1. Call to Order (5:00 P.M.)
2. Approval of Agenda
3. Closed Meeting
4. Reconvene Open Meeting at 6:00 P.M.
5. Invocation - Vice-Chairman Rudolph Jefferson
6. Citizens' Comments
7. Consent Agenda
   A. Budget Amendment - DRIVE Tourism Grant

      Resolution to Amend the Budget and Appropriate DRIVE Tourism Grant Funds ($10,000)

   B. Funeral Leave Policy

      Resolution to Amend Chapter 1: Personnel, Article V - Leave Provisions, Section 5.6 Funeral Leave of the County Policy Manual

   C. Minutes

      January 16, 2025 Regular Meeting Minutes
      February 6, 2025 Work Session Meeting Minutes
      February 25, 2025 Regular Meeting Minutes
      March 6, 2025 Work Session Meeting Minutes
      April 3, 2025 Work Session Meeting Minutes

8. Regional and Inter-Governmental Reports
   A. Regional Reports

9. Appointments
    A. Appointments List
10. Special Presentations / Appearances
    A. Safe Streets for All

       Special Presentation Regarding the Safe Streets for All Program
11. County Attorney's Report
12. Public Hearings
    A. PVAC-25-1 Brewers Creek Well Lot 2 Vacation

       Application PVAC 25-1 of Karen and Stephen House, Property Owners, to Vacate the Well Lot Designation of "Well Lot No. 2" as Shown on the Brewers Creek Subdivision Plat for the Property Located on Deep Water Way in the Suburban Residential Zoning District to Allow Single Family Residential Use of the Lot
    B. CSUP-25-1 Riverside Elevated Water Storage Tank Conditional Use Permit Request Height Exception Request

       Application CSUP-25-1 of Isle of Wight County Public Utilities, Applicant, and Benns Church Properties, Property Owner, for a Conditional Use Permit to Construct a Major Utility Consisting of a Water Tower Thirty Feet Above the Prescribed Height Limit on Approximately 1.3 Acres Located at 19488 Casper Circle in the Rural Agricultural Conservation Zoning District
    C. Noise Ordinance

       Consideration of Amendments to the County's Noise Ordinance
    D. Tax Rate Ordinance

       Consideration of the Tax Rate Ordinances for FY2025-26

13. County Administrator's Report
    A. Matters for the Board's Information
14. Unfinished / Old Business
    A. Proposed FY2025-26 Operating Budget, Capital Budget, and Related Ordinances

       Consideration of the Proposed Operating and Capital Budgets for Fiscal Year 2025-26 and Related Ordinances
15. New Business
    A. EXC-25-1 GO Car Wash Sign Exception Request

       Sign Exception Request for Signs Installed at GO Car Wash as Shown on the Sign Design Schematic Dated July 11, 2023, Located at 14237 Lori Ann Way, Carrollton in the Conditional-General Commercial Zoning District
16. Adjournment

ISSUE:

Resolution to Amend the Budget and Appropriate DRIVE Tourism Grant Funds ($10,000)

BACKGROUND:

Growing the overnight stay economy will spur job creation and private investment, further enhance Virginia's brand as an activity destination, and yield opportunities for activity-focused tourism partnerships. Visitors who stay overnight in a locality stay longer and spend more money resulting in enhance economic uplift.

The DRIVE Tourism grant program builds on the DRIVE 2.0 Statewide Strategic Plan with a goal of enhancing outdoor recreational development, assets, and entrepreneurial opportunities within Virginia. The Department of Tourism has received a $10,000 DRIVE Tourism grant from the Virginia Tourism Corporation. This grant will be utilized to spur overnight visitation from the Raleigh-Durham area (identified as a strong market for our locality through Arrivalist data) and will deliver increased tourism economic activity.

BUDGETARY IMPACT:

There is no matching funds portion required for this grant from the Virginia Tourism Corporation, thus the budgetary impact to the County will be an increase in revenue and expenditures of $10,000 specifically for the DRIVE Tourism Raleigh-Durham project.

RECOMMENDATION:

Adopt a resolution to amend the budget and appropriate grant funds.

ATTACHMENTS:

Description	Type	Upload Date
Resolution	Resolution	5/1/2025
Grant Program Agreement	Agreement	5/1/2025

RESOLUTION TO AMEND THE FY2024-2025 OPERATING BUDGET AND APPROPRIATE FUNDING FOR VIRGINIA TOURISM CORPORATION (VTC) DRIVE TOURISM GRANT

WHEREAS, the Board of Supervisors of Isle of Wight County, Virginia has received a grant award in the amount of $10,000 from the Virginia Tourism Corporation (VTC); and,

WHEREAS, the Board of Supervisors desires to amend the FY2024-2025 Grant Fund Budget in the amount of $10,000 from the Virginia Tourism Corporation; and,

WHEREAS, the Board of Supervisors needs to appropriate $10,000 of state revenue to the marketing line for Tourism for the DRIVE Tourism Raleigh-Durham grant.

NOW, THEREFORE, BE IT AND IT IS HEREBY RESOLVED by the Board of Supervisors of Isle of Wight County, Virginia that the FY 2024-2025 Grant Fund Budget is hereby amended, and funds in the amount of $10,000 be appropriated.

BE IT FURTHER RESOLVED that the County Administrator of Isle of Wight County, Virginia is authorized to make the appropriate accounting adjustments and to do all things necessary to give this resolution effect.

Adopted this 15th day of May, 2025.

_____
Don G. Rosie II, Chairman

_____
Katheryn L. Mayes, Clerk

Approved as to form:

_____
Robert W. Jones, Jr., County Attorney

VTC DMO DRIVE TOURISM+
Grant Program Agreement
VTC #25-122

This Agreement dated the ____ day of _____, 2025 serves as a grant agreement between Smithfield & Isle of Wight Tourism ("Grant Awardee") and Virginia Tourism Authority, doing business as Virginia Tourism Corporation, a public body corporate and political subdivision of the Commonwealth of Virginia, hereinafter called "VTC" with respect to a grant awarded to Smithfield & Isle of Wight Tourism.

Smithfield & Isle of Wight Tourism and VTC agree as follows:

1. **TERM**. The term of this agreement commences upon execution of this agreement and will continue through project completion, no later than September 1, 2026.

2. **REPORTING AND COMPLETION.** A Final Report shall be submitted to Caitlin Johnson, Director of Operations and Industry Initiatives or Jacob Bower, Special Projects Manager at jbower@virginia.org. Questions may be directed to Mrs. Johnson at (804) 545-5529 or ccjohnson@virginia.org and Mr. Bower at (434) 262-8463 or jbower@virginia.org.

    a) Final Report – A final report shall be due no later than 30 days after program completion, detailing the results of the program outcomes including visitation and revenue data, and other documentation of the program participation. VTC will supply a DRIVE Tourism+ Final Report Template for reporting purposes.

3. **GRANT REQUIREMENTS.** In return for grant support, Grant Awardee shall provide the following:

    As a requirement of receipt of the Grant, Grant Awardee shall provide the development plan submitted in their Grant Application attached. In addition, Grant Awardee shall provide the following additional requirements:

    a) Grant Awardee shall commit that the officially recognized Virginia DMO contact person listed on the attached development plan will carry out the required and indicated items of the DRIVE Tourism+ grant.

    b) Grant Awardee shall submit a press release to relevant media outlets announcing participation in DRIVE Tourism+ campaign and receipt of award; VTC will provide a press release template.

4. **GRANT AMOUNT.** As consideration for the above requirements, initiatives/deliverables referenced herein, VTC will pay Grant Awardee a total grant amount of $10,000. Grant Awardee shall provide VTC with an invoice upon execution of the agreement. Payment will be made within thirty (30) days after receipt of proper invoice. The following shall be deemed to be the date of payment: the date of postmark in all cases where payment is made by mail.

5. **REFUND.** If Grant Awardee does not or cannot provide any of the requirements, initiatives/deliverables referenced herein, for any reason whatsoever, Grant Awardee shall provide, at VTC's sole discretion and approval, a "make good" of the affected requirement, initiative/deliverable, by substituting another requirement, initiative/deliverable of comparable value or as mutually agreed by both parties. Should it be determined in good faith, that Grant Awardee did not provide all of the requirements, initiatives/deliverables listed above in this Agreement, or in the attached Grant Application, VTC may, at its sole discretion, require a pro-rated refund of the grant award from Grant Awardee.

This agreement represents the entire understanding of the parties with respect to the subject matter hereof and may only be amended by the written agreement of an authorized representative of each of the parties.

AGREED & ACKNOWLEDGED:

Smithfield & Isle of Wight Tourism	Virginia Tourism Corporation
Print name: _____	Print name: Michael E. McMahon
Signature: _____	Signature: _____
Title: _____	Title: Vice President of Operations and Finance
Email: _____	
Phone: _____	

DRIVE Tourism+ Grant Submission Form

DMO Name	**Smithfield & Isle of Wight Tourism**		
Authorized Contact and Title	**Judy Winslow, Director**		
Mailing Address	**319 Main Street**		
Physical Address	**319 Main Street**		
	City Smithfield	**State Virginia**	**Zip 23430**
Locality (County or City)	**Smithfield & Isle of Wight**		
Phone	**757-357-5182**		
Email	**jwinslow@isleofwightus.net**		
FEI #	**54-6001361**		
Amount of Request	**($10,000)**		

DRIVE Tourism+ Grant Submission Process

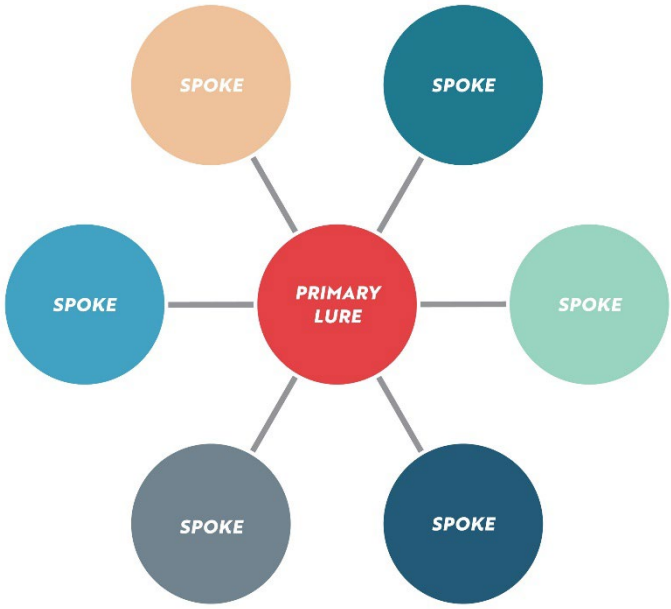
- DRIVE Tourism+ grants must be submitted **AND** approved no later than **March 28, 2025.**
- Grant submissions can only be turned in to VTC once a DRIVE Tourism+ Workshop has been held
- Please send your completed Grant Submission form to Caitlin Johnson (ccjohnson@virginia.org) and Jacob Bower (jbower@virginia.org)
- For any additional questions, please contact Caitlin Johnson (ccjohnson@virginia.org) or Jacob Bower (jbower@virginia.org)

DRIVE Tourism+ Grant Submission Form

DRIVE Tourism+ Hub-and-Spoke

Please list the details of your finalized DRIVE Tourism+ promotion hub-and-spoke:

Primary Lure	Travel & Activity Enthusiasts Getaway
Spoke # 1	Smithfield Station (lodging, activity & culinary)
Spoke # 2	Windsor Castle Park (activity)
Spoke # 3	Food Tour (food/activity)
Spoke # 4	Cypress Creek Golf Course (activity)
Spoke # 5	Fort Boykin (activity)
Spoke # 6	SummerWind Winery (drink)



If any hub-and-spoke elements changed since your DRIVE Tourism+ Workshop was held, please explain which ones and the reason they were changed:

We selected a different PRIMARY LURE than one of the 3 that we determined during the workshop or in our initial DRIVE Tourism grant application. Many of the spokes are the same as some of the Workshop Hub & Spokes such as Windsor Castle Park, SummerWind Winery, Food Tour and Smithfield Station. Two-Cypress Creek Golf Club and Fort Boykin are different to better correspond with the new PRIMARY LURE. In the workshop we determined that this primary lure is our "aspirational" audience, and we wanted to expand our market attraction to this audience.

DRIVE Tourism+ Grant Submission Form

DRIVE Tourism+ Grant Submission Requirements

- DRIVE Tourism+ funds must be used towards an element(s) or project(s) identified on your DRIVE Tourism+ Promotion hub-and-spoke.
    - Project funds can be used completely towards a single or multiple hub-and-spoke elements and/or projects.
- If using funds for a Marketing/Promotion focused project(s):
    - Applicants **MUST** verify that the intended audience of this project is the identified target audience from your application.
    - Applicants can only market or target **OUT-OF-STATE MARKETS ONLY**
- DRIVE Tourism+ funds are permitted to be sub-granted. Sub-grantees are subject to all program terms and conditions. However, the primary applicant is ultimately responsible for meeting the terms, conditions, and reporting requirements of the program.
- For a list of eligible and ineligible program expenses and in-kind matches, please visit: https://www.vatc.org/drivetourismplus-helpful-information/
- Applicants will be required to sign and complete a Grant Agreement form for reporting purposes. This form will highlight requirements of the Applicant before and after grant awarding. Applicants will be required to submit a final report at the completion of your project. VTC will provide you with a Final Report template.

DRIVE Tourism+ Project Outline

Hub-and-Spoke Element (Add rows as needed)	Amount	Specific Effort
Enhanced Product # 1	$6,000	$6,000 will be used for marketing with Transpromotion on box trucks in the Raleigh-Durham area
Enhanced Product # 1	$2,000.00	$2000 to be used towards additional photography to capture the special nature of our Travel and Recreational Offerings to utilize with marketing efforts
Enhanced Product # 1	$1,000.00	$1,000 plus $3,000 from our general fund marketing budget will be put toward social media presence targeted to Travel and Activity Enthusiasts in the Raleigh-Durham area

DRIVE Tourism+ Grant Submission Form

Total	**$10,000.00**

DRIVE Tourism+ Marketing Plan (For Marketing Projects Only)

Description	Budget/Amount	Target Market	Target Audience	Marketing Channel(s)	Hub and Spoke Element(s) Promoted
Box truck Advertising	**$6,000**	**Raleigh-Durham**	**Travel & Activity Enthusiasts**	**Transpromotion**	**All spokes promoted**
Photography	**$2,000**	**Raleigh-Durham**	**Travel & Activity Enthusiasts**	**Professional Photograper**	**All spokes**
Corresponding Social Media campaign	**$1,000 (+ $3,000 additional from departmental marketing budget)**	**Raleigh-Durham**	**Travel & Activity Enthusiasts**	**Social Media**	**All spokes**

DRIVE Tourism+ Project In-Kind Match

Cash or In-kind match for 50% eligible items (required at time of grant submission at close of grant round)

Either a cash or in-kind match of at least 50% of requested funds is required at time of grant submission at the close of the grant round. However, we encourage you to list all of your cash or in-kind match and not just the minimum required 50% match so that we can capture the true cost and economic impact of this project. Match items may be either marketing or development items. Keep in mind you can use existing marketing or development efforts as match. VTC awarded funds such as MLP, MMLP, DMO grant, Special Event and Festivals, DRIVE 2.0, DRIVE Outdoor or ARPA **cannot** be used as match. Examples of eligible match items may include:

DRIVE Tourism+ Grant Submission Form

- Cash
- Owned, earned, paid media value (Social media followers or post reach to social media users can be valued at $0.10 per follower; earned media can be calculate using ad equivalency value. For instance, if a ¼ page ad in the publication costs $1,000.00; ¼ page of editorial can be valued at $1,000.00
- Land or property value specifically related to this project can be used as match. For instance, if you are improving 2 miles of trail that is 10' wide, you may value only those 2 miles as match
- Administrative costs related to the project such as salaries, volunteer hourly value (Current estimated national value of each volunteer hour is $29.95) and personnel costs
- Site preparation work related to the project
- Equipment costs related to the project (rental or cost of use)

In-Kind Match Items (Add rows as needed)	Amount or Value	Additional Information/Notes
Brochure Printing	5500	Printing of the 2024-2025 Smithfield & Isle of Wight Rack Brochure, Tourism's primary fulfillment piece. 40,000 half/trifold, full-color 12" x 18" brochures will be produced that will feature the website and will include the "Virginia is for Lovers" logo. The brochures will be distributed by Tourism's sales team at Williamsburg Time Shares and distributed by National Brochure Distribution and the VTC PMAP program. The brochure will also feature the "Virginia is for Pork Lovers" and "Virginia is for Peanut Lovers" logos.
Brochure Distribution	4200	National Brochure Distributors will distribute the campaign brochure to 280+ locations in Coastal Virginia.
Brochure Distribution	200	VTC's Partnership Marketing and Advertising Program (PMAP) will distribute the brochure to 12 welcome centers across the state.
Email Marketing-Constant Contact	315	Emails featuring events and driving visitation to the DMO website will be sent to Tourism's email list of over 10,000 subscribers weekly. The email will include the "Virginia is for Lovers" logo, as well as the "Virginia is for Pork Lovers" and "Virginia is for Peanut Lovers" logos.
VA Travel Guide	13,500	Smithfield and Isle of Wight Tourism will place a full-page ad in the Virginia Travel Guide, Virginia Tourism Corporation's primary consumer fulfillment piece. Published annually, the guide contains comprehensive information about Virginia's travel destinations and attractions as well as listings of restaurants,

DRIVE Tourism+ Grant Submission Form

		accommodations, and other travel services. Guides are printed each year and can be accessed for free on virginia.org and at welcome centers throughout Virginia. Approximately 48% of consumer travel research is done through printed guides. 75% of travel guide users say the guides are important when making destination decisions. Demographics of print users- Millennials/Gen Y 45% - Gen X 36% - Baby Boomers 32% Household Income $100k
Walking Tour Brochures	2700	Printing of the Historic District Walking Tour Brochure. Distributed at the Visitor Center (approximately 15,000 annually) as well as the hotels and area attractions.
Williamsburg Visitor Guide & Map	10300	VRLTA product
Brand Social Media Marketing-Facebook/Meta and IG	12000	
Special Events Marketing Social Media-Facebook/ Meta	8,000	
Total	**56,715**	

DRIVE Tourism+ Project Goals

Please answer these questions to the best of your ability. Provide any accompanying research, data, or context supporting your answers as an attachment with your DRIVE Tourism+ grant submission.

Current Annual Visitation	
Anticipated increase in annual overnight visitation as a result of your DRIVE Tourism+ project. Project for the one year following completion of the project only.	**2%**

DRIVE Tourism+ Grant Submission Form

Please list the names of and type of partners/businesses that your DRIVE Tourism+ project is assisting or you are partnering with for this initiative (ex. ABC Retail – Outfitter, XYZ - Restaurant)	**Smithfield Station (Hotel, Restaurant & Marina); Cypress Creek Golf Course (Outdoor Activity); SummerWind (Winery); Windsor Castle Park (fishing, kayaks, hiking, bike trail, dog park, natural playground, events); Fort Boykin (beach and historic site, hiking, shark tooth collecting); Food Tour (cultural and historic indoor/outdoor activity) Plus all other local stakeholders!**
For Marketing Projects Only: Define the metrics by which you are measuring this project. This can be website traffic, conversion rates, followers, etc. Provide the current measurements/metrics and where you anticipate or hope for them to be one year following completion of the project. **Current Measurements-SEE ATTACHED** **Length of Stay-up to 25% 2 Night Stay** **Trip Share – increase to 16.9%** **(could not get adjoining block to accept so put here)**	**Raleigh-Durham Trip Share and length of stay**

ISSUE:

Resolution to Amend Chapter 1: Personnel, Article V - Leave Provisions, Section 5.6 Funeral Leave of the County Policy Manual

BACKGROUND:

Periodically, County policies need to be updated. In this regard, staff is recommending revisions to the current Funeral Leave policy. The proposed policy is as follows:

Section 5.6 - Funeral Leave *(Revised July 1, 2017, July 1, 2019, April 17, 2024)* Funeral Leave shall be defined as leave with pay granted to provide regular full-time employees with sufficient time to deal with the death of an immediate family member ~~as defined in Section 4.1~~. *Immediate family is defined as: parents (natural, adoptive, foster, or step), spouse, guardian, children (natural, adoptive, foster, or step), siblings, father-in-law, mother-in-law, grandchildren, grandparents, or any individual residing within the same household.*

Following the death of an immediate family member, regular full-time employees (except those assigned to a 28-day cycle) shall be provided up to twenty-four (24) hours of consecutive paid leave. Following the death of an immediate family member, regular full-time employees assigned to a 28-day cycle, as authorized within the 7k work period exemption within the Fair Labor Standards Act, within the Department of Emergency Services shall be provided up to thirty-six (36) hours of consecutive paid leave. The leave shall commence upon notification and approval by the department director. This may be extended in unusual circumstances by the County Administrator. In the event of multiple deaths in the employee's immediate family, each death shall be treated separately, and funeral leave granted accordingly.

If more than the allotted number of days' leave is required, or if leave is desired for a death other than the immediate family, annual and/or compensatory leave may be applicable. *The County reserves the right to request paperwork from the employee that supports the need for bereavement leave.*

BUDGETARY IMPACT:

None.

RECOMMENDATION:

Adopt a resolution to amend Chapter 1: Personnel, Article V - Leave Provisions, Section 5.6 Funeral Leave of the County Policy Manual.

ATTACHMENTS:

Description	Type	Upload Date
Resolution	Resolution	5/1/2025

RESOLUTION TO AMEND CHAPTER 1: PERSONNEL, ARTICLE V – LEAVE PROVISIONS POLICY OF THE COUNTY POLICY MANUAL

WHEREAS, the County has established policies regarding funeral leave for employees under Chapter 1: Personnel, Article V – Leave Provisions, Section 5.6 Funeral Leave of the County Policy Manual; and,

WHEREAS, the Board desires to amend Chapter 1: Personnel, Article V – Leave Provisions, Section 5.6 Funeral Leave of the County Policy Manual to more clearly define the term "immediate family" as it relates to the funeral leave policy.

NOW, THEREFORE, BE IT RESOLVED that Chapter 1: Personnel, Article V – Leave Provisions, Section 5.6 Funeral Leave is hereby amended as follows:

Section 5.6 - Funeral Leave *(Revised July 1, 2017, July 1, 2019, May 2025)*

Funeral Leave shall be defined as leave with pay granted to provide regular full-time employees with sufficient time to deal with the death of an immediate family member ~~as defined in Section 4.1~~. *Immediate family is defined as: parents (natural, adoptive, foster, or step), spouse, guardian, children (natural, adoptive, foster, or step), siblings, father-in-law, mother-in-law, grandchildren, grandparents, or any individual residing within the same household.*

Following the death of an immediate family member, regular full-time employees (except those assigned to a 28-day cycle) shall be provided up to twenty-four (24) hours of consecutive paid leave. Following the death of an immediate family member, regular full-time employees assigned to a 28-day cycle, as authorized within the 7k work period exemption within the Fair Labor Standards Act, within the Department of Emergency Services shall be provided up to thirty-six (36) hours of consecutive paid leave. The leave shall commence upon notification and approval by the department director. This may be extended in unusual circumstances by the County Administrator. In the event of multiple deaths in the employee's immediate family, each death shall be treated separately, and funeral leave granted accordingly.

If more than the allotted number of days' leave is required, or if leave is desired for a death other than the immediate family, annual and/or compensatory leave may be applicable. *The County reserves the right to request documentation from the*

employee that supports the need for funeral leave.

Adopted this 15th day of May, 2025.

_____
Don G. Rosie, II, Chairman

_____
Katheryn L. Mayes, Clerk

Approved as to form:

_____
Robert W. Jones, Jr., County Attorney

ISSUE:

January 16, 2025 Regular Meeting Minutes
February 6, 2025 Work Session Meeting Minutes
February 25, 2025 Regular Meeting Minutes
March 6, 2025 Work Session Meeting Minutes
April 3, 2025 Work Session Meeting Minutes

BACKGROUND:

The above-noted minutes are offered for review and adoption by the Board.

BUDGETARY IMPACT:

None.

RECOMMENDATION:

Adopt the minutes for the following meetings:

January 16, 2025 Regular Meeting Minutes
February 6, 2025 Work Session Meeting Minutes
February 25, 2025 Regular Meeting Minutes
March 6, 2025 Work Session Meeting Minutes
April 3, 2025 Work Session Meeting Minutes

ATTACHMENTS:

Description	Type	Upload Date
Minutes - January 16, 2025	Backup Material	4/22/2025
Minutes - February 6, 2025	Backup Material	4/22/2025
Minutes - February 25, 2025	Backup Material	4/22/2025
Minutes - March 6, 2025	Backup Material	4/22/2025
Minutes - April 3, 2025	Backup Material	4/22/2025

REGULAR MEETING OF THE ISLE OF WIGHT COUNTY BOARD OF SUPERVISORS HELD IN THE ROBERT C. CLAUD, SR. BOARD ROOM OF THE ISLE OF WIGHT COUNTY COURTHOUSE LOCATED AT 17090 MONUMENT CIRCLE, ISLE OF WIGHT, VIRGINIA ON THURSDAY, THE SIXTEENTH DAY OF JANUARY IN THE YEAR TWO THOUSAND AND TWENTY-FIVE

BOARD MEMBERS PRESENT:

Don G. Rosie, II, District 5, Chairman
Rudolph Jefferson, District 3, Vice-Chairman
William M. McCarty, Sr., District 2
Renee Rountree, District 1
Joel C. Acree, District 4

STAFF MEMBERS PRESENT:

Randy R. Keaton, County Administrator
Donald T. Robertson, Assistant County Administrator
Robert W. Jones, Jr., County Attorney
Katheryn L. Mayes, Clerk to the Board of Supervisors

CALL TO ORDER

Chairman Rosie called the regular meeting to order at 5:00 p.m.

APPROVAL OF AGENDA

Supervisor McCarty moved that the agenda be approved as presented. The motion was adopted unanimously (5-0) with Supervisors Jefferson, Acree, Rountree, McCarty, and Rosie voting in favor of the motion and no Supervisor voting against the motion.

INVOCATION

Chairman Rosie delivered the Invocation.

CLOSED SESSION

Pursuant to Section 2.2-3711(A) of the Code of Virginia, Supervisor McCarty moved to enter a closed session for the limited purpose of:

(1) A discussion regarding the appointment of specific appointees to County boards, committees, or authorities as set forth in the agenda, as well as the County Administrator and the County Attorney, pursuant to subsection 1.

(2) Consultation with legal counsel regarding actual or probable litigation regarding zoning violations and condemnation and eminent domain issues, where such consultation in an open meeting would adversely affect the negotiating or litigation posture of this public body pursuant to subsection 7.

(3) A discussion regarding the disposition of real property in the Carrollton area, where discussion in an open meeting would adversely affect the bargaining position or negotiating strategy of the Board, pursuant to subsection 3.

(4) Consultation with legal counsel employed by the board regarding specific legal matters requiring the provision of legal advice by such counsel, namely board governance pursuant to subsection 8.

The motion passed unanimously (5-0) with Supervisors Acree, Jefferson, Rosie, McCarty and Rountree voting in favor of the motion and no Supervisors voting against the motion.

Upon the motion of Supervisor McCarty and all voting in favor (5-0), the Board reconvened into open meeting.

Pursuant to Section 2.2-3712 of the Code of Virginia, a motion certifying that to the best of each member's knowledge only public business matters lawfully exempted from open meeting requirements and only such public business matters as identified in the motion to move to closed session were heard, discussed or considered during the closed session.

VOTE

AYES: Rosie, Jefferson, Acree, McCarty, Rountree

NAYS: 0

ABSENT DURING VOTE: 0

ABSENT DURING MEETING: 0

CITIZENS' COMMENTS

A. David Tucker spoke in opposition to the solar project.

B. Mr. Herb Degroft of Smithfield spoke of having an Aldi store in the County.

CONSENT AGENDA

Following an overview of the Consent Agenda by County Administrator Keaton, Chairman Rosie moved to adopt the following Consent Agenda as presented which passed unanimously (5-0) with Supervisor Jefferson, Acre, Rountree, McCarty and Rosie voting in favor of the motion and no Supervisor voting against the motion.

A. Budget Amendment – Insurance Proceeds
   Resolution to Budget and Appropriate Insurance Proceeds from VaCorp Insurance for Repair and Replacement of County Vehicles (46,320)

B. Budget Amendment – Local Emergency Management Performance Grant Award
   Resolution to Accept and Appropriate 2025 Local Emergency Management Performance Grant (LEMPG) Award ($7,500)

C. Budget Amendment – Smithfield Sidewalk Project
   Resolution to Amend the Budget and Appropriate Funding for the Smithfield Sidewalk Project ($22,400)

D. 75th Anniversary of the Carrollton Ruritan Club
   Resolution to Recognize and Congratulate the Carrollton Ruritan Club on the Occasion of its 75th Anniversary

E. Holiday Policy
   Resolution to Amend the County's Policy and Procedures Manual

F. Minutes
   November 7, 2024 Work Session Minutes

REGIONAL AND INTER-GOVERNMENTAL REPORTS

Supervisor McCarty reported on HRTPO discussion at the most recent meeting, which included the adoption of a resolution which will lobby the State to create a primary and secondary roadway.

APPOINTMENTS

No appointments were offered for consideration.

COUNTY ATTORNEY'S REPORT

No County Attorney's Reports were offered for consideration.

PUBLIC HEARING

A. PVAC-24-1 Cherry Grove Acres Sections One and Two - Recreation Lot Vacation

Application of Richard and Beverly Holmes, Property Owners, to Vacate the "Recreation Area" Lots of Cherry Grove Acres Section One and Section Two in Order to Submit for a Boundary Line Adjustment to Combine These Lots with Their Existing Property.

Supervisor Acree made a motion to approve the application for PVAC-24-1 Cherry Grove Acres Section One and Two – Recreation Lot Vacation as presented. The motion was adopted unanimously (5-0) with Supervisors Jefferson, Acree, Rountree, McCarty, and Rosie voting in favor of the motion and no Supervisor voting against the motion.

B. Ordinance to Authorize Criminal History Records Investigations

County Attorney drafted an ordinance required by the FBI to continue doing the national background search. He advised that the ordinance would need to be adopted to satisfy Federal and State requirements.

Supervisor McCarty moved to approve and adopt the Ordinance amendment to Authorize Criminal History Record Investigations. The motion was adopted unanimously (5-0) with Supervisors Jefferson, Acree, Rountree, McCarty, and Rosie voting in favor of the motion and no Supervisor voting against the motion.

COUNTY'S ADMINISTRATOR'S REPORT

A. Jamie Oliver, Transportation Manager advised that the CTB has notified the County that VDOT has released the preliminary staff recommendations for Smart Scale round six funding. There are two county projects that are on the short list for VDOT staff recommendation. Both RT17 widening projects have made the list. RT17 Phase 1 at Smith's Neck for 13M and Rt17 Phase 2 for 27M are both currently on the list to be included in the 6 year plan this year.

B. Assistant County Administrator Don Robertson reported on the death of two former County Board members, Tom Ross and O.A. Spady.

C. Assistant County Administrator Don Robertson gave a legislative update on the 2025 General Assembly session.

D. County Administrator Randy Keaton spoke on the County Treasurer report. Supervisor McCarty offered to meet with the County Treasurer to discuss financial matters and concerns and bring a report back to the Board.

UNFINISHED / OLD BUSINESS

A. Budget Amendment - Benns Church Blvd/Turner Dr Intersection Improvements
Resolution to Amend the Budget and Appropriate Funding for Construction of Route 10 and Turner Drive Intersection Improvements.
Supervisor Acree made a motion to adopt the resolution to Amend the Budget and Appropriate Funding for Construction of the Route 10 and Turner Drive Intersection Improvements. The motion was adopted unanimously (5-0) with Supervisors Jefferson, Acree, Rountree, McCarty, and Rosie voting in favor of the motion and no Supervisor voting against the motion.

B. Revision of the Board of Supervisors' Adopted Meeting Schedule
Resolution to Revise the Board of Supervisors' Meeting Schedule for Calendar Year 2025
Supervisor McCarty moved to adopt the revised meeting schedule. The motion was adopted unanimously (5-0) with Supervisors Jefferson, Acree, Rountree,

McCarty, and Rosie voting in favor of the motion and no Supervisor voting against the motion.

ADJOURMENT

At 8:36 p.m., the meeting was declared adjourned.

_____
Don G. Rosie, II, Chairman

_____
Katheryn L. Mayes, Clerk

WORK SESSION MEETING OF THE ISLE OF WIGHT COUNTY BOARD OF SUPERVISORS HELD IN ROBERT C. CLAUD, SR. BOARD ROOM OF THE ISLE OF WIGHT COUNTY COURTHOUSE LOCATED AT 17090 MONUMENT CIRCLE, ISLE OF WIGHT, VIRGINIA ON THURSDAY, THE SIXTH DAY OF FEBRUARY IN THE YEAR TWO THOUSAND AND TWENTY-FIVE.

BOARD MEMBERS PRESENT:
Don G. Rosie, II, District 5, Chairman
Rudolph Jefferson, District 3, Vice-Chair
Joel C. Acree, District 4
Renee Rountree, District 1

STAFF MEMBERS PRESENT:
Randy R. Keaton, County Administrator
Donald T. Robertson, Assistant County Administrator
Bobby Jones, County Attorney
Katheryn L. Mayes, Clerk

CALL TO ORDER

Chairman Roise called the work session meeting to order at 6:00 p.m.

INVOCATION

Assistant County Administrator Don Robertson delivered the Invocation.

APPROVAL OF AGENDA

Chairman Rosie moved that the agenda be approved as presented. The motion passed unanimously (4-0) with Supervisors Rosie, Jefferson, Rountree and Acree voting in favor of the motion; no Supervisor voting against the motion.

COUNTY ADMINISTRATOR'S REPORT

A. Western Tidewater Community Services Board – Brandon Rodgers, Executive Director spoke about the new Isle of Wight Counseling Center in Smithfield and the services they are providing. They cover four localities including Franklin, Suffolk, Southampton and Isle of Wight.

B. Smithfield Intersection Project – Jamie Oliver, Transportation Administrator gave a brief overview on the Smithfield intersection project. She communicated that the public comment period is open for written comments as well as a public hearing at the board's regular meeting scheduled for February 20, 2025.

C. Legislative Update – Assistant County Administrator Don Robertson presented the legislative 2025 General Assembly session.

D. Windsor Vacuum System – County Administrator Randy Keaton gave a briefing on the on-going efforts of the Utility department to address repairs of the vacuum sewer system in Windsor. There is a leak in one of the sewer lines and it will be an extensive project to find the leak. The town manager has been notified of the issue which will impact 290 residents.

E. District 2 Board Vacancy - The County Attorney advised the Board on the statutory timing requirements for making an interim appointment to the Board.

CLOSED SESSION

Pursuant to Va. 2.2-3711(A) of the Code of Virginia, Supervisor Acree moved to enter a closed session for the limited purpose of:

(1) A discussion regarding the appointment of an interim appointee to the Board of Supervisors, as well as the County Administrator, and the performance of the County Attorney, pursuant to subsection 1.

(2) Consultation with legal counsel employed by the board regarding specific legal matters requiring the provision of legal advice by such counsel, namely the law and process of filling a vacancy on the Board, pursuant to subsection 8.

The motion passed unanimously (4-0) with Supervisors Acree, Jefferson, Rosie, and Rountree voting in favor of the motion and no Supervisors voting against the motion.

Upon the motion of Supervisor Acree and all voting in favor (4-0), the Board reconvened into open meeting.

CERTIFICATION OF CLOSED MEETING

Pursuant to Section 2.2-3712 of the Code of Virginia, a motion certifying that to the best of each member's knowledge only public business matters lawfully exempted from open meeting requirements and only such public business matters as identified in the motion to move to closed session were heard, discussed or considered during the closed session.

VOTE:

AYES: Rosie, Jefferson, Rountree, Acree

NAYS: 0

ABSENT DURING VOTE: 0

ABSENT DURING MEETING: 0

ADJOURNMENT

At 7:40 p.m., the meeting was declared adjourned.

_____
Don G. Rosie, II, Chairman

_____
Katheryn L. Mayes, Clerk

WORK SESSION MEETING OF THE ISLE OF WIGHT COUNTY BOARD OF SUPERVISORS HELD IN ROBERT C. CLAUD, SR. BOARD ROOM OF THE ISLE OF WIGHT COUNTY COURTHOUSE LOCATED AT 17090 MONUMENT CIRCLE, ISLE OF WIGHT, VIRGINIA ON THURSDAY, THE TWENTY FIFTH DAY OF FEBRUARY IN THE YEAR TWO THOUSAND AND TWENTY-FIVE.

BOARD MEMBERS PRESENT:
Don G. Rosie, II, District 5, Chairman
Rudolph Jefferson, District 3, Vice-Chair
Joel C. Acree, District 4
Renee Rountree, District 1

STAFF MEMBERS PRESENT:
Randy R. Keaton, County Administrator
Donald T. Robertson, Assistant County Administrator
Bobby Jones, County Attorney
Katheryn L. Mayes, Clerk

CALL TO ORDER

Chairman Rosie called the meeting to order at 7:30 p.m.

APPROVAL OF AGENDA

Chairman Rosie moved that the agenda be approved as presented. The motion passed unanimously (4-0) with Supervisors Rosie, Jefferson, Rountree and Acree voting in favor of the motion; no Supervisor voting against the motion.

INVOCATION

Assistant County Administrator Don Robertson delivered the Invocation.

CLOSED SESSION

Pursuant to Section 2.2-3711(A) of the Code of Virginia, Vice-Chairman Jefferson moved to enter a closed session for the limited purpose of:

(1) A discussion regarding the appointment of an interim appointee to the Board of Supervisors, pursuant to subsection 1.

(2) Consultation with legal counsel employed by the board regarding specific legal matters requiring the provision of legal advice by such counsel, namely the law and process of filling a vacancy on the Board, pursuant to subsection 8.

The motion passed unanimously (4-0) with Supervisors Rosie, Jefferson, Acree and Rountree voting in favor of the motion and no Supervisors voting against the motion.

Upon the motion of Vice-Chairman Jefferson and all voting in favor (4-0), the Board reconvened into open meeting.

CERTIFICATION OF CLOSED MEETING

Pursuant to Section 2.2-3712 of the Code of Virginia, a motion certifying that to the best of each member's knowledge only public business matters lawfully exempted from open meeting requirements and only such public business matters as identified in the motion to move to closed session were heard, discussed or considered during the closed session.

VOTE

AYES: Rosie, Jefferson, Rountree, Acree

NAYS: 0

ABSENT DURING VOTE: 0

ABSENT DURING MEETING: 0

Public Meeting Pursuant to Virginia Code Section 24.2-228 to Fill the Board of Supervisors District 2 Vacancy

The County Attorney advised the Board on the statutory requirements for making an interim appointment to fill the vacancy on the Board. The appointment must occur on or before March 11, 2025.

Chairman Rosie announced that Thomas Distefano will be considered for appointment as the interim District 2 Board of Supervisors representative. The Board will make the interim appointment to fill the unexpired term of Supervisor McCarty at its work session on March 6, 2025.

Mr. Keaton advised that the School Board is requesting the Board's consideration of a joint meeting on March 27, 2025 to discuss the School's proposed FY2025-26 budget.

ADJOURNMENT

At 8:10 p.m., the meeting was declared adjourned.

_____
Don G. Rosie, II, Chairman

_____
Katheryn L. Mayes, Clerk

WORK SESSION MEETING OF THE ISLE OF WIGHT COUNTY BOARD OF SUPERVISORS HELD IN ROBERT C. CLAUD, SR. BOARD ROOM OF THE ISLE OF WIGHT COUNTY COURTHOUSE LOCATED AT 17090 MONUMENT CIRCLE, ISLE OF WIGHT, VIRGINIA ON THURSDAY, THE SIXTH DAY OF MARCH IN THE YEAR TWO THOUSAND AND TWENTY-FIVE.

BOARD MEMBERS PRESENT:
Don G. Rosie, II, District 5, Chairman
Rudolph Jefferson, District 3, Vice-Chair
Joel C. Acree, District 4
Renee Rountree, District 1

STAFF MEMBERS PRESENT:
Randy R. Keaton, County Administrator
Donald T. Robertson, Assistant County Administrator
Bobby Jones, County Attorney
Katheryn L. Mayes, Clerk

CALL TO ORDER

Chairman Rosie called the meeting to order at 6:00 p.m.

County Attorney, Bobby Jones advised that Supervisor Rountree would be participating remotely from Roanoke, Virginia due to a family medical matter.

Chairman Rosie moved that Supervisor Rountree be authorized to participate remotely in the meeting. The motion was adopted (3-0) with Supervisors Rosie, Acree, and Jefferson voting in favor of the motion; no Supervisor voting against the motion; and Supervisor Rountree abstaining from voting on the motion.

INVOCATION

Captain Tommy Potter delivered the Invocation.

APPROVAL OF AGENDA

Vice-Chairman Jefferson moved that the agenda be approved with the amendment to have Adults with Disabilities Bylaws discussed in the meeting under New Business. The motion passed unanimously (4-0) with Rosie, Jefferson, Rountree and Acree voting in favor of the motion; no Supervisor voting against the motion.

COUNTY ADMINISTATOR'S REPORT

A. Person Property Tax Rate – Mr. Gwaltney discussed the process for determining the tax rate and the discount going forward for this year. The recommendation for this year is that the rate stay the same. Car Tax 33% & Personal Property $4.50.

B. Quarterly FY2024-25 Financial Report – Stephanie Wells presented on how the public can access the monthly financial reports.

C. Noise Ordinance – Supervisor Rountree requested that the County Attorney speak on the county's noise ordinance complaints from the citizens. Attorney Jones suggested a work session to discuss further questions and concerns.

D. Utilities System Update – County Administrator Randy Keaton, gave an update on the Windsor vacuum system.

UNFINISHED/OLD BUSINESS

A. District 2 Board Vacancy – All the statutory requirements have been met to appoint the interim District 2 board member, Mr. Thomas Distefano. Mr. Distefano will be required to take his oath of office at the Circuit Court Clerk's office and complete his Statement of Economic Interest. He will then qualify to take the interim seat on the board.

NEW BUSINESS

A. Adults with Disabilities By-Laws – Supervisor Acree advised that the by-laws have been amended. Attorney Jones was not aware and will look to add the agenda item to the March 20th board meeting.

B. Audit Committee meeting date was moved from the first Monday of the month to the 10th due to Supervisor Rountree having a business meeting conflict. Julie Slye, Treasurer, will meet with the Audit committee, and Supervisor Rountree will bring an update to the board at the next meeting on March 20th.

C. Budget Amendment – Circuit Court Records Preservation Program Grant ($40,744)
Vice-Chairman Jefferson made a motion to adopt the resolution to amend the budget and appropriate funds for the Virginia Circuit Court Records Preservation grant program. The motion passed unanimously (4-0) with Supervisors Rosie, Rountree, Acree, Jefferson voting in favor of the motion; no Supervisor voting against the motion.

D. Budget Amendment – HOME Grant Funds ($323,804) Amy Ring explained how the funds work.
Vice-Chairman Jefferson made a motion to adopt the resolution to amend the budget and appropriate funds for the HOME Grant Funds. The motion passed unanimously (4-0) with Supervisors Rosie, Rountree, Acree, Jefferson voting in favor of the motion; no Supervisor voting against the motion.

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CLOSED SESSION

Pursuant to Section 2.2-3711(A) of the Code of Virginia, Supervisor Acree moved to enter a closed session for the limited purpose of:

(1) Consultation with legal counsel employed by the board regarding specific legal matters requiring the provision of legal advice by such counsel, namely eminent domain issues related to utility projects, pursuant to subsection 8.

(1) A discussion regarding the appointment of the County Administrator and the County Attorney, pursuant to subsection 1.

(2) A discussion regarding the negotiation of the sale of County real property in the Carrollton area, where discussion in an open meeting would adversely affect the bargaining position or negotiating strategy of the Board, pursuant to subsection 3.

The motion passed unanimously (4-0) with Supervisors Rosie, Jefferson, Acree and Rountree voting in favor of the motion and no Supervisors voting against the motion.

Upon the motion of Supervisor Acree and all voting in favor (4-0), the Board reconvened into open meeting.

CERTIFICATION OF CLOSED MEETING

Pursuant to Section 2.2-3712 of the Code of Virginia, a motion certifying that to the best of each member's knowledge only public business matters lawfully exempted

from open meeting requirements and only such public business matters as identified in the motion to move to closed session were heard, discussed or considered during the closed session.

VOTE

AYES: Rosie, Jefferson, Rountree, Acree

NAYS: 0

ABSENT DURING VOTE: 0

ABSENT DURING MEETING: 0

The County Attorney advised the Board on the statutory timing requirements for making an interim appointment to the Board.

Chairman Rosie announced the interim candidate that was chosen for consideration was Mr. Thomas Distefano and opened the floor for further discussion or comments.

County Administrator Keaton communicated that the School Board has requested a meeting with the Board of Supervisors to present their budget prior to the final budget meeting to the Board.

Chairman Rosie moved to conduct a special joint meeting with the school board on March 27th, at 6:00 P.M. The motion passed unanimously (4-0) with Supervisors Rosie, Jefferson, Rountree and Acree voting in favor of the motion; no Supervisor voting against the motion.

ADJOURNMENT

At 8:10 p.m., the meeting was declared adjourned.

_____
Don G. Rosie, II, Chairman

_____
Katheryn L. Mayes, Clerk

BUDGET WORK SESSION MEETING OF THE ISLE OF WIGHT COUNTY BOARD OF SUPERVISORS HELD IN ROBERT C. C. CLAUD, SR. BOARD ROOM OF THE ISLE OF WIGHT COUNTY COURTHOUSE LOCATED AT 17090 MONUMENT CIRCLE, ISLE OF WIGHT, VIRGINIA ON THURSDAY, THE THIRD DAY OF APRIL IN THE YEAR TWO THOUSAND AND TWENTY-FIVE.

BOARD MEMBERS PRESENT:
Don G. Rosie, II, District 5, Chairman
Rudolph Jefferson, District 3, Vice-Chair
Joel C. Acree, District 4
Renee Rountree, District 1
Thomas Distefano, District 2

STAFF MEMBERS PRESENT:
Randy R. Keaton, County Administrator
Donald T. Robertson, Assistant County Administrator
Bobby Jones, County Attorney
Katheryn L. Mayes, Clerk

CALL TO ORDER

Chairman Rosie called the meeting to order at 6:00 p.m.

INVOCATION

Assistant County Administrator Don Robertson delivered the Invocation.

APPROVAL OF AGENDA

Supervisor Acree moved that the agenda be approved as presented. The motion passed unanimously (5-0) with Supervisors Rosie, Jefferson, Rountree, Acree and Distefano voting in favor of the motion; no Supervisor voting against the motion.

COUNTY ADMINISTRATOR'S REPORT

A. Retiree Benefits

Resolution to Adopt Health Benefits for County Retirees

Assistant County Administrator gave an overview of a proposed Retiree Health Insurance program through Anthem. This is an offering for Anthem 65 Medicare supplemental medical benefits and some primary benefits that may not be covered by Medicare. The benefit is only offered for those individuals eligible for retirement under the Virginia Retirement System.

Supervisor Acree made a motion to adopt the resolution to include retiree benefits in the County's Health Insurance Plan. The motion was adopted unanimously (5-0) with Supervisors Rosie, Acree, Rountree, Jefferson and Distefano voting in favor of the motion and no Supervisors voting against the motion.

B. Proposed FY2025-26 Operating and Capital Budgets

Presentation of the County Administrator's Proposed FY-202526 Operating and Capital Budgets. County Administrator presented an overview of the proposed FY2025-26 Operating and Capital budgets. The proposed budget does not include any new positions for the county or the schools; however, it does include a 3% salary increase for both county and school employees, a $2 million increase for the School's health insurance costs and a five cents increase in the real estate tax rate.

Tax relief for the elderly and disabled citizens and veterans continues to grow. Isle of Wight County is the 6th most impacted locality in the state. The proposed real estate tax rate for FY26 is $0.78 per $100 value.

C. Noise Ordinance

Discussion of Amendments to the County's Noise Ordinance

Supervisor Rountree revisited the discussion on the County's Noise Ordinance. The Board is waiting for additional information before moving with any amendments to the ordinance.

D. Energy Task Force Recommendation

Discussion of Energy Task Force Recommendations

Supervisor Distefano discussed the recommendations from the Energy Task Force from its review of Isle of Wight's existing energy infrastructure and remaining capacity.

The County Administrator advised that the County has been requested to record Economic Development Authority (EDA) meetings. Periodically, EDA and Planning Commission meetings held in the Board Room conflict because some EDA meetings run past the start time for the Planning Commission meetings.

Staff is investigating purchasing the necessary equipment to record activity in the Board Room continuously to reduce the impact on IT staff. The equipment would be a $600 expense.

CLOSED SESSION

Pursuant to Section 2.2-3711(A) of the Code of Virginia, Vice-Chairman Jefferson moved to enter a closed session for the limited purpose of:

(1) A discussion regarding the appointment of the County Administrator, pursuant to subsection 1.

The motion passed unanimously (5-0) with Supervisors Acree, Jefferson, Rosie, Rountree and Distefano voting in favor of the motion and no Supervisors voting against the motion.

Upon the motion of Vice-Chairman Jefferson and all voting in favor (4-1), the Board reconvened into open meeting. Supervisor Acree was absent from the voting.

CERTIFICATION OF CLOSED MEETING

Pursuant to Section 2.2-3712 of the Code of Virginia, a motion certifying that to the best of each member's knowledge only public business matters lawfully exempted from open meeting requirements and only such public business matters as identified in the motion to move to closed session were heard, discussed or considered during the closed closing session.

VOTE:

AYES: Rosie, Jefferson, Rountree, Distefano

NAYS: 0

ABSENT DURING VOTE: 1

ABSENT DURING MEETING: 0

Supervisor Acree was absent from the vote.

Vice-Chairman Jefferson made a motion to authorize the execution of the employment agreement with Donald T. Robertson as County Administrator effective July 1, 2025. The motion was adopted unanimously (4-0) with Supervisors Rosie, Distefano, Rountree, and Jefferson voting in favor of the motion and no Supervisors voting against the motion. Supervisor Acree was absent from the vote.

ADJOURNMENT

At 7:40 p.m., the meeting was declared adjourned.

_____

Don G. Rosie, II, Chairman

_____

Katheryn L. Mayes, Clerk

BACKGROUND:

The Board of Supervisors has previously directed that an opportunity be provided for monthly status briefings from Board members who serve as representatives on various regional committees and authorities on behalf of the County.

BUDGETARY IMPACT:

None

RECOMMENDATION:

Receive the report.

ATTACHMENTS:

Description	Type	Upload Date
BOS Regional Committees by Org & Member	Backup Material	4/11/2025

2025
BOARD OF SUPERVISORS'
REGIONAL ORGANIZATIONS (BY MEMBER)

ACREE

- *Hampton Roads Planning District Commission*
- *Hampton Roads Transportation Accountability Commission*
- *Hampton Roads Transportation Planning Organization*
- *Western Tidewater Community Transportation Collaborative*

ROUNTREE

- *Hampton Roads Workforce Council*
- *Western Tidewater Community Services Board*
- *Western Tidewater Water Authority*

JEFFERSON

- *Western Tidewater Regional Jail*

DISTEFANO

- *Eastern Virginia Regional Industrial Facility Authority*
- *Western Tidewater Regional Jail*
- *Western Tidewater Water Authority*

ROSIE

- *Hampton Roads Military Federal Facilities Alliance*

KEATON

- *Hampton Roads Planning District Commission*
- *Hampton Roads Transportation Planning Organization*
- *Southeastern Public Service Authority*
- *Western Tidewater Regional Jail*
- *Western Tidewater Water Authority*

2025
BOARD OF SUPERVISORS'
REGIONAL ORGANIZATIONS (BY ORGANIZATION)

Eastern Virginia Regional Industrial Facility Authority	*Distefano*
Hampton Roads Military & Federal Facilities Alliance:	*Rosie*
Hampton Roads Planning District Commission:	*Acree* *Keaton*
Hampton Roads Transportation Accountability Committee:	*Acree*
Hampton Roads Transportation Planning Organization:	*Acree* *Keaton*
Hampton Roads Workforce Council	*Rountree*
Southeastern Public Service Authority	*Keaton* *Etheridge - (Alternate)*
Western Tidewater Community Transportation Collaborative	*Acree*
Western Tidewater Regional Jail:	*Jefferson* *Distefano* *Keaton*
Western Tidewater Water Authority:	*Rountree* *Acree* *Keaton*

Updated: March 2025

BACKGROUND:

Board members will consider and make appointments of individuals to various local and region organizations as noted on the Appointments Page.

BUDGETARY IMPACT:

None

RECOMMENDATION:

Appoint individuals to various local and region organizations as noted on the Appointments Page.

ATTACHMENTS:

Description	Type	Upload Date
Appointments Page	Backup Material	5/13/2025
Correspondence from DSS - Boone-Randolph	Backup Material	1/30/2025
Correspondence from DSS - Joyner	Backup Material	1/30/2025
Correspondence from Blackwater Regional Library	Backup Material	5/6/2025

BOARDS/COMMISSIONS/COMMITTEES					
DISTRICT	BOARD/COMMISSION/COMMITTEE	APPOINTEE	CONTACT	EXPIRATION	
District 1	Commission on Aging	Reappoint Brenda Reynolds		May	2025
District 1	Board of Zoning Appeals	Reappoint Lawrence Yoakum, III		June	2025
District 2	Board of Zoning Appeals	Replace Dale Baugh - Resigned			
District 2	Commission on Aging	Reappoint Thomas Finderson		May	2025
District 2	Planning Commission	Vacant			
District 3	Historical Archictural Review Committee	Replace Lee Duncan		January	2023
District 4	Economic Development Authority	Reappoint Sharon Cory Stallings	(757) 242-6486	April	2024
District 4	Blackwater Regional Library Board	Vacant		June	2025
District 4	Board of Zoning Appeals	Reappoint George Rawls		May	2025
District 4	Social Services Board	Replace Regina Joyner - Resigned		June	2023
District 4	Commission on Aging	Replace Ruth Hartsfield		April	2025
District 5	Social Services Board	Replace Linda Boone Randolph	(757) 390-6066	June	2024
District 5	Commission on Adults with Disabilities	Vacant			
District 5	Blackwater Regional Library Board	Replace Pamela Vaughan		June	2025

NOT BY DISTRICT					
	BOARD/COMMISSION/COMMITTEE	APPOINTEE	CONTACT	EXPIRATION	
At-Large	Wetlands Board	Replace Sharon Hart			
	Community Transportation Advisory Committee	Appoint Thomas Finderson		April	2025
	Chamber of Commerce	Appoint Kristy Sutphin		July	2025
	Camp Community College	Benjamin Vaughan		June	2025

Local Roots, Global Reach

ISLE OF WIGHT
COUNTY, VIRGINIA
DEPARTMENT OF SOCIAL SERVICES

Family Focused *Child Centered* *Community Impact*

January 13, 2025

Dear Don Rosie, II,

Linda Boone-Randoph has not been able to fulfill her obligations as a member of the Isle of Wight County Department of Social Services Administrative Board due to personal illness.

The Isle of Wight County Department of Social Services Administrative Board is asking that you appoint a replacement at your earliest convenience in order for the Board to continue to provide necessary guidance and support to the agency.

Please notify us when a replacement has been selected so that person can begin to attend our monthly meetings.

We look forward to hearing from you soon.

Sincerely,

Barbara Stafford

Barbara Stafford
Administrative Board Chair
Isle of Wight County Department of Social Services

Local Roots, Global Reach

ISLE OF WIGHT
COUNTY, VIRGINIA
DEPARTMENT OF SOCIAL SERVICES

Family Focused *Child Centered* *Community Impact*

January 13, 2025

Dear Joel Acree,

In August, 2024, Regena Joyner submitted her resignation as a member of the Isle of Wight County Department of Social Services Administrative Board. She is no longer eligible to represent your district as she has moved out of the area. Your office has been notified of this resignation.

The Isle of Wight County Department of Social Services Administrative Board is asking that you appoint a replacement at your earliest convenience in order for the Board to continue to provide necessary guidance and support to the agency.

Please notify us when a replacement has been selected so that person can begin to attend our monthly meetings.

We look forward to hearing from you soon.

Sincerely,

Barbara Stafford

Barbara Stafford
Administrative Board Chair
Isle of Wight County Department of Social Services

blackwater regional library

Franklin, Isle of Wight, Southampton, Surry, and Sussex

www.blackwaterlib.org

Mr. Randy Keaton
Isle of Wight County Administrator
P.O. Box 80
Isle of Wight, VA 23397

April 14, 2025

Re: Board Appointment

Dear Mr. Keaton,

Isle of Wight County member of the Blackwater Regional Library Board of Trustees, Ms. Pamela Vaughan, will reach the end of her term on June 30, 2025 from District 5. She has served two full terms on the Board and we appreciate her efforts on behalf of the Library.

There is also a currently vacant spot due to a Board member resignation in April 2024 for District 4. This position is still currently vacant and the unexpired term ends on June 30, 2025.

We respectfully request you to appoint two new trustees to serve on our board. These will be new appointees for a term of four years, expiring on June 30, 2029.

Please make sure the "new members" are aware that the Board of Trustees meets nine times a year on the third Wednesday of each month at 3:00 p.m. The meeting usually lasts for approximately two hours. The Board usually meets the Franklin branch. Trustees are also asked to be a member of a committee and these committees usually meet outside of the normal board meeting to discuss business matters in order to expedite regular board meeting time. This could mean a commitment of an additional one to two hours per month.

Enclosed is a general description of duties that can be expected of appointed members for reference.

We appreciate your attention to this matter. Thank you for your continued support of the library and its programs.

Very Best Regards,

Ben Neal
Library Director
757-653-0298 ext. 303
bneal@blackwaterlib.org

Board of Trustees

Board Mission and Vision

A public library board has the primary responsibility for the success of the library, both now and in the future. Trustees have a legal responsibility to successfully maintain a public, nonsectarian library for all residents in the library's service area.

Expectations of a Board of Trustees:

- Attend meetings regularly
- Participate in a Board orientation
- Share skills on committees
- Understand the community and its needs
- Exercise discretion and respect confidentiality outside board meetings
- Avoid conflicts of interest and put personal agendas aside when making decisions
- Actively support the implementation of board decisions
- Have an open mind and respect differing viewpoints
- Respect diversity
- Focus on a secure future for the library

As a governing body, the Board of Trustees:

Advocates for the library within the community by:

- Seeking funding opportunities
- Supporting planned programs of public relations
- Meeting with local officials to communicate library issues
- Representing the library patrons' concerns and their perspectives

Develops a strategic plan that:

- Guides and articulates the goals and objectives to be achieved
- Determines sound decision-making and priorities
- Measures the quality and effectiveness of services and programs
- Reflects contemporary library practices and future trends

Nurtures fiscal responsibility through:

- The preparing of a budget
- Scheduled monitoring of that budget and other financial progress reports
- Pursued opportunities, such as grants, campaign development, and other funds
- Communication of fiscal needs with supporting agencies
- Careful investments

Crafts policies that:

- Comply with all laws
- Form a framework of acceptable expected practices, behaviors, and procedures
- Support the mission, goals, and objectives of the library
- Outline personnel issues
- Describe facilities use and access
- Are adopted, enforced, and updated

ISSUE:

Special Presentation Regarding the Safe Streets for All Program

BACKGROUND:

Larry Marcus will provide information regarding the County's Safety Action Plan.

Isle of Wight County is committed to providing safe and accessible roadways for all users, recognizing that safe transportation is a fundamental right. To achieve this goal, the County is developing a comprehensive Safety Action Plan, funded by the Federal Highway Administration (FHWA) Safe Streets and Roads for All (SS4A) program.

BUDGETARY IMPACT:

None.

RECOMMENDATION:

For the Board's information.

ATTACHMENTS:

Description	Type	Upload Date
Safety Action Plan Fact Sheet	Backup Material	5/8/2025





ISLE OF WIGHT
Safety Action Plan

Vision for a Safer Isle of Wight County

Isle of Wight County is committed to providing safe and accessible roadways for all users, recognizing that safe transportation is a fundamental right. To achieve this goal, the County is developing a comprehensive Safety Action Plan, funded by the Federal Highway Administration (FHWA) Safe Streets and Roads for All (SS4A) program.



SAFE STREETS FOR ALL!

This initiative will reduce roadway fatalities and serious injuries by:

- **Identifying challenges and areas for improvement**
- **Developing effective strategies and solutions**
- **Evaluating safety measures**

The Safety Action Plan will guide the future implementation of safety improvements based on the findings from our comprehensive analysis of crash data, stakeholder engagement, and safety assessments. We will prioritize and implement effective safety measures that address the root causes of crashes and near-misses in Isle of Wight County, with a focus on infrastructure improvements, engineering and enforcement solutions.





isleofwight.gov/safestreets

ISLE OF WIGHT
Safety Action Plan

OBJECTIVES

- **Develop a Multi-modal Safety Action Plan**
- **Identify high risk safety areas and prioritize safety strategies and project types**
- **Engage residents, stakeholders, and partners in the planning process**
- **Strive to eliminate traffic-related injuries and fatalities in Isle of Wight County**

PROJECT TIMELINE

FEBRUARY 2025	APRIL – SEPTEMBER 2025	MAY – AUGUST 2025	MAY – NOVEMBER 2025	AUGUST – OCTOBER 2025	NOVEMBER 2025 – FEBRUARY 2026
Project Kickoff	Define Goals & Commitment Letter Public Engagement & Survey	Collect & Analyze Data	Identify Crash Reduction Strategies	Conduct Comprehensive Safety & Multi-modal Connectivity Assessment	Develop Safety Action Plan

Help Shape the Future of Transportation Safety in Isle of Wight County

Your input and participation are vital to the success of our Safety Action Plan.

WE INVITE YOU TO:

- ✓ **Share Your Voice:** Share your, ideas, concerns and experiences to help create a safer transportation network for everyone.
- ✓ **Give Us Your Ideas:** Your feedback will help shape the development of the Safety Action Plan, ensuring it reflects our community's needs and priorities.
- ✓ **Join the Conversation:** Attend community meetings, stop by pop-up events, and participate in online surveys, to help shape the future of transportation safety.
- ✓ **Stay Informed:** Stay up-to-date on the latest news, updates, and engagement opportunities through our website, social media, and texting.
- ✓ **Help Us Make a Difference:** By working together, we can create a safer, more accessible transportation network for everyone.



Share your thoughts, ideas, and concerns to help us achieve our vision of zero fatalities and severe injuries on our roadways.

isleofwight.gov/safestreets

ISSUE:

Application PVAC 25-1 of Karen and Stephen House, Property Owners, to Vacate the Well Lot Designation of "Well Lot No. 2" as Shown on the Brewers Creek Subdivision Plat for the Property Located on Deep Water Way in the Suburban Residential Zoning District to Allow Single Family Residential Use of the Lot

BACKGROUND:

An application, PVAC 25-1, has been submitted by Karen and Stephen House, property owners, to vacate the well lot designation of "Well Lot No. 2" as shown on the Brewers Creek Subdivision plat for the property with tax map number 34H-01-000A located on Deep Water Way in the Suburban Residential zoning district to allow single family residential use of the lot.

Brewers Creek Subdivision was approved in April 1989 on Cedar Grove Road (Rt. 661) with an internal street, Deep Water Way (Rt. 1951), to provide access to the subdivision.

In 2011, the Board of Supervisors purchased the water supply and well lots in Brewers Creek Subdivision from C & P Isle of Wight Water System along with other private well systems in the area. The current owners purchased the lot from the Board of Superivsors in October 2020.

The Commonwealth of Virginia Well Abandonment process was done in 2021. The propety owners submitted an application to vacate the well lot designation in February 2025 to utilize the lot for single family residential use.

BUDGETARY IMPACT:

None

RECOMMENDATION:

The applicant is proposing to vacate the "Well Lot No. 2" designation in order to utilize the lot for single family residential use. If the application is approved, staff recommends that that it be contingent on submittal of a plat for review within 6 months.

ATTACHMENTS:

Description	Type	Upload Date
Application Package	Cover Memo	4/15/2025
Location	Exhibit	5/1/2025
Zoning Map	Exhibit	5/1/2025
Land Use Map	Exhibit	5/1/2025
Pic	Exhibit	4/29/2025
Pic 2	Exhibit	4/29/2025
Pic 3	Exhibit	4/29/2025
Ordinance	Ordinance	4/15/2025

Details

2 Versions | Current Version

Hide requested changes

Application Information

Edit

Applicant*

Owner

Project Name*

Well lot vacation

Reason for request*

Rezone from well lot to standard building lot

Signature and Disclousures

Edit

I, the undersigned, certify that this application is complete, accurate and contains all required and requested information, documents and other submittals, and that all statements made herein are, to the best of my knowledge, true and correct. I further certify that I have exercised due diligence to obtain the most recent, complete and correct information available. I understand that any section not completed in its entirety may delay the processing of this application.
No application shall be certified as complete unless the following information is provided. Ten (10) full-size copies of all application documents must be provided in addition to a digital upload on the next screen.

The required number of copies may be increased or reduced with permission of the Zoning Administrator, depending on the review needs.

All plans over 11"x17" in size are required to be folded to be processed for review.

I understand my application will not be processed until I deliver paper copies to Central Permitting at 17140 Monument Circle Building B Isle of Wight, VA 23397.*

Karen Barnette House
Feb 4, 2025

Revised August 13, 2014

COUNTY OF ISLE OF WIGHT
DISCLOSURE OF REAL ESTATE HOLDINGS

Applicant Karen B House

Address 152 Belvedere St

Street

Jim Berville VA 22853

City State Zip

REAL ESTATE HOLDINGS TO BE AFFECTED

Location or Address	Description

OTHER OWNERS OF AFFECTED REAL ESTATE

(Not Required for Corporation whose stock is traded on a national or local stock exchange or having more than 500 shareholders.)

Name of Individuals Corporation/Partnership Business Asspciation	Address
Stephen E House	Same as above

Does any member of the Isle of Wight County Planning Commission or governing body have any interest in such property, either individually, by ownership of stock in a corporation owning such land, partnership, as the beneficiary of a trust, or the settlor of a revocable trust, or whether a member of the immediate household of any member of the Planning Commission or governing body has any such interest? Yes (No)

If yes, names of members:

I do solemnly swear that the foregoing statement(s) and attachment(s), if any, are complete, correct and true.

Applicant: Karen B House (Printed or Typed Name) Applicant: Karen B House (Signature) Date: 2-3-25

Commonwealth of Virginia
County of ~~Isle of Wight~~ Rockingham CAT

Subscribed and sworn to before me Karen B House.
A Notary Public in and for the County of ~~Isle of Wight~~ Commonwealth (Rockingham)
of Virginia, this 3 day of February, 2025.

Lisa Ann Taylor
Notary Public

My Commission Expires 9/30/2025

LISA ANN TAYLOR
NOTARY PUBLIC
REG #7943381
COMMONWEALTH OF VIRGINIA
COMMISSION EXPIRES 9/30/2025

Dear Planning Commision,

I would like to respectfully submit an application for a Plat Vacation for my property identified as tax ID 34H-01-001A. This is a .47 acre parcel originally designated as Well lot #2 for the Brewers Creek Subdivision. The neighborhood well was purchased by Isle of Wight county and the Well lot number 1 was changed to a standard building lot and a home has been constructed on the property. Well lot number 2 had an undocumented test well but was not used in any capacity for the well system. I arranged for the proper well abandonment procedure to be done and that is on file with the health department.

A perc test was performed and an alternative septic system can be installed. The neighborhood is served by the Isle of Wight County public water system and we have obtained the information on tap fees.

Please let me know if you have any additional questions or need additional documentation.

Regards,

Karen House

emailed Amber @ HD 4-22-21

COMMONWEALTH OF VIRGINIA
WELL ABANDONMENT REPORT

CITY/COUNTY: Isle of Wight
OWNER: Eric House
ADDRESS: 107 Deep Water Way
Carrollton, VA 23314
PHONE: 757-650-5221
LOCATION: Lot on Deep Water Way, next to
TAX MAP: 34H BLK/SECT. 01 LOT: 000A
HEALTH DEPT. IDENTIFICATION NUMBER: _____

ABANDONMENT PROCEDURE

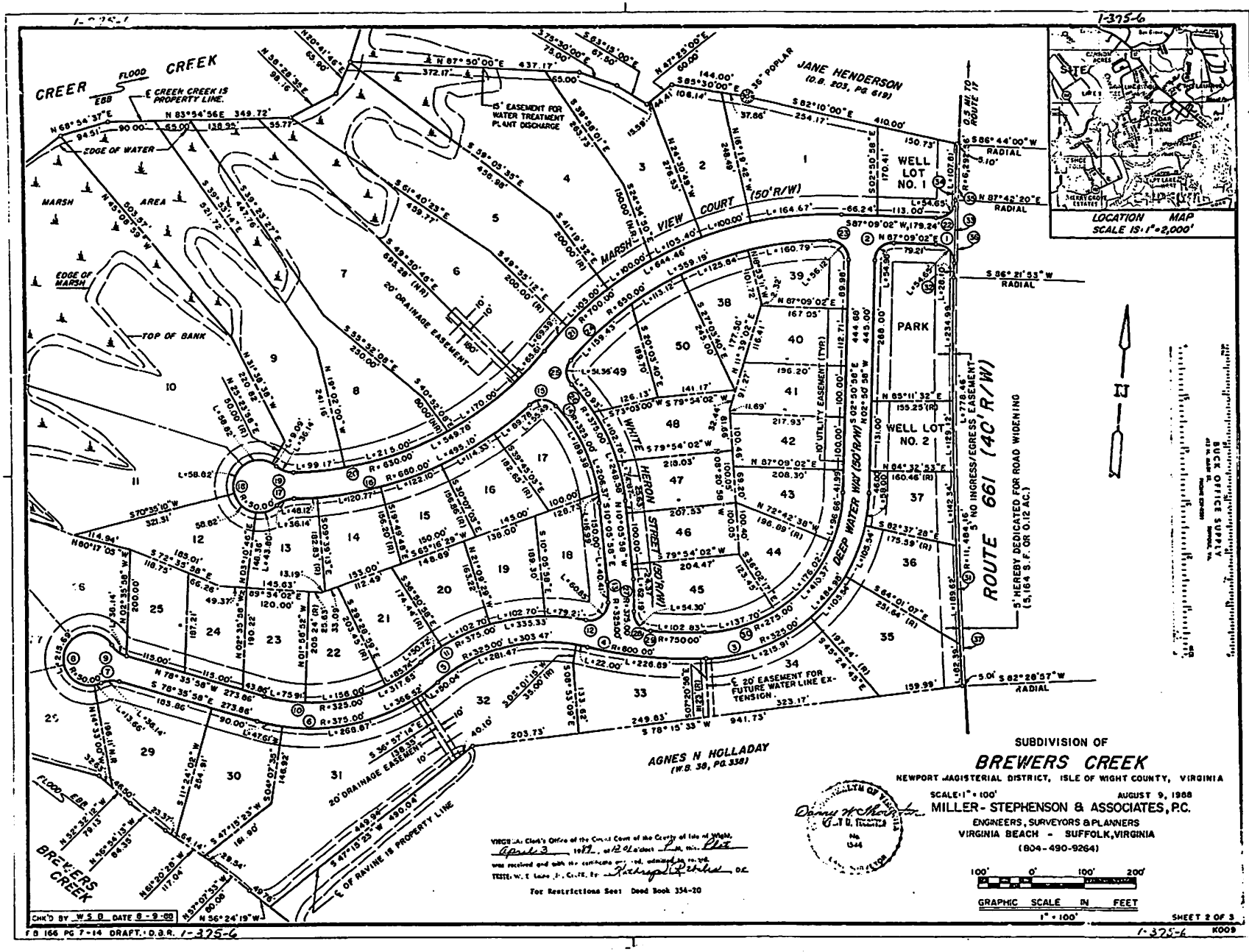
WELL CHLORINATED PRIOR TO ABANDONMENT YES X NO ____
CASING PULLED YES ____ NO ____ NOT APPLICABLE X
PLUGGING GROUT FROM 450 TO Surface MATERIAL Bentonite
CLASS III C BORED WELL YES ____ NO X

(BORED WELLS ONLY)

CLEAN FILL FROM __ FT. TO _____.
TOP 5 FEET OF WELL CASING REMOVED YES ____ NO ____
CEMENT OR BENTONITE GROUT PLUG FROM BOTTOM OF WELL TO 5 FT. OF SURFACE
YES ____ NO ____

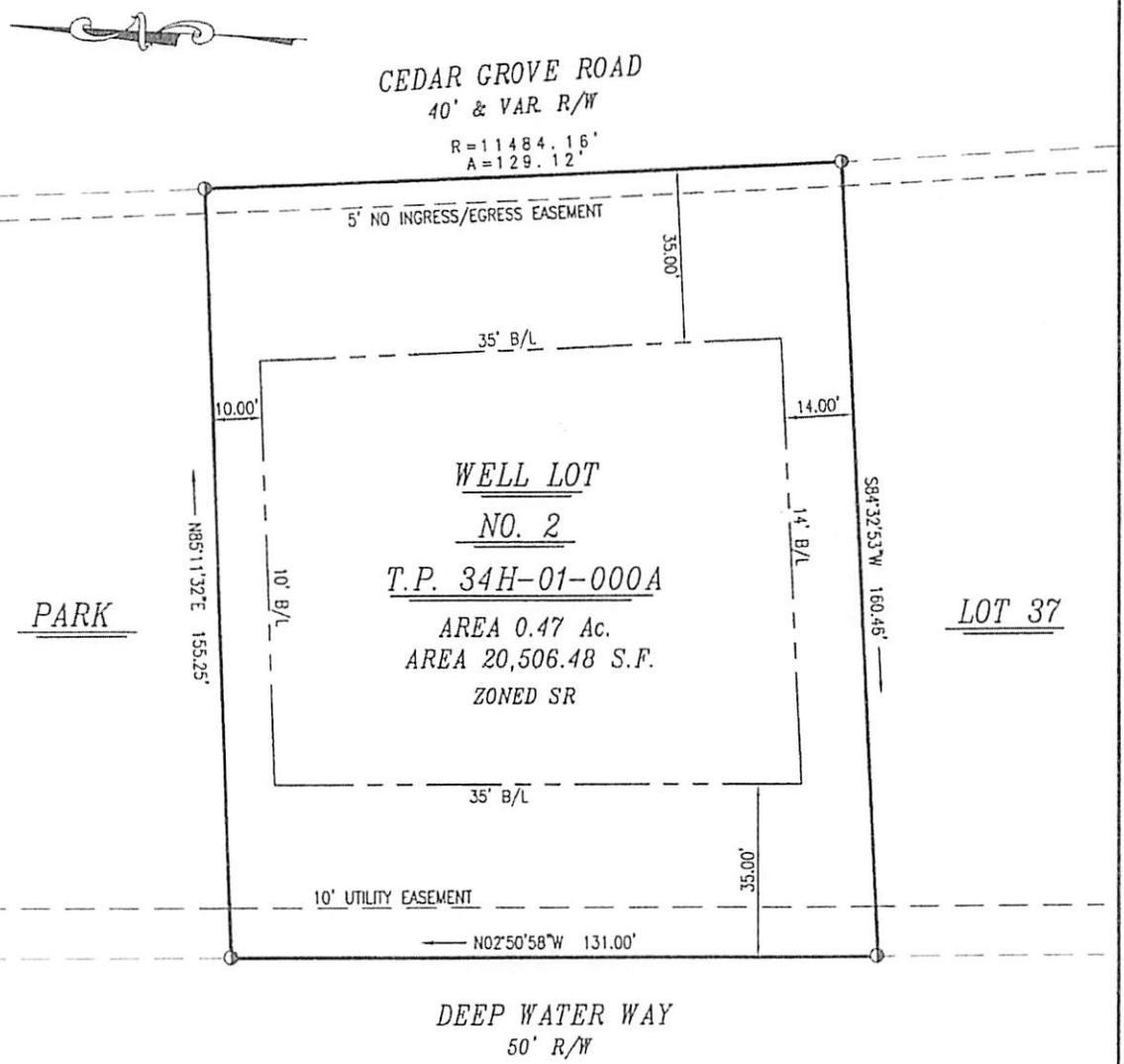
I CERTIFY THAT THE INFORMATION CONTAINED HERE IS TRUE AND THAT THIS WELL WAS ABANDONED IN ACCORDANCE WITH THE PERMIT AND FURTHER THAT THE ABANDONMENT OF THE WELL COMPLIES WITH ALL APPLICABLE STATE AND LOCAL REGULATIONS, ORDINANCES AND LAWS.

DRILLING CONTRACTOR Christian & Pugh
ADDRESS: 20051 Spring Lake Drive
Smithfield, VA 23430
PHONE: 757-357-4935
DRILLER'S SIGNATURE: _____ DATE 4-22-2021
VIRGINIA'S CONTRACTORS LICENSE NUMBER: 2719000474


CREEK
FLOOD EBB
E CREEK CREEK IS PROPERTY LINE.
EDGE OF WATER
MARSH AREA
EDGE OF MARSH
TOP OF BANK
BREWERS CREEK
FLOOD EBB
E. OF RAVINE IS PROPERTY LINE
JANE HENDERSON
(D.B. 203, PG. 619)
AGNES N HOLLADAY
(W.B. 38, PG. 338)
8" POPLAR
5' EASEMENT FOR WATER TREATMENT PLANT DISCHARGE
MARSH VIEW COURT (50' R/W)
WHITE HERON STREET (50' R/W)
DEEP WATER WAY (50' R/W)
20' DRAINAGE EASEMENT
20' DRAINAGE EASEMENT
C. 20' EASEMENT FOR FUTURE WATER LINE EXTENSION
WELL LOT NO. 1
WELL LOT NO. 2
PARK
ROUTE 661 (40' R/W)
5' HEREBY DEDICATED FOR ROAD WIDENING
(5,164 S.F. OR 0.12 AC.)
5' NO INGRESS/EGRESS EASEMENT
10' UTILITY EASEMENT (TYP.)
0.5 MI TO ROUTE 17
LOCATION MAP
SCALE IS: 1"=2,000'
SUBDIVISION OF
BREWERS CREEK
NEWPORT MAGISTERIAL DISTRICT, ISLE OF WIGHT COUNTY, VIRGINIA
SCALE: 1" = 100' AUGUST 9, 1988
MILLER - STEPHENSON & ASSOCIATES, P.C.
ENGINEERS, SURVEYORS & PLANNERS
VIRGINIA BEACH - SUFFOLK, VIRGINIA
(804-490-9264)
GRAPHIC SCALE IN FEET
1" = 100'
SHEET 2 OF 3
For Restrictions See Deed Book 354-20
CHK'D BY W S D DATE 8-9-88
F B 166 PG 7-14 DRAFT: D.B.R. I-375-6
I-375-6
K009

THE PROPERTY SHOWN ON THIS PLAT APPEARS TO BE LOCATED IN ZONE "X" AS SHOWN ON THE FLOOD INSURANCE RATE MAP, COMMUNITY--PANEL NUMBER 510303 0167 E, DATED 12-02-2015.

THIS SURVEY HAS BEEN COMPLETED WITHOUT THE BENEFIT OF A TITLE SEARCH. THEREFORE, THIS SURVEY IS SUBJECT TO ANY EASEMENT OF RECORD, LAND TRANSACTIONS AND OTHER PERTINENT FACTS WHICH A TITLE SEARCH MIGHT DISCLOSE.



REFERENCE - IN#200006092, P.C. 1-375-5/7

LEGEND:
◑ - *DENOTES PROPERTY CORNER*

NO FIELD WORK HAS BEEN PERFORMED.

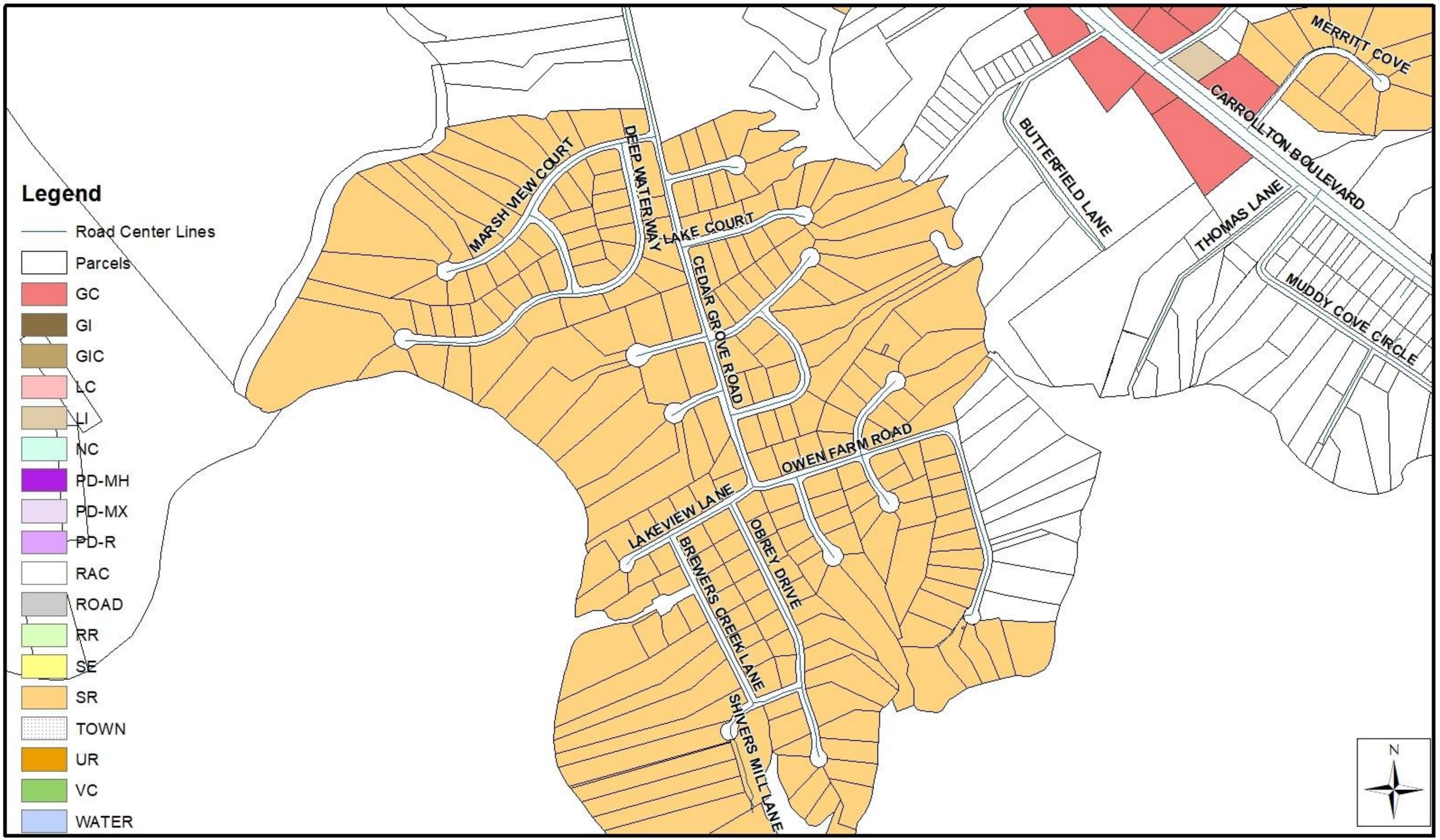
EXHIBIT PLAT
FOR
STEPHEN E. HOUSE
KAREN B. HOUSE
LOCATED ON DEEP WATER WAY
BREWERS CREEK, WELL LOT, NO. 2
NEWPORT MAGISTERIAL DISTRICT
ISLE OF WIGHT COUNTY, VIRGINIA
SCALE 1"= 30' *MARCH 12, 2025*

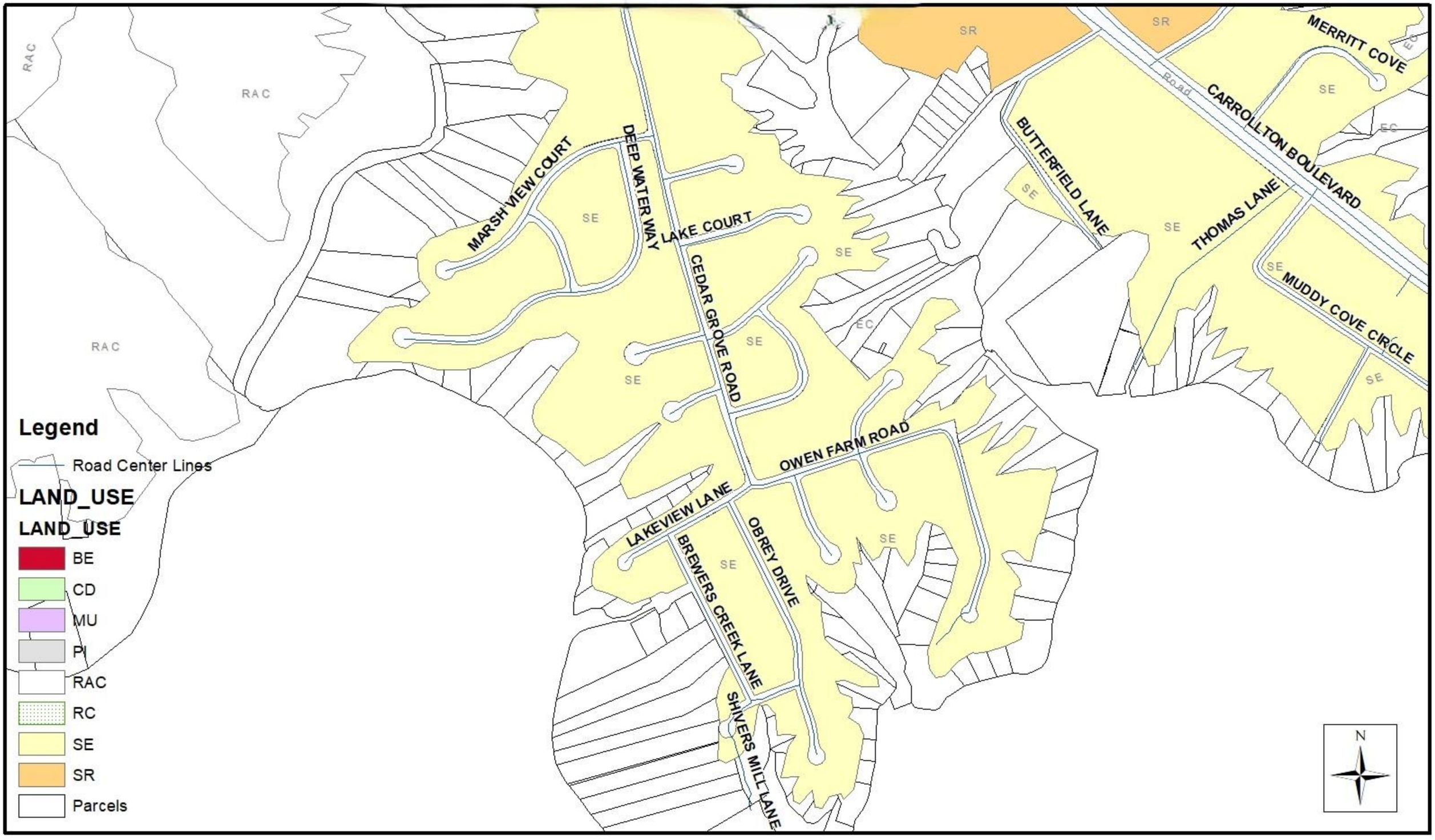
Scale
0 30 40

COMMONWEALTH OF VIRGINIA
EDWARD C. (MO)CANADA, III
Lic. No. 002846
3-12-25
LAND SURVEYOR

CANADA LAND & MARINE SURVEYING
1212 S. Church Street Smithfield, VA 23430
PHONE : 757-357-2911


MARSH VIEW COURT
DEEP WATER WAY
CEDAR GROVE ROAD
LAKE SHORES COURT
WELL LOT 2
WHITE HERON STREET
LAKE COURT
N


Legend
Road Center Lines
Parcels
GC
GI
GIC
LC
LI
NC
PD-MH
PD-MX
PD-R
RAC
ROAD
RR
SE
SR
TOWN
UR
VC
WATER
MARSH VIEW COURT
DEEP WATERWAY
LAKE COURT
CEDAR GROVE ROAD
OWEN FARM ROAD
LAKE VIEW LANE
BREWERS CREEK LANE
OBREY DRIVE
SHIVERS MILL LANE
BUTTERFIELD LANE
CARROLLTON BOULEVARD
MERRITT COVE
THOMAS LANE
MUDDY COVE CIRCLE
N


RAC
RAC
RAC
SR
SR
MERRITT COVE
Road
CARROLLTON BOULEVARD
SE
EC
BUTTERFIELD LANE
SE
THOMAS LANE
SE
MUDDY COVE CIRCLE
SE
MARSH VIEW COURT
DEER WATER WAY
LAKE COURT
CEDAR GROVE ROAD
SE
SE
SE
EC
OWEN FARM ROAD
LAKEVIEW LANE
BREWERS CREEK LANE
OBREY DRIVE
SE
SE
SHIVERS MILL LANE
Legend
Road Center Lines
LAND_USE
LAND_USE
BE
CD
MU
PI
RAC
RC
SE
SR
Parcels
N


Marsh View Ct
Google





ORDINANCE NUMBER ___ _____

AN ORDINANCE TO APPROVE THE APPLICATION (PVAC-25-1) TO VACATE NO. 2 WELL LOT OF SUBDIVISION OF BREWERS CREEK A TOTAL OF .47 ACRE IDENTIFIED AS TAX MAP PARCEL 34H-01-000A.

WHEREAS, there is now located in Isle of Wight County, Virginia a platted subdivision known as Subdivision of Brewers Creek, which was approved in 1989 establishing fifty residential lots in the County, said plat being of record in the Circuit Court Clerk's Office of Isle of Wight County, on Instrument Number 1-375-5-7; and,

WHEREAS, the subdivision plat also established a "No. 2 Well Lot" containing 0.47 acre of land and is identified as Tax Map Parcel 34H-01-000A; and,

WHEREAS, the said "No. 2 Well Lot is not being utilized and duly vacated as a well lot; and,

WHEREAS, the General Assembly of Virginia has authorized governing bodies of counties to vacate any recorded final plat or portion of a recorded plat as provided in Section 15.2-2272 of the Code of Virginia, 1950, as amended and the County has adopted Appendix A, Subdivisions, Section 3.2.9 of the Isle of Wight County Code to address the procedure to vacate such plat; and,

WHEREAS, the owners of said lot desire to vacate the "No. 2 Well Lot" designation on said lot and make such use of said lot as may be allowed by law;

NOW, THEREFORE, BE IT ORDAINED that the Isle of Wight County Board of Supervisors hereby vacates the designation as a "No. 2 Well Lot" on the plat "SUBDIVISION OF BREWERS CREEK, NEWPORT MAGISTERIAL DISTRICT DISTRICT, ISLE OF WIGHT COUNTY, VIRGINIA", Recorded in the Circuit Court Clerk's Office of Isle of Wight County on Instrument Number 1-175-5-7, in accordance with Section 15.2-2272 of the Code of Virginia, 1950, as amended and Appendix A, Subdivisions, Section 3.2.9 of the Isle of Wight County Code.

Adopted this 15th day of May 2025.

READ AND PASSED: _____
Chairman, Board of Supervisors
TESTE: _____
Clerk, Board of Supervisors

Approved as to Form:

_____
Robert W. Jones Jr, County Attorney

ISSUE:

Application CSUP-25-1 of Isle of Wight County Public Utilities, Applicant, and Benns Church Properties, Property Owner, for a Conditional Use Permit to Construct a Major Utility Consisting of a Water Tower Thirty Feet Above the Prescribed Height Limit on Approximately 1.3 Acres Located at 19488 Casper Circle in the Rural Agricultural Conservation Zoning District

BACKGROUND:

An application, CSUP-25-1, has been submitted by Isle of Wight County Public Utilities, applicant, and Benns Church Properties, property owner, for a conditional use permit to construct a major utility consisting of a water tower thirty feet above the prescribed height limit on approximately 1.3 acres located at 19488 Casper Circle on tax map number 32-01-068A in the Rural Agricultural Conservation zoning district

The proposed location for the water tower is to the north of Riverside Smithfield Hospital along a private lane at 19488 Casper Circle. Benns Grant subdivision is located to the south of the property, reclaimed borrow pits are located to the west, residential uses including Red Oaks Mobile Home Park is located to the north, Historic St. Luke's Church and Cemetery are located to the northeast across Route 10, and Benn's United Methodist Church is located to the east across Route 10.

This parcel has historically been used for access to resource extraction and borrow pit activity to the west. The proposed water tower has been previously identified by the County for several years as a needed capacity improvement in the Benns Church area. In 2024, Isle of Wight County Public Utilities received a federal USEPA grant of $1.2 million to go toward for construction of an elevated water tower.

The tower height will be 165 feet and is designed to be consistent with Isle of Wight County Utility Public Utilities accepted standards for design and construction to meet customer needs, regulatory standards for utilities, and construction limitations.

A full analysis of the consistency of the application with County plans and ordinances is included in the attached Planning Commission staff report.

BUDGETARY IMPACT:

None

RECOMMENDATION:

Based on the identified strengths and weaknesses, staff recommends approval of the Conditional Use Permit with the following conditions:

1. County Museum Staff conduct a preliminary shovel testing of the site to determine if there is a potential need for any further archeological studies.
2. Submission of a soil report determining the suitability of the soils for this specific land use.

At their April 22, 2025 regular meeting the Planning Commission recommended approval of the application with staff recommended conditions by a vote of 7-0.

ATTACHMENTS:

Description	Type	Upload Date
Application and Concept Plan	Backup Material	4/10/2025
Site Images	Backup Material	4/10/2025
Location Map	Backup Material	4/10/2025
Zoning Map	Backup Material	4/10/2025
Land Use Map	Backup Material	4/10/2025
County Museum Comments	Backup Material	4/10/2025
Environmental Planner Comments	Backup Material	4/10/2025
PC Staff Report	Backup Material	4/23/2025
Ordinance	Ordinance	4/23/2025

Isle of Wight County, VA

April 10, 2025

CSUP-25-1

Conditional/Special Use Permit Application

Status: Active

Submitted On: 2/7/2025

Primary Location

0 NO STREET
SMITHFIELD, VA

Owner

Isle of Wight County
Acquiring/Procuring

Applicant

David Forsythe
757-365-1655
dforsythe@isleofwightus.net
17090 Monument Drive P.O. Box 80
Isle of Wight, VA 23397

Application Information

Applicant*

Authorized Agent

Application Type*

Conditional Use Permit

Are you proposing conditions?*

No

Proposed Use or Activity*

Water Utility Storage Tank

For more information on what is permissible in each zone, please see the Table of Permissible Uses

Is this use listed as a conditional use for this zoning district?*

Yes

Section/Article reference of the Isle of Wight County Zoning Ordinance *

Exception through Section 5-2000.D.1 (Sec 4-1005) Civic use Category - Utility Service/Major

Isle of Wight County Zoning Ordinance

Project Description

Project Name*

Riverside Elevated Water Storage Tank

Comprehensive Plan Designation*

Mixed-Use

Water Type*

Public Water

Sewer Type*

Public Sewer

Detailed Description of use or activity*

This tank will provide the necessary volume of water required to ensure a stabile supply for the Riverside Hospital and nearby residences. The tank design is consistent with Isle of Wight Standard Water Tanks. The tank is partially funded via a USEPA Grant. The justification and design has been vetted through that agency as well as the Isle of Wight Public Utilities Department for conformance with accepted standards for design and construction and is sited at the optimum location to meet customer needs, regulatory standards for utilities, construction limitations.

Tax Parcel Information

Are there additional tax parcels associated with this application?*

No

Acres of Project

Total Number of Acres to be Effected

0.77

Total Acres of Property(s)*

0.77

Disclosure and Signature

Please note that additional information on the site layout may be requested by the Zoning Administrator during the review process in order to more effectively review the application and prepare the staff reports for the appropriate reviewing body.

I, the undersigned, certify that this application is complete, accurate and contains all required and requested information, documents, and other submittals, and that all statements made herein are, to the best of my knowledge, true and correct. I further certify that I have exercised due diligence to obtain the most recent, complete, and correct information available. I understand that any section not completed in its entirety may delay the processing of this application.

No application for a Conditional/Special Use Permit shall be certified as complete unless the following information is provided. Ten (10) full size copies of all application documents must be provided in addition to a digital upload on the next screen and one (1) reduced 11" x 17" copy of concept plan. ***The required number of copies may be increased or reduced with permission of the Zoning Administrator, depending on the review needs.*** Applicant(s) must have their signature(s) notarized on the disclosure of real estate holdings.

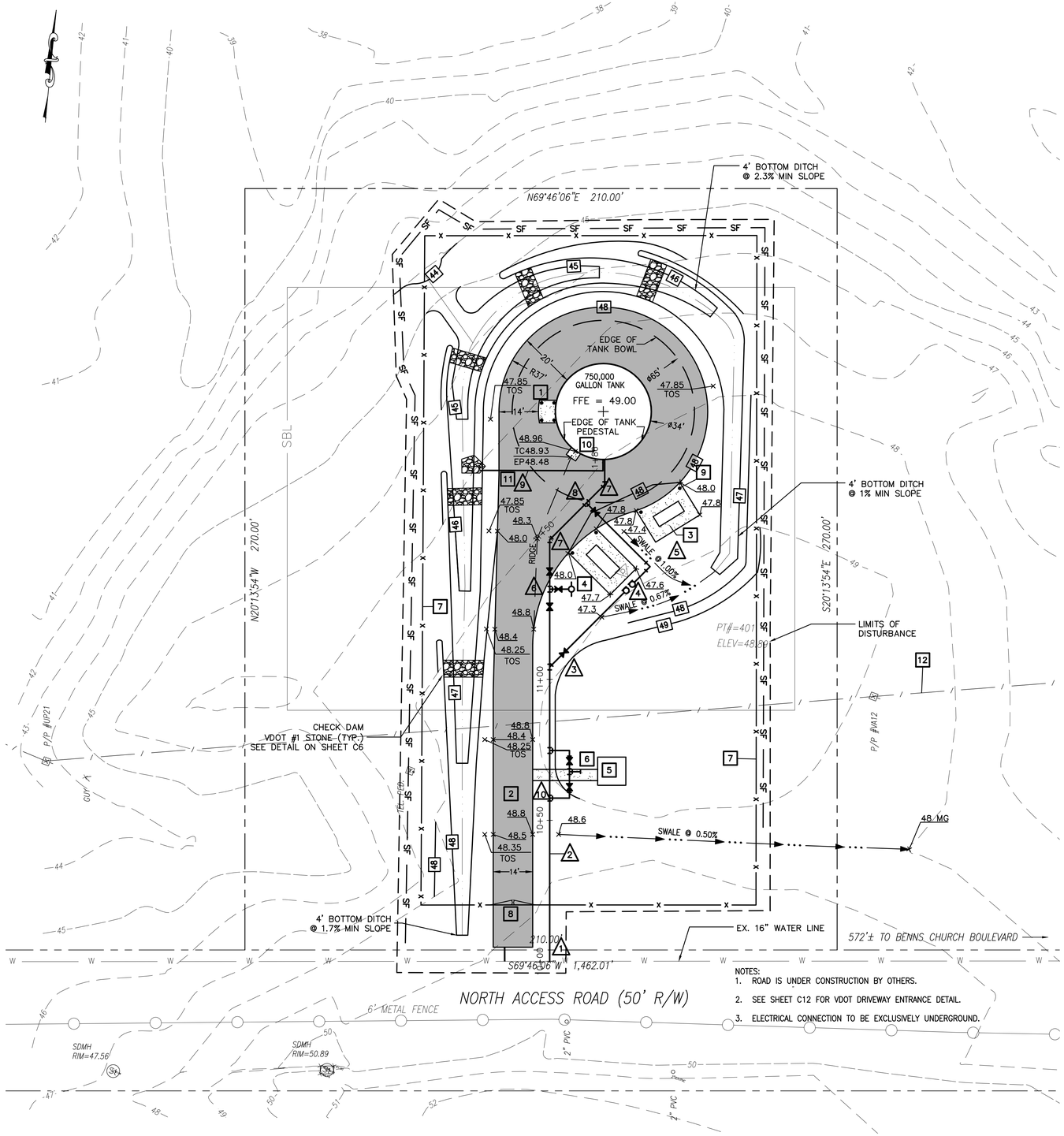
All plans over 11”x17” in size are required to be folded to be processed for review.

I understand my application will not be processed until I deliver paper copies to Central Permitting at 17140 Monument Circle Building B Isle of Wight, VA 23397.*

☑

Signature*

David Michael Forsythe
Feb 5, 2025



NOTES:
1. ROAD IS UNDER CONSTRUCTION BY OTHERS.
2. SEE SHEET C12 FOR VDOT DRIVEWAY ENTRANCE DETAIL.
3. ELECTRICAL CONNECTION TO BE EXCLUSIVELY UNDERGROUND.

WATER SCHEDULE

1. 16" x 12" TAPPING SLEEVE AND VALVE, APPROX. LOCATION OF 16" WATER MAIN, CONTRACTOR TO VERIFY.
2. 12" DUCTILE IRON WATER MAIN
3. 12" x 6" WYE 6" G.V. WITH BOX AND COVER.
4. 1 – 6" SUCTION PUMP CONNECTION 1 – 6" DISCHARGE PUMP CONNECTION
5. 90° HORIZONTAL BEND, D.I.
6. 1 – 12" x 6" D.I. TEE 2 – 12" G.V. WITH BOX AND COVER 1 – 6" G.V. WITH BOX AND COVER 1 – F.H. BY KENNEDY
7. 45° HORIZONTAL BEND, D.I.
8. 1 – 12" x 6" D.I. TEE 1 – 6" G.V. WITH BOX AND COVER
9. 1" DIA. PVC SUMP OUTFALL PIPE
10. 6" BYPASS WITH: 2 – 12" x 6" TEE 2 – 6" 90° BEND 2 – 6" GATE VALVE 1 – 1" TAP CONNECTION 1" PLUG FOR FUTURE CHLORINATION CONNECTION

PERMANENT STANDBY BYPASS PUMP SPECIFICATIONS

PUMP SHALL BE A DIESEL FUELED ALL 316 STAINLESS STEEL WETTED MATERIAL CONSTRUCTION GODWIN CD150S DRI–PRIME PUMP WITHIN A CRITICALLY SILENCED ENCLOSURE TO INCLUDE:

- SKID BASED WITH UL DOUBLE WALL TANK
- 6" x 6" 150# FLANGE SUCTION & DISCHARGE
- BATTERY CHARGER – 12 VOLT TRICKLE
- BLOCK HEATER – 110 VOLT
- SINGLE GANG (1) GFCI DUPLEX RECEPTACLE
- (2) 12/24 V LED WORK LIGHTS WITH SWITCH
  - (1) TOP RIGHT & (1) LEFT CORNERS OF THE CS ENCLOSURE
- (1) 12/24 V LIGHT MOUNTED OVER PG/FST SWITCH
  - (1) MOUNTED IN THE CENTER OF C.S. ENCLOSURE
- PRIMEGAURD PRESSURE TRANSDUCER 0–100 PSI
  - STAINLESS STEEL, 1/4" MALE NPT THREAD
  - ACCURACY 1% FULL SCALE, 4–20 mA OUTPUT
  - 10–36 VDC
- (2) 6" x 10' STAINLESS STEEL BRAIDED HOSE WITH STAINLESS STEEL 150# FLANGES. CONTRACTOR SHALL VERIFY ACTUAL LENGTH PRIOR TO PURCHASING.

CONSTRUCTION SCHEDULE

1. 6' x 8 'x 6" THICK CONCRETE SPLASH PAD WITH 4–BOLLARDS. SEE DETAIL OF SHEET C9
2. PAVEMENT 2" SM–9.5 SURFACE 8" 21A AGGR. BASE
3. 10'–5" x 4'–2' CONCRETE GENSET PAD, FFE = 48.60 WITH 4' WIDE CONCRETE WALK. PAD DIMENSIONS SHALL BE VERIFIED BY OWNER/ENGINEER OF RECORD PRIOR TO CONSTRUCTION. SEE DETAIL ON SHEET C9.
4. 12'–0" x 5'–0" CONCRETE PUMP PAD, FFE = 48.60 WITH 4' WIDE CONCRETE WALK. PAD DIMENSIONS SHALL BE VERIFIED BY OWNER/ENGINEER OF RECORD PRIOR TO CONSTRUCTION. SEE DETAIL ON SHEET C9.
5. FUTURE PRECAST BUILDING SMITH MIDLAND OR APPROVED EQUAL.
6. FUTURE 4' WIDE 3A CONCRETE WALK WITH 4" OF CBR–20 MIN. COMPACTED BEDDING.
7. 8' HIGH CHAINLINK FENCE. SEE SHEET C11 FOR DETAILS.
8. 16' WIDE GATE
9. BOLLARD, TYP. 2 – FOR PUMP 2 – FOR GENSET
10. ACCESS DOOR WITH 4'W x 3'L x 10" THICK 4000 PSI CONCRETE STOOP WITH #4 BARS @ 10" OC EACH WAY 2 CURTAINS. FFE 48.96 SLOPE 1% AWAY FROM TANK.
11. 2' MINIMUM COVER FM, PROVIDE BENDS AS NEEDED FOR SUMP OUTFALL. SEE SHEET C10 FOR DETAIL.
12. OVERHEAD WIRE

GRAPHIC SCALE
0 20 40 80

JMT
227 BENDIX ROAD, SUITE 260
VIRGINIA BEACH, VA 23452

SEAL:

PREPARED FOR:
ISLE OF WIGHT
PUBLIC UTILITIES
P.O. BOX 80
ISLE OF WIGHT, VA 23397

REVISIONS

NO.	DATE	DESCRIPTION

PROJECT:
RIVERSIDE ELEVATED WATER STORAGE TANK

PROJECT LOCATION:
ISLE OF WIGHT, VA

PROJECT NUMBER:
23-00803-001

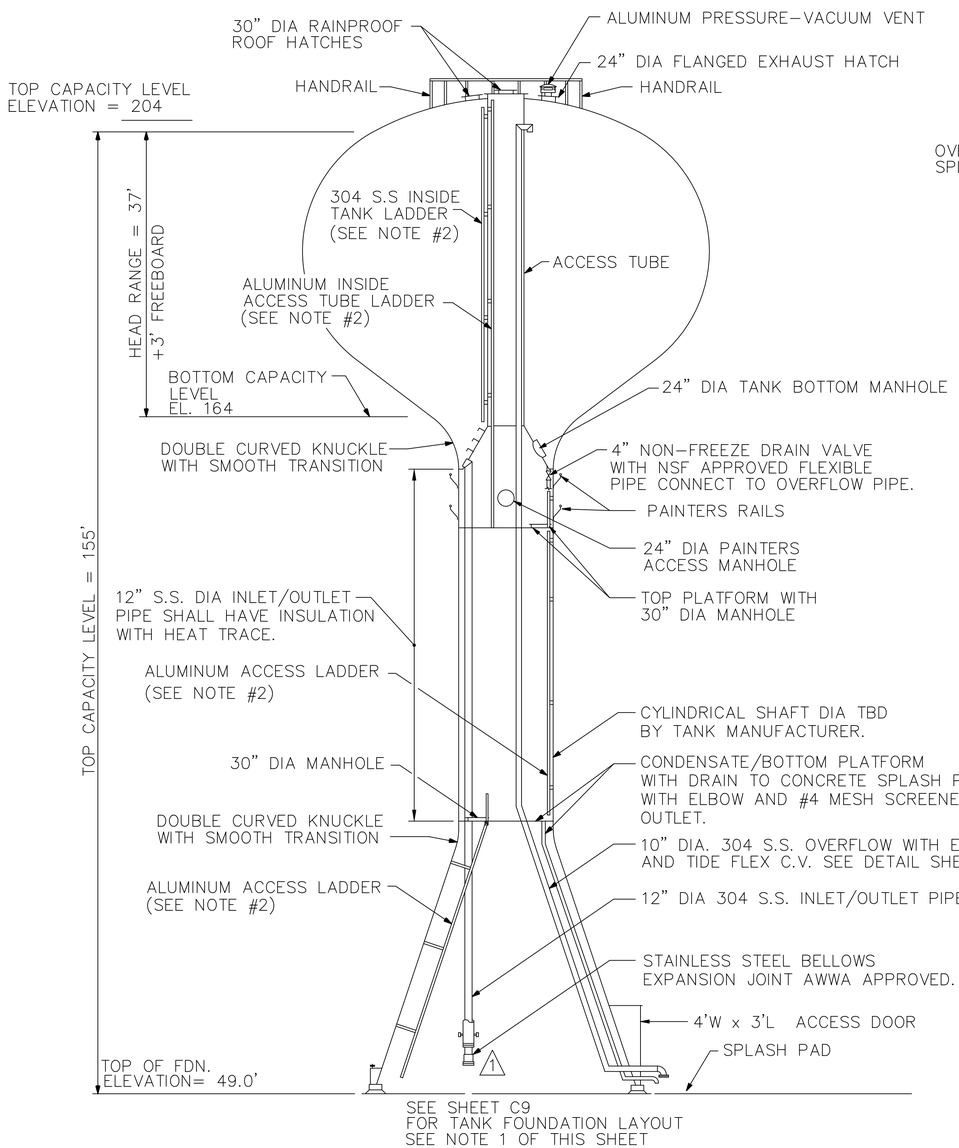
DATE: JANUARY 2025
SCALE: AS NOTED

PLAN SET:
CONSTRUCTION PLANS

DRAWING TITLE:
SITE PLAN

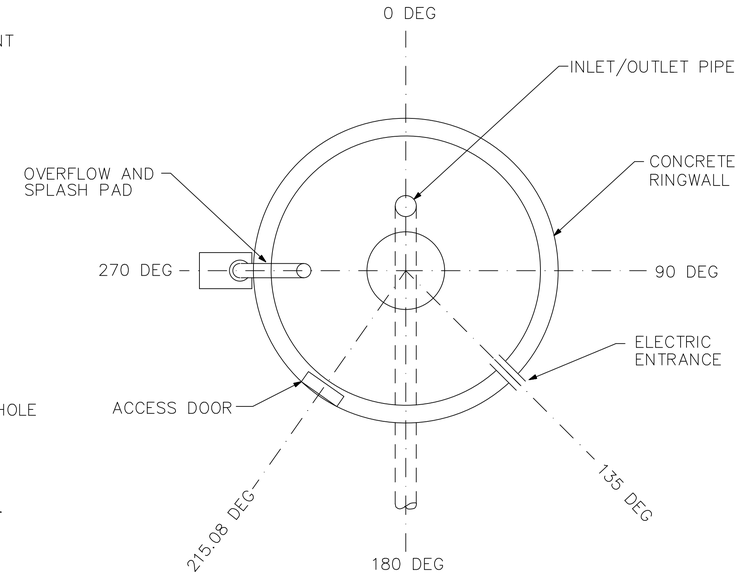
DRAWING NUMBER:
C2

C:\pwworking\jmt\jmt_saskaria\d0933859\23-00803-001 C2 Site Plan.dwg 1/2/2025



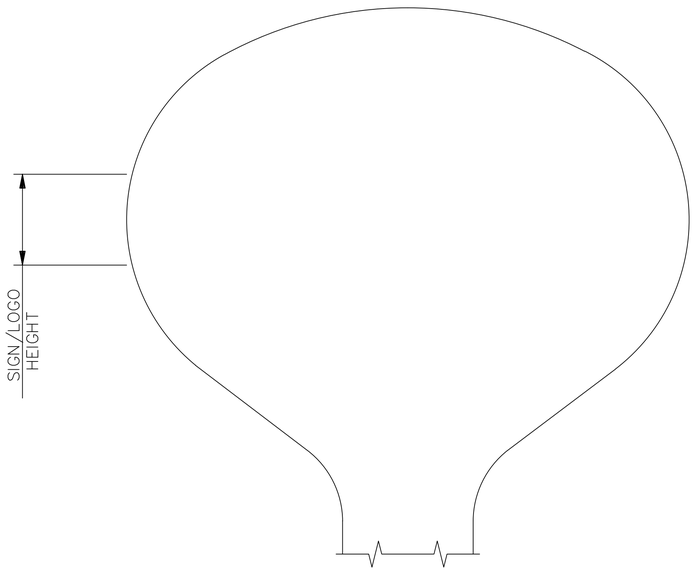
DETAIL 750,000 GALLON ELEVATED WATER STORAGE TANK

SCALE: NTS



ORIENTATION PLAN

SCALE: NTS



SIGN OR LOGO (OPTIONAL)

SCALE: NTS

GENERAL NOTES

1. BASE DIAMETER AND DIMENSIONS OF FOUNDATION SHALL BE DETERMINED BY THE TANK CONTRACTOR BASED UPON THE INFORMATION IN THE GEOTECHNICAL REPORT.
2. A LADDER SAFETY DEVICE MEETING OSHA STANDARDS SHALL BE PROVIDED AS SPECIFIED.
3. SEE SPECIFICATIONS FOR TANK REQUIREMENTS.

1 CATHODIC PROTECTION SPECIFICATION:

CATHODIC PROTECTION FOR CORROSION CONTROL SHALL BE PROVIDED AT THE DUCTILE IRON FLANGE TO THE STAINLESS STEEL FLANGE CONNECTION AND INSTALLED IN ACCORDANCE WITH THE FOLLOWING SPECIFICATION:

ALL CATHODIC PROTECTION MATERIALS SPECIFIED BELOW SHALL BE SUBMITTED TO THE ENGINEER FOR REVIEW AND APPROVAL PRIOR TO INSTALLATION.

1. INTERNAL PIPE LINING: THE DUCTILE IRON RISER PIPE AND FLANGE SHALL BE LINED WITH RAVEN AQUATAPOXY A-6 TDS, DENSO NORTH AMERICA, INC. ARCHCO 426 OR APPROVED EQUAL. INTERNAL LINING SHALL BE APPLIED BY PIPE MANUFACTURER PRIOR TO SHIPPING.
2. INSULATED FLANGES: FLANGES SHALL UTILIZE ADVANCED PRODUCTS SYSTEMS, INC. DOUBLE FLANGE ISOLATING GASKET KITS OR APPROVED EQUAL. PROVIDED MATERIALS SHALL INCLUDE:
   A. INSULATING GASKET SHALL BE NSF 61 CERTIFIED AND MANUFACTURED FROM G10 EPOXY GLASS WITH EPDM SEALS.
   B. INSULATING SLEEVES SHALL BE G-10 EPOXY/GLASS.
   C. INSULATING WASHERS SHALL BE G-10 EPOXY/GLASS. TWO WASHERS SHALL BE PROVIDED FOR EACH BOLT.
   D. PROTECTION CAPS WITH CORROSION INHIBITOR GREASE. PROTECTION CAPS SHALL BE UV-RESISTANT POLYETHYLENE.
3. EXTERNAL PIPE COATING: COATING FOR PIPE FLANGES SHALL BE AWWA C-217 APPROVED BY TRENTON CORPORATION, DENSO NORTH AMERICAN, INC. OR APPROVED EQUAL. PROVIDED MATERIALS SHALL INCLUDE:
   A. TRENTON INTERCOAT FLANGE-FILL / DENSO PASTE
   B. TRENTON TEMCOAT 3000 / DENSO PROFILING MASTIC
   C. TRENTON #2 WAX-TAPE / DENSYL TAPE

JMT
227 BENDIX ROAD, SUITE 260
VIRGINIA BEACH, VA 23452

SEAL:

PREPARED FOR:
ISLE OF WIGHT
PUBLIC UTILITIES
P.O. BOX 80
ISLE OF WIGHT, VA 23397

REVISIONS

NO.	DATE	DESCRIPTION

PROJECT:
RIVERSIDE ELEVATED WATER STORAGE TANK

PROJECT LOCATION:
ISLE OF WIGHT, VA

PROJECT NUMBER:
23-00803-001

DATE: JANUARY 2025

SCALE: AS NOTED

PLAN SET:
CONSTRUCTION PLANS

DRAWING TITLE:
TANK SECTION

DRAWING NUMBER:
C8



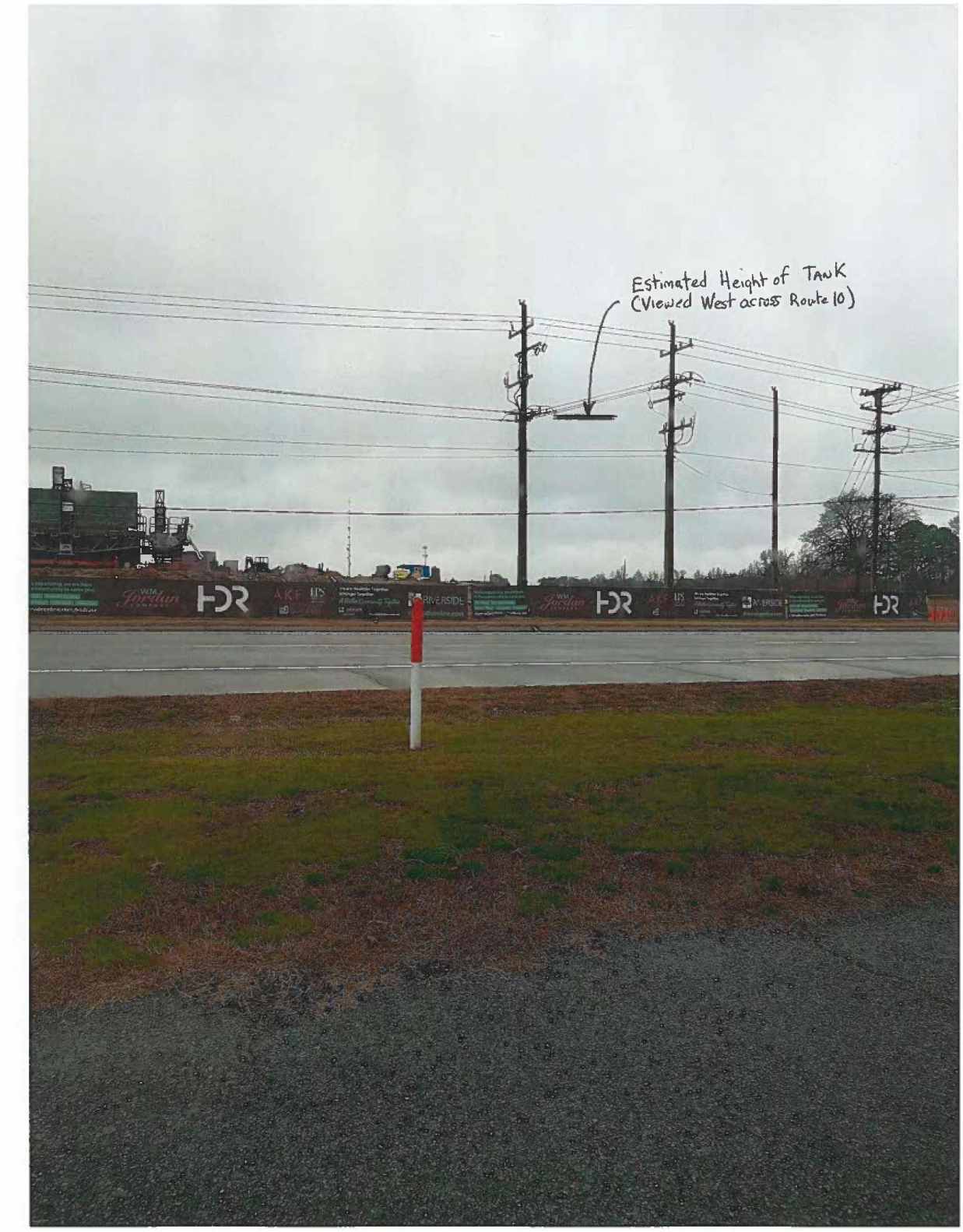
Facing East toward site off private road Casper Circle



Facing north toward site behind hospital



Facing west toward site from 250/10 intersection

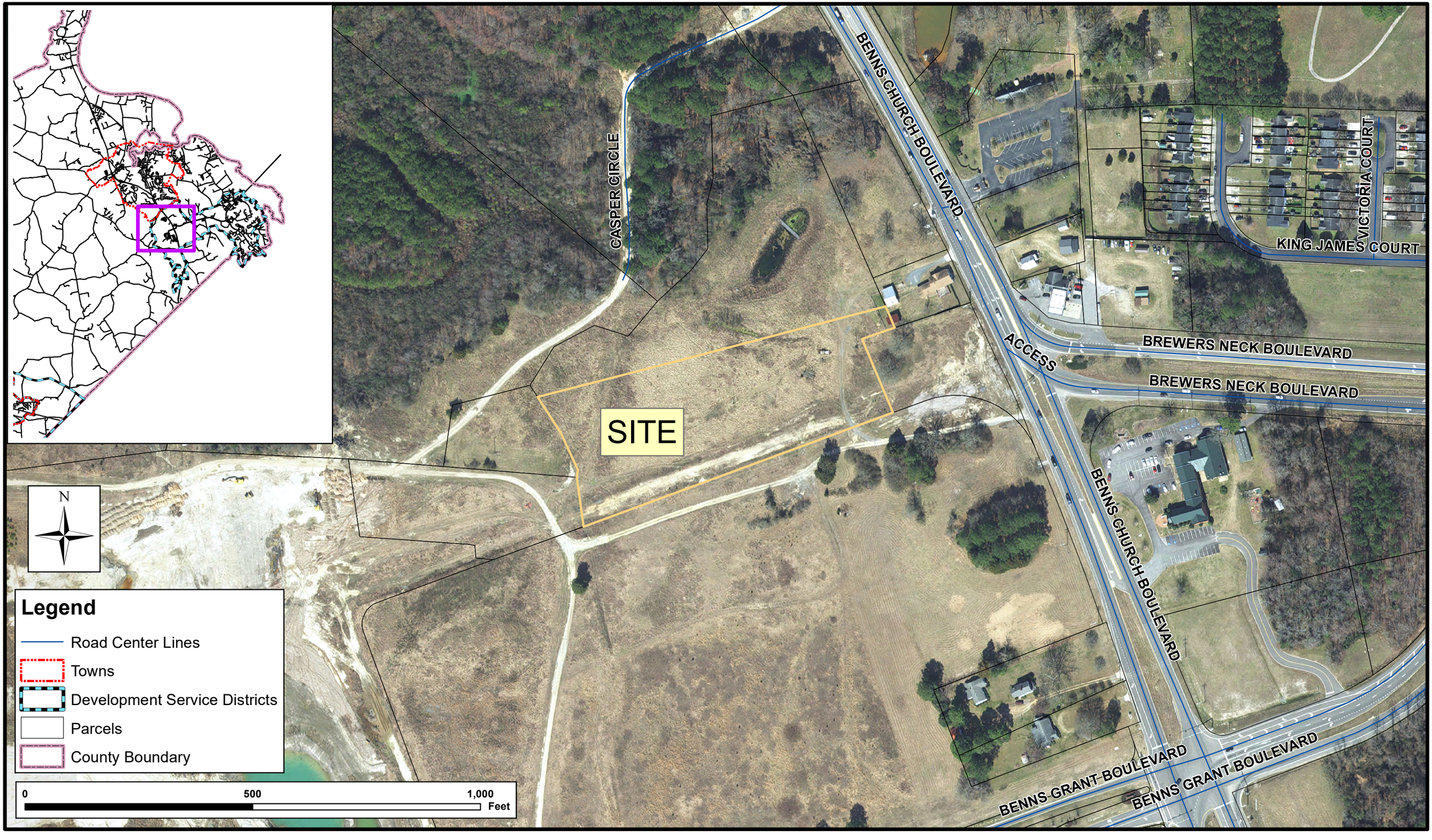


Estimated height of tank, view from Benns Church Parking Lot

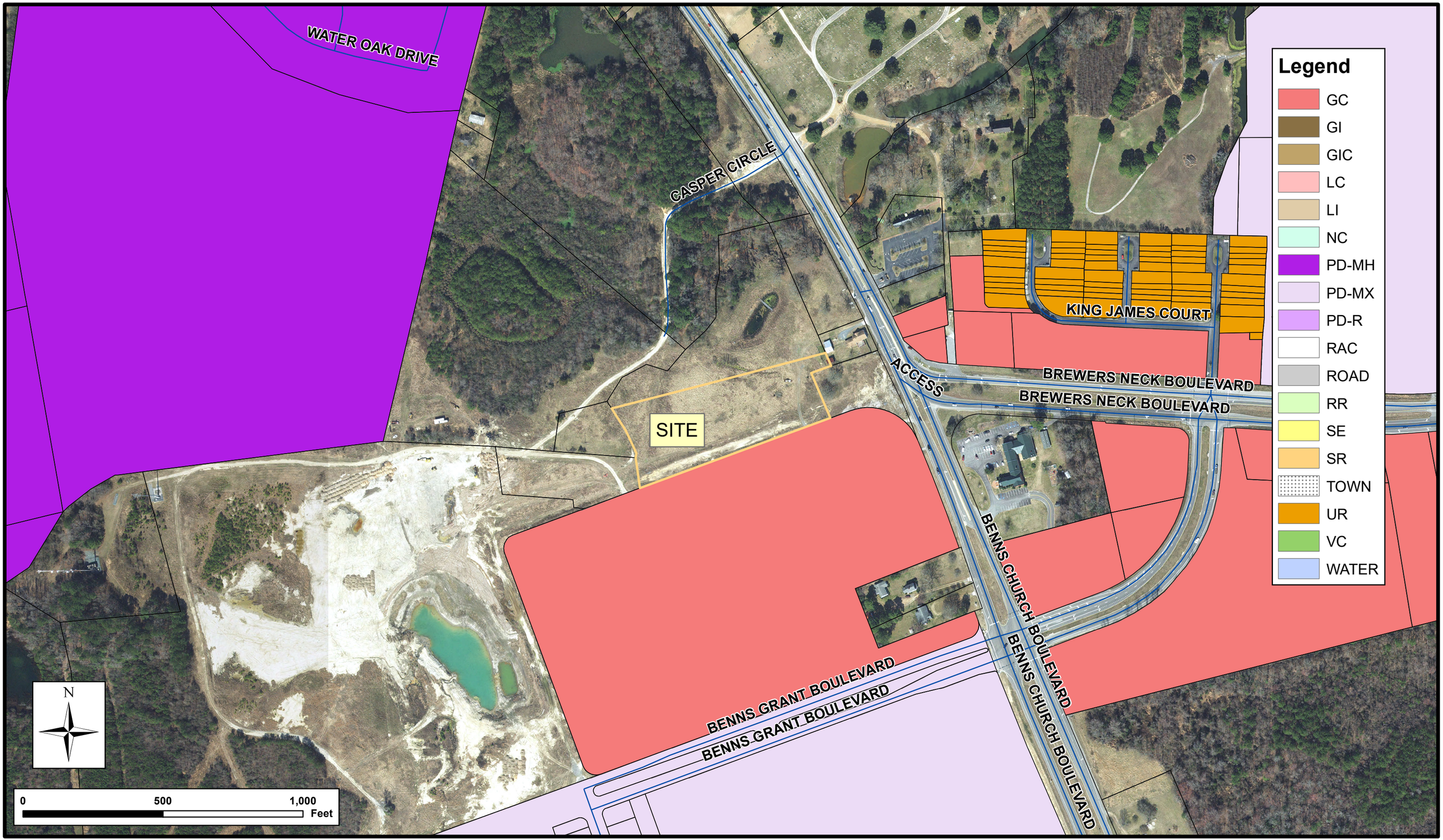


Elevations Example of water tank.

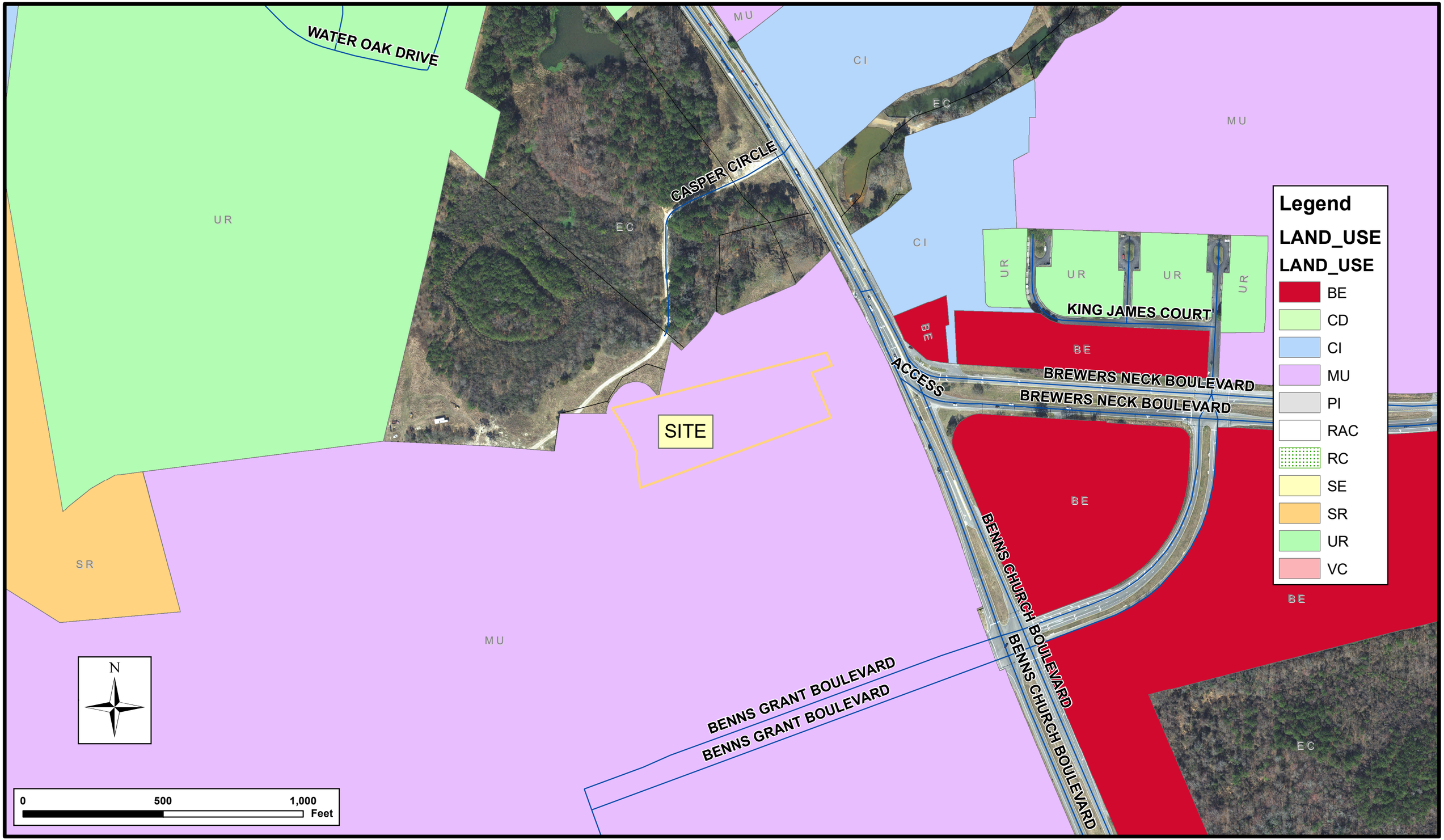
CSUP-25-1 Riverside Water Tank Height CUP Request - Location Map



CSUP-25-1 Riverside Water Tank Height CUP Request - Zoning Map



CSUP-25-1 Riverside Water Tank Height CUP Request - Land Use Map



ISLE of WIGHT COUNTY MUSEUM

MEMORANDUM

TO: Caleb J. Kitchen, Planner II

FROM: Jennifer England
Director, Isle of Wight County Museum
Historic Resources Manager, Isle of Wight County

RE: Riverside Elevated Water Storage Tank Height Exception
(CSUP-25-1) First Submittal
Tax Map #32-01-068A

DATE: February 19, 2025

After reviewing the Conditional Use Permit Application for the **Riverside Elevated Water Storage Tank Height Exception** to be located at the Riverside Smithfield Hospital Complex, the Isle of Wight County Museum/Isle of Wight County Department of Historic Resources has no issues with this concept plan to increase the height of the tower for the purposes of meeting industry standards, government regulations and functionality.

The tower's location is sited near 44IW0113, an archaeological site largely affected by the nearby sandpit but noted as containing points and pottery fragments from the Woodland Period.

As the project moves forward, the potential discovery of archaeological artifacts and resources at the site is probable. If the landowner is willing, the museum should be considered a repository for discovered artifacts and future finds on this site as they could further the interpretation or discovery of Isle of Wight County history.

103 Main Street
Smithfield, VA 23430
(757) 356-1014
(757) 357-0114 FAX

Comments

- Need an archeological study to be conducted before site plan review.
- The good portion of the soil type at this location is udorthents, loamy sand. Udorthent soils are where the original soil has been removed or buried and replaced. This means that udorthent soils can differ greatly from place to place: therefore, an onsite investigation is typically completed to assess the suitability of the soils for specific land uses. Is the soil here suitable for this type of structure? Please submit a soil report that indicates such.

PLANNING REPORT

APPLICATION:

Application CSUP-25-1 of Isle of Wight County Public Utilities, applicant, and Benns Church Properties, property owner, for a conditional use permit to construct a major utility consisting of a water tower thirty feet above the prescribed height limit on approximately 1.3 acres located at 19488 Casper Circle on tax map number 32-01-068A in the Rural Agricultural Conservation zoning district

ELECTION DISTRICT:

D3

LOCATION:

The proposed location for the water tower is to the north of Riverside Smithfield Hospital along a private lane at 19488 Casper Circle. Benns Grant subdivision is located to the south of the property, reclaimed borrow pits are located to the west, residential uses including Red Oaks Mobile Home Park is located to the north, Historic St. Luke's Church and Cemetery are located to the northeast across Route 10, and Benn's United Methodist Church is located to the east across Route 10.

BACKGROUND:

This parcel has historically been used for access to resource extraction and borrow pit activity to the west. A portion of this parcel was included in the 2008 rezoning for medical offices known today as Riverside Smithfield Hospital and the associated medical office building. The rezoned portion was removed through a boundary line adjustment and the parcel in its current form is zoned Rural Agricultural Conservation (RAC).

The proposed water tower has been previously identified by the County for several years as a needed capacity improvement in the Benns Church area. In 2024, Isle of Wight County Public Utilities received a federal USEPA grant for construction of a $1.2 million elevated water tower serving the Riverside Smithfield Hospital Complex and adjacent Benns Grant subdivision.

DESCRIPTION:

The proposed elevated water tower is placed on a 1.3 acre parcel to be created through subdivision of the existing parcel 32-01-068A. The subdivision application is currently in review with Community Development and will be recorded prior to site plan review.

The tower height will be 165 feet and is designed to be consistent with Isle of Wight County Public Utilities accepted standards for design and construction to meet customer needs, regulatory standards for utilities, and construction limitations.

A portion of the parcel is identified in the *More than Meets the Eye: An Archeological Assessment of Isle of Wight County and the Towns of Smithfield and Windsor, Virginia*, submitted by the College of William and Mary Center for Archeological Research to the Virginia Department of Historic Resources in 2005. Site #44IW0113 is an archeological site noted as containing points and pottery fragments from the Woodland Period. Its eligibility for inclusion in the National Register of Historic Places (NRHP) was undetermined.

COMPREHENSIVE LAND USE PLAN:

The future land use designation for this parcel is Mixed Use (MU). The MU land use is best located on major transportation routes and at major intersections and should consist of large tracts of land capable of being master planned for a diversity and integration of multiple uses. MU should also have access to public water and sewer infrastructure with capacity for more intense development.

Appropriate uses for the MU land use designation include detached and attached single family residences, multiplexes, townhomes, and apartment style residences, community amenities, and preserved natural features. Non-residential uses may include parks and trails, existing community facilities such as schools, churches, and libraries, and existing or planned office and commercial uses.

ORDINANCE REVIEW:

The zoning district classification for the subject project is Rural Agricultural Conservation (RAC). The RAC zoning district is intended to preserve and protect areas of the County that are predominantly in agricultural and forestall use and to maintain the existing land base to support those activities.

The applicant is proposing construction of a 165-feet tall, elevated water tower to serve the Riverside Smithfield Hospital Complex and neighboring Benns Grant subdivision.

Section 4-2006.A of the Zoning Ordinance states that the maximum height of all structures in the RAC zoning district is 35 feet. Section 5-2000.D.1 provides for exceptions to the height limits prescribed in the respective zoning district under certain circumstances, to include construction of water towers. This section allows for exceeding the height limit of the underlying district by no more than 100 feet if it is a freestanding structure. If an increase above a total of 100 feet is desired, a conditional use permit must be obtained. The proposed water tower height is 165 feet, therefore 30 feet above what is allowed by-right under the ordinance.

Section 1-1017 of the Zoning Ordinance provides standards for review of a conditional use application that the Planning Commission and Board of Supervisors shall consider before granting a conditional use permit. They are as follows:

1. That the establishment, maintenance, and operation of the conditional use will not be detrimental to or endanger the public health, safety, and general welfare;

2. That the conditional use will not be injurious to the use and enjoyment of other property in the immediate vicinity for the purposes already permitted, nor substantially impair the use of other property within the immediate proximity;
3. That adequate utilities, water, sewer, or septic system, access roads, storm drainage and/or other necessary public facilities and improvements have been or will be provided;
4. That adequate measures have been or will be taken to provide ingress and egress so designed as to minimize traffic congestion on the public streets;
5. That the proposed conditional use is not contrary to the goals and objectives of the Isle of Wight County Comprehensive Plan;
6. That the conditional use shall, in all other respects, conform to the applicable regulations of the zoning district classification in which it is located and to the special requirements established for the specific use; and
7. That the use(s) at the location proposed will not result in a multiplicity of saturation of similar uses in the same general neighborhood of the proposed use.

In addition to the standards and other guidelines described in the Zoning Ordinance, the Board may impose conditions or limitations on any approval, including the posting of performance guarantees. Such conditions may include, but are not necessarily limited to:

1. The number of persons living or working in the immediate area and the proposed hours of operation, as may be applicable;
2. Traffic conditions, including facilities for pedestrians, such as sidewalks and parking facilities; the access of vehicles to roads, peak period of traffic, and proposed roads, but only if construction of such roads will commence within the reasonably foreseeable future;
3. The orderly growth of the neighborhood and community and the fiscal impact on the County;
4. The effect of odors, dust, gas, smoke, fumes, vibration, glare, and noise upon the use of surrounding properties;
5. Facilities for police, fire protection, sewerage, water, trash, and garbage collection and disposal, and the ability of the County or persons to supply such services;
6. The degree to which the development is consistent with generally accepted engineering and planning principles and practices;
7. The structures in the vicinity such as schools, houses of worship, theaters, hospitals, and similar places or public

7. The structures in the vicinity such as schools, houses of worship, theaters, hospitals, and similar places of public use;
8. The purposes set forth in this ordinance, the County's Comprehensive Plan, and related studies for land use, roads, parks, schools, sewers, water, population, recreation, and the like;
9. The environmental impact, the effect on sensitive natural features, and opportunities for recreation and open space; and
10. The preservation of cultural and historic resources or landmarks.

Should the CUP be approved, the applicant will be required to submit the aforementioned subdivision plat and subsequent site plan for review and approval in accordance with Zoning Ordinance requirements and conditions of approval.

AGENCY REVIEW:

The application was forwarded to the following departments for review:

- Fire Rescue: No Concerns
- County Museum: Tower location is sited near DHR resource #44IW0113, an archeological site largely affected by the nearby sandpit operations but noted as containing points and pottery fragments from the Woodland Period.
- Environmental Planner: Most of the soil is udorthants, loamy sand, where the original soil has been removed, buried, or replaced. Recommend soil report to be submitted.

STAFF CONCLUSIONS:

Strengths:

1. The application is generally consistent with the Comprehensive Plan and can meet all ordinance requirements.
2. The proposed use will serve a critical public service need with construction of the Riverside Smithfield Hospital.

Weaknesses:

1. The proposed height of the water tower may have negative visual impacts to the adjacent St. Lukes Historic Overlay District and the historic resources identified within.

STAFF RECOMMENDATION:

Based on the identified strengths and weaknesses, staff recommends approval of the Conditional Use Permit with the following conditions: 1) County Museum Staff conduct a preliminary shovel testing of the site to determine if there a potential need for any further archeological studies. 2) Submission of a soil report determining the suitability of the soils for this specific land use.

ATTACHMENTS:

Description	Type	Upload Date
Application and Concept Plan	Backup Material	4/10/2025
Site Images	Backup Material	4/10/2025
Location Map	Backup Material	4/10/2025
Zoning Map	Backup Material	4/10/2025
Land Use Map	Backup Material	4/10/2025
County Museum Comments	Backup Material	4/10/2025
Environmental Planner Comments	Backup Material	4/10/2025

ORDINANCE NUMBER ___ _____

AN ORDINANCE TO ISSUE CONDITIONAL USE PERMIT CSUP-25-1 TO ALLOW A WATER TOWER TO BE CONSTRUCTED THIRTY-FEET ABOVE THE HEIGHT LIMITATION IN THE RURAL AGRICULTURAL CONSERVATION ZONING DISTRICT LOCATED ON A PUBLIC RIGHT-OF-WAY IDENTIFIED AS NORTH ACCESS ROAD WITH TAX MAP NUMBER 32-01-068A

WHEREAS, Isle of Wight County Public Utilities, applicant, and Benns Church Properties, property owner, has requested the issuance of a conditional use permit for the property with tax parcel number 32-01-068A which land is depicted on Exhibit "A"; and,

WHEREAS, the procedural requirements of Appendix B, Zoning Ordinance, of the Code of Isle of Wight County, Virginia, 2005 (as amended), have been followed; and,

WHEREAS, in acting upon this request, the Planning Commission and Board of Supervisors have considered the matters enunciated in Section 15.2-2284 of the Code of Virginia (1950), as amended, and Section 1-1017 of the Isle of Wight County Zoning Ordinance with respect to the purposes stated in Code of Virginia (1950), as amended, Section 15.2-2200 and 15.2 2283; and,

WHEREAS, the Planning Commission has made a recommendation to approve the request with conditions;

NOW, THEREFORE, BE IT ORDAINED by the Isle of Wight County Board of Supervisors of Isle of Wight County, Virginia, that:

Section 1. Exhibits.

Exhibit "A", "Property Map", and Exhibit "B" Conditions which are attached hereto, are hereby incorporated as part of this ordinance.

Section 2. Findings.

The Board of Supervisors finds that the proposal for a conditional use permit (CSUP-25-1), as submitted or modified with conditions herein, the expressed purpose of which is to permit a water tower height of 165-feet in the Rural Agricultural Conservation Zoning District, is in conformity with the standards of the Isle of Wight County Zoning Ordinance, and that it will have no more adverse effects on the health, safety or comfort of persons living or working in or driving through the neighborhood, and will be no more injurious to property or improvements in the neighborhood than would any other use generally permitted in the same district, taking into consideration the location, type and height of buildings or structures, the type and extent of landscaping and screening on site and whether the use is consistent with any theme, action, policy or map of the Comprehensive Plan with the conditions set forth below.

These findings are based upon the consideration for the existing use and character of the property, the Comprehensive Plan, the suitability of the property for various uses, the trends of growth or change, the current and future requirements of the community as to land for various purposes as determined by population and economic studies and other studies, the transportation requirements of the community, the requirements of airports, housing, schools, parks, playgrounds, recreation areas and other public services, the conservation of natural resources, the preservation

floodplains, the preservation of agricultural and forestal land, the conservation of properties and their values, and the encouragement of the most appropriate use of land throughout the County.

These findings are based upon a determination that the most reasonable and limited way of avoiding the adverse impacts of the height exception is by the imposition of the conditions provided herein.

Section 3. Permit Granted.

The conditional use permit for the property be, and is hereby approved for the property, subject to the attached conditions in Exhibit "B" and the general conditions set forth in Section 4 hereof. The conditional use permit specifically allows for a water tower to be constructed at a height of 165 feet in compliance with the County Zoning Ordinance.

Section 4. Severability.

It is the intention of the Board of Supervisors that the provisions, sections, paragraphs, sentences, clauses, and phrases of this ordinance are severable; and if any phrase, clause, sentence, paragraph, section, and provision of this ordinance hereby adopted shall be declared unconstitutional or otherwise invalid by the valid judgement or decree of a court of competent jurisdiction, such unconstitutionality or invalidity shall not affect any of the remaining phrase, clauses, sentences, paragraphs, sections, and provisions of this ordinance, to the extent that they can be enforced notwithstanding such determination.

Section 5. Effective Date

This ordinance shall be effective upon passage and shall not be published or codified. The conditional use authorized by this permit shall be implemented within two (2) years from that date of approval by the Board of Supervisors and shall terminate if not initiated within that time period.

DATE: _____

READ AND PASSED: _____
Chairman, Board of Supervisors

TESTE: _____
Clerk, Board of Supervisors

Approved as to Form:

_____
Robert W. Jones Jr, County Attorney

EXHIBIT A

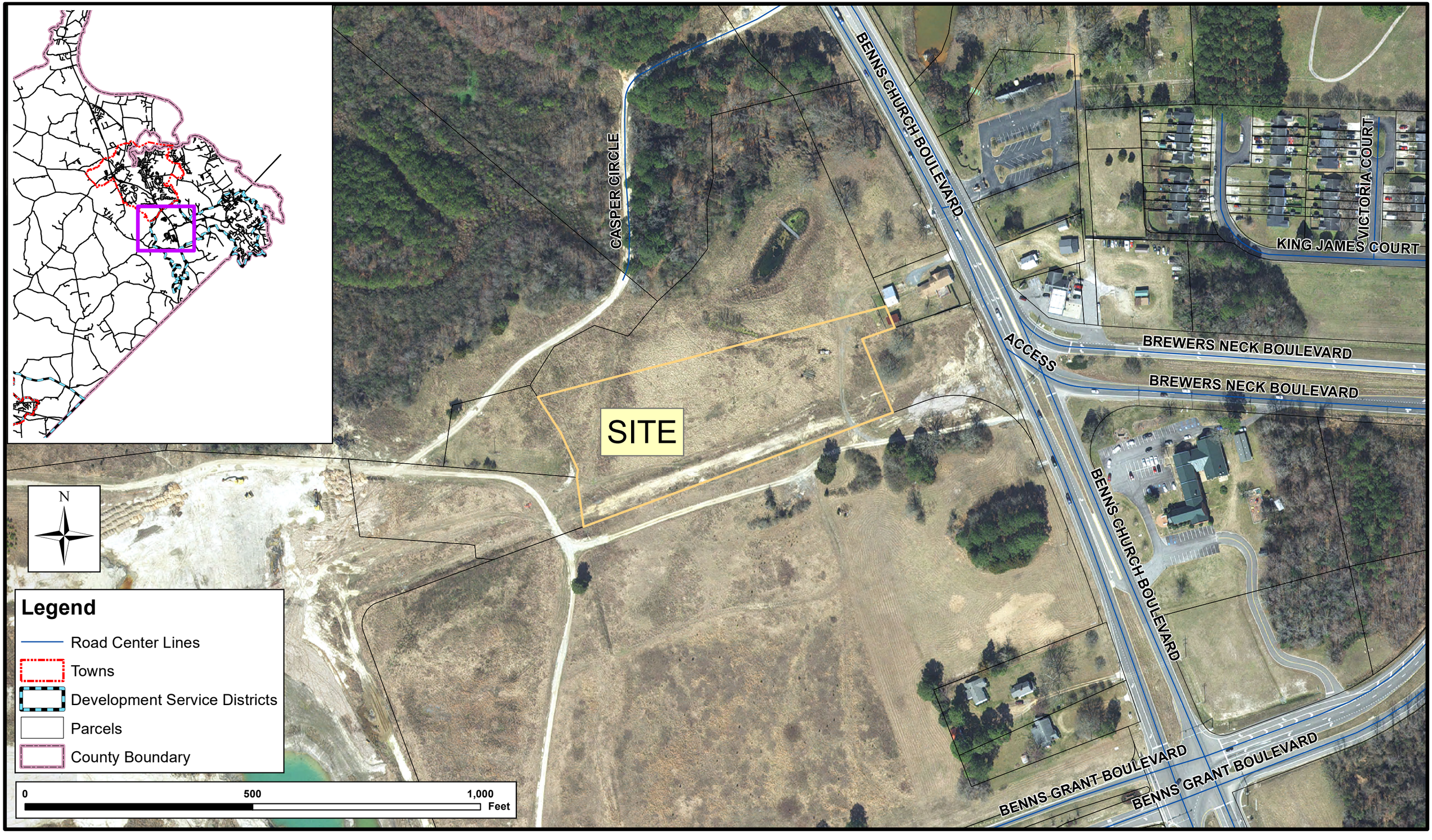

CASPER CIRCLE
BENNS CHURCH BOULEVARD
KING JAMES COURT
VICTORIA COURT
ACCESS
BREWERS NECK BOULEVARD
BREWERS NECK BOULEVARD
SITE
BENNS CHURCH BOULEVARD
BENNS GRANT BOULEVARD
BENNS GRANT BOULEVARD
N
Legend
Road Center Lines
Towns
Development Service Districts
Parcels
County Boundary
0
500
1,000
Feet

EXHIBIT B – RECOMMENDED CONDITIONS

CSUP-25-1

Staff Recommendations:

1. County Museum Staff conduct a preliminary shovel testing of the site to determine if there is a potential need for any further archeological studies.
2. Submission of a soil report determining the suitability of the soils for this specific land use.

ISSUE:

Consideration of Amendments to the County's Noise Ordinance

BACKGROUND:

The Board has previously discussed potential amendments to the County's noise ordinance. The Board may wish to receive public input as it continues its discussions grading this matter.

BUDGETARY IMPACT:

None.

RECOMMENDATION:

Hold a public hearing to receive feedback on proposed amendments to the Noise Ordinance.

ATTACHMENTS:

Description	Type	Upload Date
Ordinance Amendment	Ordinance	5/5/2025
Draft Noise Ordinance	Ordinance	5/5/2025

AN ORDINANCE TO AMEND AND REENACT
THE ISLE OF WIGHT COUNTY CODE
BY AMENDING AND REENACTING
CHAPTER11.2. NOISES.

WHEREAS, the Board of Supervisors of Isle of Wight County, Virginia, has deemed it necessary and appropriate to update its current ordinances in order to more clearly set forth local ordinances for the benefit of the public, in order to accurately reflect current practices, to correct inaccuracies, and to conform to those provisions set forth in the Code of Virginia (1950, as amended); and

WHEREAS, the Board of Supervisors deems such a revision necessary as a means to protect the health and welfare of the citizens of Isle of Wight County, Virginia;

NOW, THEREFORE, BE IT ORDAINED by the Isle of Wight County Board of Supervisors that Chapter 11.2. Noises of the Isle of Wight County Code be amended and reenacted as follows:

Sec. 11.2.1 Declaration of policy. The Board of Supervisors hereby finds and declares that certain noise is a hazard to public health, welfare, peace and safety and the quality of life of the citizens of Isle of Wight County; that the people have a right to and should be ensured of an environment free from noise that jeopardizes public health, welfare, peace and safety or degrades the quality of life; and that it is the public policy of the Board of Supervisors to prevent such noise to the extent such action is not inconsistent with state or federal law or Constitutional rights.

Sec. 11.2-2. Enforcement.

The provisions of this chapter shall be enforced by the Sheriff of Isle of Wight County, Virginia. (Ord. No. 2011-5-C, 3-3-11.)

Sec. 11.2-2. Definitions.

For the purposes of this chapter, the following words and phrases shall have the following meanings:

Dwelling unit means one (1) or more rooms arranged, designed, or intended to be occupied as living quarters, having rigid exterior wall structures.

Emergency and public safety work means any work performed for the purpose of preventing or alleviating physical injury, illness, or property damage, or work performed by public and private service companies constructing, inspecting, and repairing utilities, repairing, and maintaining roads, bridges, and highways, providing snow removal, and the operation of public safety and emergency vehicles.

Excessive Noise. Any sound which disturbs humans, or which causes or tends to cause an adverse psychological or physiological effect on humans.

Enclosed dwelling unit means the dwelling unit has its doors and windows closed.

Enclosed vehicle means a vehicle with all operable doors, windows, sunroof, and other openings closed.

Medical care facility is defined as set forth in Section 32.1-102.1 of the Code of Virginia, 1950, as amended.

Motor vehicle means every vehicle defined as a motor vehicle by Code of Virginia, § 46.2-100.

Person. Any individual, firm, owner, sole proprietorship, partnership, limited liability company, corporation, unincorporated association, governmental body, municipal corporation, executor, administrator, trustee, guardian, agent, occupant, or other legal entity.

Plainly audible means any sound that can be heard by the human ear with or without a medically approved hearing aid or device. Specific words or phrases need not be discernible. The detection of bass reverberations is sufficient to constitute a plainly audible sound. The sound must not be so faint that its source cannot be identified.

Public property. Any real property owned or controlled by the county or any other governmental entity.

Public right-of-way. Any public street, avenue, boulevard, highway, sidewalk, or alley.

Real property line. An imaginary line along the ground surface and its vertical extension, which separates the real property owned by one person from that owned by another person, but not including intra-building real property divisions.

Residential property. Any property zoned to allow for residential use by right and used for residential purpose.

School means a public school subject to Title 22.1 of the Code of Virginia, 1950, as amended, a private school serving children in one (1) or more grades between kindergarten and grade twelve (12), a school for students with disabilities as that term is defined in Section 22.1-319 of the Code of Virginia, 1950, as amended, a child day care center as that term is defined in Section 63.2-100 of the Code of Virginia, 1950, as amended, and any public or private institution

of higher learning, as those terms are defined in Section 23.1-100 of the Code of Virginia, 1950, as amended.

Sound. An oscillation in pressure, particle displacement, particle velocity or other physical parameter, in a medium with internal forces that cause compression and rarefaction of that medium. The description of sound may include any characteristics of such sound, including duration, intensity**,** and frequency.

Sec. 11.2-3. Noises expressly prohibited.

The following acts are specifically declared to be in violation of this chapter, provided that the acts so specified shall not be an exclusive enumeration of those acts which may constitute a noise disturbance under section 11.2-2:

(a) To use, operate, or play any device which produces, transmits, reproduces, repeats, amplifies or projects any sound, including, but not limited to, radio, phonograph, television, compact disc or tape player, musical instrument, loudspeaker, sound amplifier or other machines or devices capable of producing, reproducing, repeating, or carrying sound, in such a manner or with such volume or duration that it is plainly audible between 12:01 a.m. and 7:00 a.m. inside the confines of an enclosed dwelling unit of another person.

(b) To all noise between the hours of 12:01 a.m. and 7:00 a.m. that is plainly audible inside the confines of an enclosed dwelling unit of another person when the noise is generated from a gathering of ten or more people.

(c) To allow any animal or bird, except farm animals in agricultural districts, to create noise such that it is plainly audible at least once a minute for ten consecutive minutes inside the confines of an enclosed dwelling unit.

(d) To operate, install, have or permit on the outside of any store, shop, business establishment, warehouse or commercial building, any loudspeaker or other sound producing, reproducing, repeating, or carrying device capable of emitting music, noise, sounds, ~~tapes~~ or voice, both live or recorded, in such manner that it is plainly audible on any public sidewalk or street unless it is used only intermittently for announcing or paging an individual or unless it signals the ringing of a telephone, danger from smoke, a fire or a burglary or any other local state or national emergency, or the beginning or stopping of work or school, or unless it is operated in accordance with conditions of zoning.

(e) To play or permit the playing of any device which produces, transmits, reproduces, repeats, amplifies or projects any sound, including, but not limited to, radio, compact disc or tape player, loudspeaker, sound amplifier or other machines or devices capable of producing, reproducing, repeating, or carrying sound, which is located within a motor vehicle and which is plainly audible within another person's enclosed vehicle. This provision shall not apply to sirens, ~~loudspeakers,~~ sound amplifiers, and emergency communications radios in public safety vehicles, nor shall it apply to motor vehicle alarms or other security devices.

(f) To create noise that is plainly audible inside the confines of an enclosed dwelling unit of another person in residential areas between 10:00 p.m. and 7:00 a.m. in connection with the loading or unloading of refuse, waste, or recycling collection vehicles.

(g) To create noise that is plainly audible inside the confines of an enclosed dwelling unit of another person in residential areas between 10:00 p.m. and 7:00 a.m. in connection with lawn care, leaf removal, gardening, tree maintenance or removal, and other landscaping, lawn, or timbering activities.

(h) Sounding or permitting the sounding of any horn, whistle, or any other auditory sounding device on or in any motor vehicle on any public right-of-way or public property, except as a warning of or from danger.

(i) Yelling, shouting, whistling, or singing between the hours of 11:00 p.m. and 7:00 a.m. that is plainly audible inside the confines of an enclosed dwelling unit of another person. (Ord. No. 2011-5-C, 3-3-11.)

Sec. 11.2-4. Exemptions.

This chapter shall apply only with respect to noise or sound received or heard in zoning districts in which residential use is permitted, whether or not exclusively, under the provisions of the county zoning ordinance, as it may be amended from time-to-time.

This chapter shall have no application to any sound generated by any of the following:

(a) Sound necessary for the protection or preservation of property or the health, safety, life, or limb of any person.

(b) Fire, rescue, police, ambulance or other emergency vehicles or aircraft or to any noise or sound created thereby or to any noise or sound created by any person to sound a warning or to call attention to a bona fide emergency.

(c) Activities permitted by law for which a specific license or permit has been granted by the county, state or federal government; including, but not limited to, noise generated by and necessary for the conduct of public festivals, parades, special events, fireworks, public functions or public commemorative events, and celebrations of recognized federal, state and local holidays, nor to noise or sound which customarily accompanies sporting events, activities conducted in any gymnasium, arena, theater, amphitheater, swimming pool, stadium, rifle range, gun club, private lawful shooting activities on private property, or any similar sporting activity, whether any such activity occurs indoors or outdoors, except to the extent that any such parade, function, event or activity shall be prohibited or limited, either expressly or by necessary implication, by the terms or conditions of any required use permit issued in connection therewith, or to the extent that such parade, function, event or activity shall be conducted without a use permit when such permit is required by any provision of appendix B of this Code.

(d) Activities for which local regulation of noise has been preempted by state or federal law or which the county has no authority to regulate.

(e) Bona fide religious services, religious events, or religious activities or expressions, including, but not limited to music, singing, bells, chimes, and instruments both live and

or reproduced, which may be amplified, which are a part of such service, event, activity, or expression.

(f) Military activities of the Commonwealth of Virginia or of the United States of America.

(g) Any speech protected by the laws of the United States or the state.

(h) Public speaking and public assembly activities conducted on any public right-of-way or public property, provided such activities are approved by the county.

(i) Activities on or in governmental and school athletic facilities and on or in publicly owned property and facilities, provided that such activity has been authorized by the owner of such property or facilities, or his agent.

Nothing in this chapter shall be interpreted so as to interfere with bona fide agricultural activities. (Ord. No. 2011-5-C, 3-3-11.)

Sec. 11.2-5. Penalties.

Any person violating any of the provisions of this chapter shall be deemed guilty of a Class 3 misdemeanor. Upon any subsequent conviction within a period of twelve months, the violator may be found guilty of a Class 2 misdemeanor. Each day such a violation is committed or permitted to continue shall constitute a separate offense and shall be punishable as such. (Ord. No. 2011-5-C, 3-3-11.)

Adopted this _____ day of _____, 2025.

_____
Don G. Rosie, II, Chairman
Isle of Wight Board of Supervisors

Attest:

_____
Katheryn L. Mayes, Clerk

Approved as to Form:

_____
Robert W. Jones, Jr., County Attorney

CHAPTER 11.2.
NOISES.

Editor's note —Ord. No. 2011-5-C, adopted Mar. 3, 2011, amended and reenacted Ch. 11.2 in its entirety to read as herein set out. Formerly, Ch. 11.2 consisted of §§ 11.2-1—11.2-4.

Prior Ordinance History: 7-15-82; 3-22-07; 5-24-07.

Sec. 11.2.1 Declaration of policy. The Board of Supervisors hereby finds and declares that certain noise is a hazard to public health, welfare, peace and safety and the quality of life of the citizens of Isle of Wight County; that the people have a right to and should be ensured of an environment free from noise that jeopardizes public health, welfare, peace and safety or degrades the quality of life; and that it is the public policy of the Board of Supervisors to prevent such noise to the extent such action is not inconsistent with state or federal law or Constitutional rights.

Sec. 11.2-2. Enforcement.

The provisions of this chapter shall be enforced by the Sheriff of Isle of Wight County, Virginia. (Ord. No. 2011-5-C, 3-3-11.)

Sec. 11.2-2. ~~Unnecessary or excessive noises generally.~~ Definitions.

For the purposes of this chapter, the following words and phrases shall have the following meanings:

Dwelling unit means one (1) or more rooms arranged, designed, or intended to be occupied as living quarters, having rigid exterior wall structures.

Emergency and public safety work means any work performed for the purpose of preventing or alleviating physical injury, illness, or property damage, or work performed by public and private service companies constructing, inspecting, and repairing utilities, repairing, and maintaining roads, bridges, and highways, providing snow removal, and the operation of public safety and emergency vehicles.

Excessive Noise. Any sound which disturbs humans, or which causes or tends to cause an adverse psychological or physiological effect on humans.

Enclosed dwelling unit means the dwelling unit has its doors and windows closed.

Enclosed vehicle means a vehicle with all operable doors, windows, sunroof, and other openings closed.

Medical care facility is defined as set forth in Section 32.1-102.1 of the Code of Virginia, 1950, as amended.

Motor vehicle means every vehicle defined as a motor vehicle by Code of Virginia, § 46.2-100.

Person. Any individual, firm, owner, sole proprietorship, partnership, limited liability company, corporation, unincorporated association, governmental body, municipal corporation, executor, administrator, trustee, guardian, agent, occupant, or other legal entity.

Plainly audible means any sound that can be heard by the human ear with or without a medically approved hearing aid or device. Specific words or phrases need not be discernible. The detection of bass reverberations is sufficient to constitute a plainly audible sound. The sound must not be so faint that its source cannot be identified.

Public property. Any real property owned or controlled by the county or any other governmental entity.

Public right-of-way. Any public street, avenue, boulevard, highway, sidewalk, or alley.

Real property line. An imaginary line along the ground surface and its vertical extension, which separates the real property owned by one person from that owned by another person, but not including intra-building real property divisions.

Residential property. Any property zoned to allow for residential use by right and used for residential purpose.

School means a public school subject to Title 22.1 of the Code of Virginia, 1950, as amended, a private school serving children in one (1) or more grades between kindergarten and grade twelve (12), a school for students with disabilities as that term is defined in Section 22.1-319 of the Code of Virginia, 1950, as amended, a child day care center as that term is defined in Section 63.2-100 of the Code of Virginia, 1950, as amended, and any public or private institution of higher learning, as those terms are defined in Section 23.1-100 of the Code of Virginia, 1950, as amended.

Sound. An oscillation in pressure, particle displacement, particle velocity or other physical parameter, in a medium with internal forces that cause compression and rarefaction of that medium. The description of sound may include any characteristics of such sound, including duration, intensity, and frequency.

~~It shall be unlawful for any person to make, or to cause or allow to be made, upon any property in the county, any unnecessary or excessive noise or sound, whether vocally, mechanically, electronically or otherwise, or of such a character, volume, duration or frequency as to disturb, injure or endanger the quiet, comfort, repose, health, peace or safety of any person in the county. (5-24-07; Ord. No. 2011-5-C, 3-3-11.)~~

Sec. 11.2-3. Noises expressly prohibited.

The following acts are specifically declared to be in violation of this chapter, provided that the acts so specified shall not be an exclusive enumeration of those acts which may constitute a noise disturbance under section 11.2-2:

(a) To use, operate, or play any **device which produces, transmits, reproduces, repeats, amplifies or projects any sound, including, but not limited to,** radio, phonograph, television, compact disc or tape player, musical instrument, loudspeaker, sound amplifier or other machine**s** or device**s** capable of **producing, reproducing, repeating, or carrying** sound, in such a manner or with such volume or duration that it is plainly audible between 12:01 a.m. and 7:00 a.m. inside the confines of an enclosed ~~the~~ dwelling unit~~, house or apartment~~ of another person (~~at fifty or more feet from the device, except for devices permitted to be used at public parks or recreation fields, sporting events, school-sponsored activities on school grounds, or duly authorized parades, public functions or commemorative events~~.

(b) To all noise between the hours of 12:01 a.m. and 7:00 a.m. that is plainly audible ~~either~~ inside the confines of an enclosed dwelling unit~~, house or apartment~~ of another person ~~at fifty or more feet~~ when the noise is generated from a gathering of ten or more people.

(c) To allow any animal or bird, except farm animals in agricultural districts, to create noise such that it is plainly audible at least once a minute for ten consecutive minutes inside the confines of an enclosed dwelling unit~~, house or apartment of another; at fifty or more feet from the animal or bird~~.

(d) To operate, install, have or permit on the outside of any store, shop, business establishment, warehouse or commercial building, any loudspeaker or other **sound producing, reproducing, repeating, or carrying** device capable of emitting music, noise, sounds, ~~**tapes**~~ or voice, ***both live or recorded,*** in such manner that it is plainly audible on any public sidewalk or street unless it is used only intermittently for announcing or paging an individual or unless it signals the ringing of a telephone, danger from smoke, a fire or a burglary ***or any other local state or national emergency***, or the

beginning or stopping of work or school, or unless it is operated in accordance with conditions of zoning.

(e) To play or permit the playing of any **device which produces, transmits, reproduces, repeats, amplifies or projects any sound, including, but not limited to,** radio, compact disc or tape player, loudspeaker, sound amplifier or other machine**s** or device**s** capable of **producing, reproducing, repeating, or carrying** sound, which is located within a motor vehicle and which is plainly audible within another person's enclosed vehicle ~~from outside the motor vehicle at a distance of fifty feet or more from the vehicle~~. This provision shall not apply to sirens, ~~loudspeakers~~ **sound amplifiers,** and emergency communications radios in public safety vehicles, nor shall it apply to motor vehicle alarms or other security devices.

(f) To create noise that is plainly audible ~~noise~~ inside the confines of an enclosed dwelling unit of another person in residential areas between 10:00 p.m. and 7:00 ~~5:00~~ a.m. in connection with the loading or unloading of refuse, waste or recycling collection vehicles.

(g) To create noise that is plainly audible ~~noise~~ inside the confines of an enclosed dwelling unit of another person in residential areas between 10:00 p.m. and 7:00 a.m. in connection with lawn care, leaf removal, gardening, tree maintenance or removal and other landscaping, lawn**,** or timbering activities.

(h) Sounding or permitting the sounding of any horn, whistle**,** or **any** other auditory sounding device on or in any motor vehicle on any public right-of-way or public property, except as a warning of ***or from*** danger.

(i) Yelling, shouting, whistling, or singing between the hours of 11:00 p.m. and 7:00 a.m. that is plainly audible inside the confines of an enclosed dwelling unit of another person.

(Ord. No. 2011-5-C, 3-3-11.)

Sec. 11.2-4. Exemptions.

~~This chapter shall apply only with respect to noise or sound received or heard in zoning districts in which residential use is permitted, whether or not exclusively, under the provisions of the county zoning ordinance, as it may be amended from time-to-time, and, notwithstanding any provisions of this chapter to the contrary, shall have no application to fire, rescue, police, ambulance or other emergency vehicles or aircraft or to any noise or sound created thereby or to any noise or sound created by any person to sound a warning or to call attention to a bona fide emergency. This chapter shall not apply to noise or sound which customarily accompanies bona fide parades, sporting events, public functions or public commemorative events, nor to noise or sound which customarily accompanies activities of churches and synagogues, nor to activities conducted in any gymnasium, arena, theater, amphitheater, swimming pool, stadium, rifle range, gun club or any similar sporting activity, whether any such activity occurs indoors or outdoors, except to the extent that any such parade, function, event or activity shall be prohibited or limited, either expressly or by necessary implication, by the terms or conditions of any required use permit issued in connection therewith, or to the extent that such parade, function, event or activity shall be conducted without a use permit when such permit is required by any provision of appendix B of this Code. Nothing in this chapter shall be interpreted so as to interfere with legitimate agricultural activities. (Ord. No. 2011-5-C, 3-3-11.)~~

This chapter shall apply only with respect to noise or sound received or heard in zoning districts in which residential use is permitted, whether or not exclusively, under the provisions of the county zoning ordinance, as it may be amended from time-to-time.

This chapter shall have no application to any sound generated by any of the following:

(a) Sound necessary for the protection or preservation of property or the health, safety, life, or limb of any person.

(b) Fire, rescue, police, ambulance or other emergency vehicles or aircraft or to any noise or sound created thereby or to any noise or sound created by any person to sound a warning or to call attention to a bona fide emergency.

(c) Activities permitted by law for which a specific license or permit has been granted by the county, state or federal government; including, but not limited to, noise generated by and necessary for the conduct of public festivals, parades, special events, fireworks, public functions or public commemorative events, and celebrations of recognized federal, state and local holidays, nor to noise or sound which customarily accompanies sporting events, activities conducted in any gymnasium, arena, theater, amphitheater, swimming pool, stadium, rifle range, gun club, ***private lawful shooting activities on private property,*** or any similar sporting activity, whether any such activity occurs indoors or outdoors, except to the extent that any such parade, function, event or activity shall be prohibited or limited, either expressly or by necessary implication, by the terms or conditions of any required use permit issued in connection therewith, or to the extent that such parade, function, event or activity shall be conducted without a use permit when such permit is required by any provision of appendix B of this Code.

(d) Activities for which local regulation of noise have been preempted by state or federal law or which the county has no authority to regulate.

(e) Bona fide religious services, religious events, or religious activities or expressions, including, but not limited to music, singing, bells, chimes, and instruments ***both live and or reproduced, which may be amplified***, which are a part of such service, event, activity, or expression.

(f) Military activities of the Commonwealth of Virginia or of the United States of America.

(g) Any speech protected by the laws of the United States or the state.

(h) Public speaking and public assembly activities conducted on any public right-of-way or public property, provided such activities are approved by the county.

(i) Activities on or in governmental and school athletic facilities and on or in publicly owned property and facilities, provided that such activity has been authorized by the owner of such property or facilities, or his agent.

Nothing in this chapter shall be interpreted so as to interfere with bona fide agricultural activities. (Ord. No. 2011-5-C, 3-3-11.)

Sec. 11.2-5. Penalties.

Any person violating any of the provisions of this chapter shall be deemed guilty of a Class 3 misdemeanor. Upon any subsequent conviction within a period of twelve months, the violator may be found guilty of a Class 2 misdemeanor. Each day such a violation is committed or permitted to continue shall constitute a separate offense and shall be punishable as such. (Ord. No. 2011-5-C, 3-3-11.)

ISSUE:

Consideration of the Tax Rate Ordinances for FY2025-26

BACKGROUND:

The advertised real estate tax rate for consideration to fund the FY2025-26 Operating Budget is $0.78 per $100 value.

The Board is also considering increasing the Machinery & Tools tax rate to $2.05 per $100 value.

The remaining tax rates are proposed to remain the same as for FY2024-25.

BUDGETARY IMPACT:

TBD

RECOMMENDATION:

Adopt ordinances to set the tax rates for FY2024-25.

ATTACHMENTS:

Description	Type	Upload Date
Tax Rate Ordinance	Ordinance	5/5/2025

AN ORDINANCE TO IMPOSE TAX RATES FOR ISLE OF WIGHT COUNTY, VIRGINIA FOR FISCAL YEAR JULY 1, 2025 THROUGH JUNE 30, 2026

BE IT AND IT IS HEREBY ORDAINED by the Board of Supervisors of the County of Isle of Wight, Virginia, to-wit:

Section 1: That there is hereby levied for the fiscal year beginning July 1, 2025, a tax of $0.78 per one hundred dollars of assessed valuation on all taxable real estate, and all real and personal property of public service corporations in accordance with Section 58.1-2606 of the Code of Virginia (1950, as amended).

Section 2: That there is hereby levied for the fiscal year beginning July 1, 2025, a tax of $2.05 per one hundred dollars of assessed valuation on machinery and tools used in businesses as defined in Section 58.1-3507 of the Code of Virginia (1950, as amended).

Section 3: That there is hereby levied for the fiscal year beginning July 1, 2025, a tax of $1.00 per one hundred dollars of assessed valuation of boats, watercraft and aircraft as defined in Section 58.1-3606 of the Code of Virginia (1950, as amended).

Section 4: That there is hereby levied for the fiscal year beginning July 1, 2025, a tax of $0.32 per one hundred dollars of assessed valuation on watercraft, including vessels and ships, weighing five tons or more, excluding privately owned pleasure boats and watercraft used for recreational purposes only.

Section 5: That there is hereby levied for the fiscal year beginning July 1, 2025, a tax of one-half (1/2) of one percent (1%) of the gross receipts on telephone and telegraph companies, water companies, heat, light and power companies, except electric suppliers, gas utilities and gas suppliers as defined in Section 58.1-400.2 of the Code of Virginia (1950, as amended) and pipeline distribution companies as defined in Section 58.1-2600 of said Code, accruing from sales to the ultimate consumer in the County of Isle of Wight, Virginia, pursuant to Section 58.1-3731 of the Code of Virginia (1950, as amended), however, in the case of telephone companies, charges for long distance telephone calls shall not be included in gross receipts for purposes of license taxation.

BE IT FURTHER ORDAINED that this Ordinance be entered in the Minutes of this Board of Supervisors and that a copy thereof by the Clerk of this Board, be furnished to the Treasurer of this County.

Adopted this _____ day of _____, 2025.

_____
Don G. Rosie, II, Chairman
Isle of Wight County, Virginia,
Board of Supervisors

Attest:

_____
Katheryn L. Mayes, Clerk

Approved as to form:

_____
Robert W. Jones, Jr.
County Attorney

BACKGROUND:

The matters attached to this Board report are included as a means of providing information to the Board relative to matters of interest. These items do not require any action by the Board.

BUDGETARY IMPACT:

None

RECOMMENDATION:

For the Board's information.

ATTACHMENTS:

Description	Type	Upload Date
Delinquent Tax Collections - March 2025	Backup Material	5/14/2025
Treasurer's Cash Accountability - March 2025	Backup Material	5/14/2025
Museum Report - April 2025	Backup Material	5/9/2025

COUNTY OF ISLE OF WIGHT

COMPLETED BY BUDGET & FINANCE

TAX BILLINGS & COLLECTIONS AS OF March 2025

PERSONAL PROPERTY & REAL ESTATE

TAX YEAR/ FISCAL YEAR		ORIGINAL TAX LEVY	SUPPLEMENTS	PUBLIC SERVICE	ADJUSTMENTS & ABATEMENTS	TOTAL TAX LEVY	TAX COLLECTED	TAX OUTSTANDING	% COLLECTED	% UNCOLL
2012-2019	RE					$ 285,292,263.43	$ 285,278,504.80	$ 13,758.63	99.995%	0.005%
2012-2019	PP					$ 111,580,624.52	$ 111,333,566.48	247,058.04	99.78%	0.22%
2020										
2020-2021	RE	$ 40,264,498.73	$ 412,328.97	$ 1,637,435.57	$ (1,271,469.77)	$ 41,042,793.50	$ 41,029,911.54	12,881.96	99.97%	0.03%
2020/FY2020	PP1	4,783,128.74	297,966.53		(276,069.43)	4,805,025.84	4,763,893.81	41,132.03	99.14%	0.86%
2020/FY2021	PP2	4,798,834.70	1,151,783.63		(676,814.21)	5,273,804.12	5,226,354.59	47,449.53	99.10%	0.90%
2020/FY2021	BP	6,660,904.67	58,988.89	38,691.28	(73,827.40)	6,684,757.44	6,680,726.25	4,031.19	99.94%	0.06%
2020/FY2020	LIC. FEE	942,740.00	130,837.00		(29,127.85)	1,044,449.15	1,028,698.89	15,750.26	98.49%	1.51%
								121,244.97		
2021										
2021-2022	RE	$ 41,134,326.55	$ 411,173.51	$ 1,532,654.01	$ (1,519,032.83)	$ 41,559,121.24	$ 41,524,011.17	35,110.07	99.92%	0.08%
2021/FY 2021	PP1	8,166,442.04	648,518.24		(510,094.29)	5,721,721.80	5,662,652.80	59,069.00	98.97%	1.03%
2021/FY 2022	PP2	8,173,111.27	1,660,285.95		(1,009,762.84)	6,240,490.18	6,165,300.50	75,189.68	98.80%	1.20%
2021/FY 2022	BP	7,064,576.24	39,004.46	46,882.14	(37,410.17)	7,113,052.67	7,103,016.02	10,036.65	99.86%	0.14%
2021/FY 2021	LIC. FEE	959,443.00	162,188.00		(39,744.62)	1,081,886.38	1,060,860.51	21,025.87	98.06%	1.94%
								200,431.27		
2022										
2022-2023	RE	$ 41,962,855.68	$ 428,282.40	$ 1,428,098.18	$ (1,913,423.31)	$ 41,905,812.95	$ 41,813,204.79	92,608.16	99.78%	0.22%
2022/FY 2022	PP1	8,099,278.50	8,322.68		(610,517.65)	7,497,083.53	7,361,413.67	135,669.86	98.19%	1.81%
2022/FY 2023	PP2	8,181,065.56	1,076,290.42		(1,202,591.88)	8,054,764.10	7,875,844.54	178,919.56	97.78%	2.22%
2022/FY 2023	BP	6,977,197.62	21,371.17	34,783.40	(41,562.41)	6,991,789.78	6,974,246.77	17,543.01	99.75%	0.25%
2022/FY 2022	LIC. FEE	971,360.00	129,069.00		(36,775.40)	1,063,653.60	1,034,103.50	29,550.10	97.22%	2.78%
								454,290.69		
2023										
2023-2024	RE	$ 46,123,012.55	$ 406,700.94	$ 1,172,045.46	$ (2,824,871.91)	$ 44,876,887.04	$ 44,602,827.58	274,059.46	99.39%	0.61%
2023/FY 2023	PP1	7,737,902.36	671,884.64		(642,762.72)	7,767,024.28	7,459,783.07	307,241.21	96.04%	3.96%
2023/FY 2024	PP2	7,711,417.78	1,887,883.02		(1,219,063.56)	8,380,237.24	7,964,452.04	415,785.20	95.04%	4.96%
2023/FY 2024	BP	8,196,323.88	83,239.64	38,008.94	(57,273.52)	8,260,298.94	8,207,321.54	52,977.40	99.36%	0.64%
2023/FY 2023	LIC. FEE	990,267.00	138,550.00		(35,981.49)	1,092,835.51	1,022,762.34	70,073.17	93.59%	6.41%
								1,120,136.44		
2024										
2024-2025*	RE1	$ 24,131,772.66	$ 252,909.36	$ 1,878,994.41	$ (1,492,328.60)	$ 24,771,347.83	$ 22,419,380.08	2,351,967.75	90.51%	9.49%
2024/FY 2024	PP1	7,889,143.20	557,912.81		(478,392.65)	7,968,663.36	7,364,049.64	604,613.72	92.41%	7.59%
2024/FY 2025	PP2	7,847,031.38	1,879,976.67		(1,095,803.38)	8,631,204.66	7,580,524.91	1,050,679.75	87.83%	12.17%
2024/FY 2025	BP	8,622,564.66	44,738.64	69,046.44	(46,236.26)	8,690,113.48	8,575,037.71	115,075.77	98.68%	1.32%
2024/FY 2024	LIC. FEE	1,012,182.00	131,146.00		(28,260.50)	1,115,067.50	977,014.55	138,052.95	87.62%	12.38%
								4,260,389.94		
							Total Tax Outstanding	$ 6,417,309.98		
							Total Delinquents	**$ 6,417,309.98**		
							REAL ESTATE =	$ 2,780,386.03		
							PROPERTY =	$ 3,636,923.95		

RE-Real Estate including Public Service Companies

PP-Personal Property: Airplanes, Boats, Motor Vehicles(MV), Manuf/Mobile Homes

BP-Busines Property: Equipment, Machinery & Tools

Lic Fee-License Fee: Vehicle License; Motor Vehicle, Farm Vehicle, Motorcycle

Notes Supplements and Adjustments & Abatements can affect any current or prior period and are posted daily. Supplement bills are processed monthly.

PP Tax Year Levy 1st half (PP1) due June & 2nd half (PP2) December of different Fiscal Years

Ex: Levied March 20X1 due June 20X1 of FY20X0-20X1 and December 20X1 of FY 20X1-20X2

*RE billed July/Aug each fiscal year for the current calendar tax year; due Dec (RE1) & June (RE2)

*RE1 & PP2: 2nd half not due until December

*BP & Public Service Not Yet Billed

TOTAL LEVY: Net of tax relief for Elderly/Disabled & Disabled Vet

ORIGINAL TAX LEVY: PP1/PP2-MV Net PPTR (Personal Property Tax Relief)

Local Roots, Global Reach

ISLE OF WIGHT COUNTY, VIRGINIA

STATEMENT OF CASH ACCOUNTABILITY

Period Ending March 31, 2025

Completed by Budget & Finance

Institution	Instrument	Rate	Balance*	Previous Year Balance
	Cash			
	Petty Cash		$1,950.00	$2,300.00
SUB TOTAL				
	Checking Accounts			
Bank of America	General Operating Checking	2.07%	$2,570,481.83	$2,479,433.05
Bank of America	County Payroll Account	2.17%	$0.00	$515,243.10
Bank of America	DSS Operating Checking	0.00%	$2,756,760.68	$2,630,593.28
Bank of America	DSS Payroll Account	2.17%	$0.00	$6,468.20
Bank of America	School Operating Checking	0.00%	$10,251,270.08	$8,987,899.14
Bank of America	School Payroll Account	2.17%	$0.00	$1,269.81
SUB TOTAL			**$15,578,512.59**	**$14,620,906.58**
	Investments			
Bank of America	Emergency Fund Checking	2.17%	$2,753.27	$2,691.43
LGIP	LGIP Cash	4.52%	$44,195,951.90	$17,766,007.05
VIP	VIP Short Term	4.46%	$5,254,403.68	$16,361,973.08
VIP	VIP Long Term	var.	$85,792.90	$81,587.80
SUB TOTAL			**$49,538,901.75**	**$34,212,259.36**
	Restricted Funds			
Bank of America	School Escrow Fund	0.00%	$0.00	$0.00
Bank of America	DSS General Recoupment Funds	0.00%	$8,043.53	$12,375.53
Bank of America	Special Special Welfare Funds	2.38%	$0.00	$30,051.19
Bank of America	Special Welfare Donated Funds	2.17%	$18,853.58	$18,618.22
Bank of America	Special Welfare Child Support	0.60%	$47.11	$218.75
Bank of America	School's Camp Foundation	2.17%	$26,358.48	$25,766.65
BNY Mellon	Pace Funds	var.	$2,183,646.80	$2,140,073.91
Bank of America	County Escrow Fund	2.17%	$4,591.01	$4,487.93
Bank of America	Opioid Funds	0.20%	$262,689.31	$106,244.58
SUB TOTAL			**$2,504,229.82**	**$2,337,836.76**
	Bond Proceeds--Invested in SNAP			
	2016 Bond	4.49%	$162,652.06	$165,038.42
	2016 Bond Interest	4.49%	$263,181.08	$242,106.88
	2022 GO Bond	4.49%	$3,029,732.63	$4,572,097.44
	2022 GO Bond Interest	4.49%	$952,605.84	$1,246,006.77
	2024 GO Bond	4.49%	$7,091,877.73	$0.00
	2024 GO Bond	4.49%	$146,145.23	$0.00
SUB TOTAL			**$11,646,194.57**	**$6,225,249.51**
TOTAL OF ALL FUNDS			**$78,312,182.72**	**$57,398,552.21**

**unreconciled cash balances*

Isle of Wight County Museum &
Isle of Wight County Historic Resources



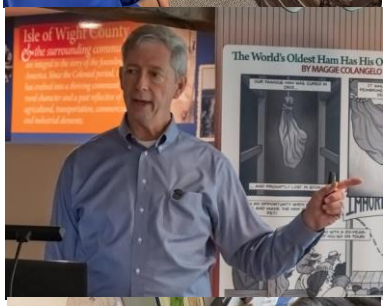
April 2025 Report

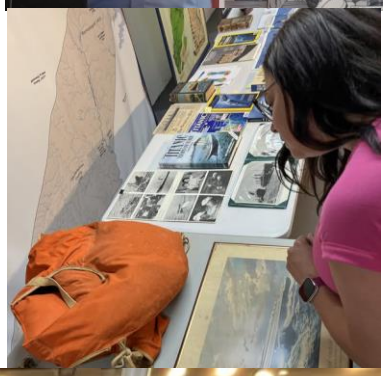
J.L. England, Museum Director & Isle of Wight County Historic Resources Manager

Isle of Wight County Museum 103 Main Street, Smithfield

- **VISITATION**: 656
- **SPECIAL EVENTS**
  - **April 5. SLOW ART DAY.** Slow Art Day is an international event encouraging people of all ages to visit community spaces to look at art slowly in an attempt to see more and understand them in greater detail. Exploring artwork more slowly can help us to form more stories, feelings and opinions about the works. Visit the museum today for a self-guided experience to view several pieces pulled from our collection. 22 artists.
  - **April 6. JAMESTOWN-SCOTLAND FERRY: A HISTORY.** Ferries transport passengers, vehicles and cargo across bodies of water. The ferry between Surry County and Jamestown has been in operation since 1925 when Captain Albert Jester sailed the *Captain John Smith*, the first motorized automobile ferry crossing the James River. Today, the Jamestown-Scotland Ferry System is operated by the Virginia Department of Transportation and provides a view of the shorelines on either side of the river. Local historian William A. Fox will highlight the history of the ferry as well as its connections to Isle of Wight County. 25 guests.
  - **April 15. LUNCH & LEARN: THE SINKING OF RMS *TITANIC* AND THE SCUTTLING OF THE SS *UNITED STATES***. On this 113th anniversary of the world's most famous ship disaster, join us in the museum as we highlight our historic steamer chest collection and donated artifacts from "America's Flagship" which is soon to be the world's largest artificial reef. Also hear how steamboats played a crucial role in Smithfield's history during its time as the world's largest peanut exporter. 26 guests.
  - **April 25. LUNCH & LEARN: NATIONAL ARBOR DAY**. Arbor Day is a national holiday that recognizes the importance of trees, and Isle of Wight County's long history with trees is an important part of the county's history. Join us for this program with D.W. Coble III of Bartlett Tree Experts to learn more about our colonial natural resources, logging history and long-leaf pines. Saplings will be distributed to program attendees. Branch out and spend your lunchtime with us!





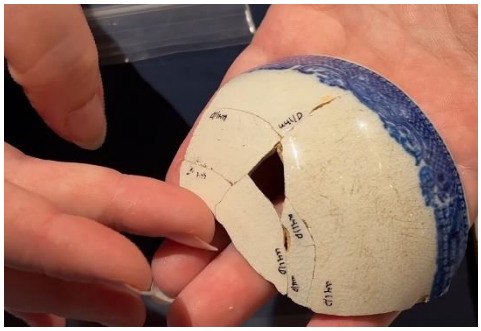






- **LIVESTREAMING EVENTS AND OTHER VIDEO PRODCUTIONS.** We continue to connect with visitors, supporters, fans and the community via social media. ***(NOTE: Facebook changed its permanency for livestreaming videos in February. As of March 1, we are beta-testing a Thursday-only produced format of this staple.)*** Our livestreaming tours and programs on Facebook are driving traffic and enhancing interaction on our sites. Events this month, still viewable in the videos section of our Facebook page and on our YouTube Channel, include:
    - **April 3. LIVE at 12:05: Free stuff. Giveaways. Swag.** Company swag is used to promote businesses and their brands. It reminds people to use products, visit locations or talk about businesses – which is excellent marketing. Tune in for a discussion with Director Jennifer England and Docent Emmi Goodman on some of the swag in the museum's collection.
    - **April 10. LIVE at 12:05: Courthouse Mills, Stone Nuts and Millers.** A discussion of some fun facts and scintillating science of gristmills, sawmills and the history of the courthouse area as an economic epicenter supported by the milling industry. We also highlight a recent addition to the museum's collection - a stone nut - from the former mill at Boykin's Tavern. It connects the millstone to the main shaft allowing for the fine tuning of the grinding process and the driving of the machinery such as sieves or grain hoists.
    - **April 17. LIVE at 12:05: The Wealth of Windsor Castle.** Windsor Castle Park has been the subject of several archaeological investigations with a plethora of pottery, utensils and other household items found around the site. Archaeological and Cultural Solutions Inc. of Williamsburg, Va., recently completed rejoining of some of these broken pieces of pottery in a process called mending. Curator Rachel Popp takes a closer look at some of these mended artifacts in an exploration of what pottery can tell us about the wealth of early Virginia households.
    - **April 24. LIVE at 12:05: Lullaby and Good Night.** Are you dreaming of better sleep? Stuffed animals and blankets can be soothing and restful. Check out some of the cuddly items in the museum's collection!







- **MY ISLE: MEMORIES & RECOLLECTIONS**
  - This video series, launched in 2023, features residents and family members sharing stories of Isle of Wight County. **One piece is currently in production; Peyton Barlow and his memories of Oakwood Square aired on April 25.** View all episodes in this series on our YouTube Channel, Facebook page or website: www.historicisleofwight.com/my-isle-memories-and-reflections.html.
- **BEHIND THESE WALLS**
  - This video series, launched in 2020, allows some of the county's most interesting structures to share their stories. View all episodes in this series on our YouTube Channel, Facebook page or website: www.historicisleofwight.com/behind-these-walls.html. **Currently in production is Fort Huger.**
- **OTHER VIDEO PRODUCTIONS**
  - **Jamestown-Scotland Ferry: Crossing the James River since 1925**. This piece aired on April 11 on our Facebook page and YouTube channel.
- **GROUPS/TOURS/PROGRAMS**
  - April 16. Woman's Club of Windsor, Windsor. 12 guests.
  - April 19. Tidewater MG Classics Car Club, Hampton Roads. 18 guests.
  - April 21, 23 and 24. Smithfield Town Council. 6 members.
  - April 24. Country Travel, St. Louis, Mo. 44 guests.
  - April 29. Deep Creek Baptist Church, Chesapeake. 24 guests.



- **GIFT SHOP**
  - No updates.
- **EXHIBIT/PROJECT UPDATE**
  - **Sprigg Wing, Phase III: Tobacco History.** Awaiting installation of barn.
  - **First Residents.** Awaiting mounting of longleaf pine tree branches.
  - **Local Treasures**. Currently on display is the collection of **Robert Cox** showcasing artifacts recovered from one of Isle of Wight County's early courthouses, the **Mount Holly Courthouse**. This exhibit concept displays the private collections of Isle of Wight County residents and/or those with a local connection. For more information and applications: www.historicisleofwight.com/local-treasures.html.
  - **English Telephone Box**. In design with the exhibit for the phone box's interior.
  - **Steamboats & Life on the Water; Unusual Objects; Vietnam War Veterans in Isle of Wight County: Online Exhibit; Unsung Heroes of Isle of Wight County: Online Exhibit.** Under development.
  - **ISLE Be Home for Christmas.** This book project is collecting photographs, postcards, stories, mementos, songbooks, recipes and more that detail the holiday season in Isle of Wight County. To be published in November 2026.
  - **Nike-Ajax N-75.** A book about the former missile battery in Carrollton is in production. To be published in 2025.
  - **Riverside Smithfield Hospital.** Installation of our exhibits will take place by September 2025.

- **ARTIFACTS**
  - Additions to the collection include a 1950s Smithfield Packing watch, commemorative plates, token, bank bag and photographs.
  - The country store was cleaned on April 9.
  - On April 9, Archaeological and Cultural Solutions Inc. of Williamsburg, Va., returned several artifacts after the repair, analysis and rejoining of some pieces of pottery.
- **STAFF UPDATES, TRAINING AND REQUIREMENTS**
  - April 3. Overview of the FMLA and ADA for Employers. Hosted by the U.S. EEOC Washington Field Office.
  - April 9. Town of Smithfield Human Resources training for the writing of employee evaluations.
  - April 11. Three staff members completed First Aid, CPR and AED training.

Financials

• Gift Shop Sales:	$ 1,134.74
• Gift Shop Tax:	$ 68.20
• Donations:	$ 70.00
• Admission:	$ 990.00
• Program/Lecture Fees:	$ 0.00
Total Monthly Deposit:	**$ 2,262.94**

Social Media/Online Presence







- Visit our website at www.historicisleofwight or www.hamcamva.com.
- **LIVE at 12:05.** Each Thursday, we host broadcasts on the museum's Facebook page. Our segments, shot in the museum or at our historic sites, highlight events at the museum, announcements or artifacts from our collection. Tune in at 12:05 p.m. on the museum's Facebook page – or view productions on our YouTube channel.
- **Facebook:** Isle of Wight County Museum: 3.9K likes and 4.9K followers. Daily posts.
- **Facebook:** World's Oldest Ham: 339 followers. Semi-weekly posts.
- **Facebook:** Town of Smithfield. Periodic posts, responses and maintenance.
- **Twitter.** @WorldsOldestHam. The world's oldest ham has his own account. 1,320 followers.
- **BlueSky.** @WorldsOldestHam. 72 followers.
- **Instagram.** @Isleofwightcountymuseum. 1,201 followers.
- **YouTube.** Isle of Wight County Museum. 294 subscribers.
- **Google Reviews.** 4.7/5 overall rating.
- **TripAdvisor.** 4.5/5 star overall rating.
- **Yelp.** 4.5/5 star overall rating.
- **Foursquare/Swarm.** 7.3/10 rating.
- **EarthCam/HamCam.** Streaming views from Feb. 7 to May 7, 2025: 107,043.

Media Coverage/Promotion/Advertising/Lobbying

- Various pieces in area publications to include calendars and events.
- **April 2: Smithfield Times**. Article: Commemoration 250 Years of Freedom: Caring for orphans was common in colonial Virginia.
- **April 9: Smithfield Times**. Article & cutline: Liftoff: Westside sixth-graders reprise rocket launch & prepare for Lift-off.
- **April 13: World Atlas**. Article: 8 Virginia Towns With A Slower Pace Of Life - https://www.worldatlas.com/cities/8-virginia-towns-with-a-slower-pace-of-life.html
- **April 16: YouTube. Channel: The Mutt's American Mosaic**. Livestream: Conversation with the mutts. Topic: Castles. https://www.youtube.com/watch?v=Mpd9F637iuo
- **April 23: Smithfield Times**. Article: Nike Park hosts Spring Break Camp.
- **April 30: Smithfield Times**. Article: Wiggins talks Vietnam service at Isle of Wight Museum.

Outreach Lectures & Events

- **April 10. Go Car Wash Grand Opening, Carrollton**. Many guests with cars.
- **April 16. Isle of Wight County Parks and Recreation Spring Break Camp**. Theme: Cows highlighting Isle of Wight County's bovine and dairy history. Carrollton-Nike Park and Windsor Town Center, 51 campers.











Safety & Repairs

- April 10. Town of Smithfield Safety Committee meeting.

Windsor Castle 705 Cedar Street, Smithfield

- **April 4. Semi-annual cleaning of the outdoor exhibits.**
- **April 6. Walking Tour**. From the site's pre-colonial existence to the present day, Windsor Castle tells the fascinating history of the development of Smithfield. Join us for this walking tour through history as we explore the house and several of the outbuildings. 5 guests.

Fort Boykin 7410 Fort Boykin Trail, Isle of Wight County

- No updates.

Fort Huger 15080 Talcott Terrace, Isle of Wight County

- **April 12. Walking Tour.** Visit this Civil War fort and learn the significance of this gateway to the Confederate capital. Tour meets at Fort Huger, 15080 Talcott Terrace, Smithfield. 8 guests.

Nike-Carrollton Park 13036 Nike Park Road, Carrollton



- **April 4. Westside Elementary School, sixth graders.** Students launched their own rockets after a month+ of study and construction and engaged at the site with a walking tour and a visit to the park's Nike-Ajax missile. 3 classes, teachers, chaperones, Carrollton Volunteer Fire Department, U.S. Air Force pilots from Langley Air Force Base and Civil Air Patrol Members.



- **Nike-Ajax Missile Restoration.** Isle of Wight County Public Utilities is at work on the site plan. ECS Mid-Atlantic LLC completed the subsurface exploration, laboratory testing and geotechnical engineering analyses. Awaiting ATCS engineering designs for the artifact's support.

Boykin's Tavern, 1820 Clerk's Office & Isle of Wight County Court House Complex 17146 Monument Circle, Isle of Wight County

- Boykin's Tavern Visitors: 7
- **April 5. Walking Tour**. Join us as we explore this 19th, 20th and 21st century site and share the story of its beginnings as well as a few tales of capers and duels. This tour begins at Boykin's Tavern, 17146 Monument Circle, Isle of Wight. 6 guests.

Meetings

- April 1. St. Luke's Historic Church and Museum.
- April 2. Peninsula Museums Forum.
- April 22. Town of Smithfield staff meeting.

Other Events & Notable Information

- **The museum was closed on Easter, Sunday April 20.**
- **Volunteer Hours**: 137
- **Isle of Wight County Schools.** On April 28, Isle of Wight County Schools hosted a panel discussion at the museum with Windsor High School and Smithfield High School students as the culmination of a cross-curricular project blending history, technology and creative writing with a focus on the VA250-American Revolution 250 Commission.

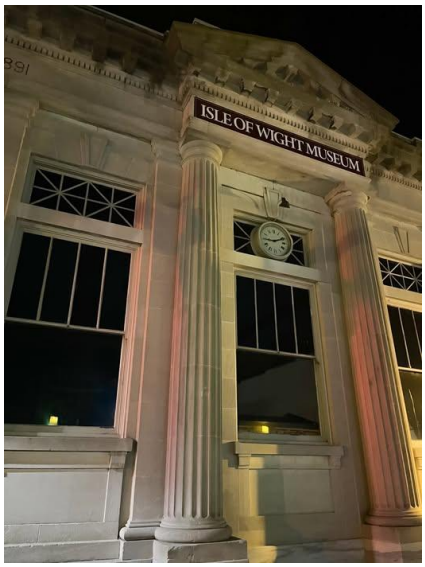
  Through research, field trips to the Isle of Wight County Museum, 1750 Isle of Wight Courthouse and St. Luke's Historic Church & Museum, students brought local history to life with the development of a podcast.

  Additionally, Isle of Wight County Schools presented each museum with a SUCCEED award for our support of this project, our welcoming of gifted middle school students from across the division for research and for playing a role in the completion of students projects for Gifted and Talented Night: A Legacy of Talent and Creativity.





-
- **Isle of Wight County Museum Economic Impact Survey for April 2025:**
    - 13.9% made a gift shop purchase
    - 54.6% indicated that they had lunch/dinner plans in Smithfield/Isle of Wight County
    - 62.9% indicated that they were planning to or had already shopped in Smithfield/Isle of Wight County
- **Virginia American Revolution 250 Commission**
    - **Smithfield Times Article Series**: 2024-2026. Published April 2 was *Commemoration 250 Years of Freedom: Caring for orphans was common in colonial Virginia*
    - **April 18-19.** In conjunction with the American Revolution 250 Commission, the museum was aglow for Two Lights For Tomorrow: A Nationwide Call to Action to commemorate the 250th anniversary of Paul Revere's ride and the signal that warned of the British advance. On April 18-19, organizations and citizens across the United States were encouraged to display two lights in the windows of homes, statehouses and local communities.
    - **April 23.** Isle of Wight County Committee quarterly meeting.
    - **April 24.** VASail 250 meeting.
- **Isle of Wight County Department of Community Development & Planning**
    - Commentary and review were provided for Sweetgrass Mixed Use Planned Development Preliminary Plat.
- **Town of Smithfield Department of Community Development & Planning**
    - Commentary and review were provided for Cottages at Battery Park.
- **Isle of Wight County Springfest.** Museum staff members, as part of the Isle of Wight County Fair Committee, provided all voiceover announcements for the event from April 25 to 27.
- **The Schoolhouse Museum**
    - No updates.
- **Ivy Hill Cemetery**
    - No updates.





Safety & Repairs

- No updates.

Selections from Our Website and Social Media



April 5

Today is opening day for the Smithfield Farmers Market's 2025 season. Once you adopt your veggies, bring them to the museum so that they can learn about their roots!



April 21

Margaret Finucane and Drew Densmore of Richmond, Virginia, stopped in for a joyful visit on Saturday!



World's Oldest Ham @worldsoldestham.bsky.social · 22d

Members of the Gwaltney Family were in town this weekend and took a moment to pose for a photo with P.D. Gwaltney Jr. and me!
#SmithfieldHam #family



ISSUE:

Consideration of the Proposed Operating and Capital Budgets for Fiscal Year 2025-26 and Related Ordinances

BACKGROUND:

In accordance with the Code of Virginia, the Board of Supervisors held a public hearing to receive public comment regarding the proposed operating and capital budget and related ordinances at its meeting on April 24, 2025.

The proposed FY2025-26 Operating and Capital Budget includes an advertised General Fund Operating Budget of $113,265,012 and a Capital Budget of $12,873,000. The proposed FY2025-26 Operating Budget for Isle of Wight County Schools is $99,734,024 with a local contribution of $36,367,849.

BUDGETARY IMPACT:

None.

RECOMMENDATION:

Adopt an operating budget, capital budget, Capital Improvements Program, and related ordinances for FY2025-26.

ATTACHMENTS:

Description	Type	Upload Date
Budget Ordinance	Ordinance	4/24/2025
Proposed FY2025-26 Fee Schedule	Backup Material	4/24/2025
Proposed FY25-26 General Fund Revenues	Backup Material	4/24/2025
Proposed FY25-26 General Fund Expenditures	Backup Material	4/24/2025
Proposed FY25-26 Capital Budget	Backup Material	5/15/2025
FY25-26 Pay and Classification Plan - General	Backup Material	5/13/2025
Resolution - Pay and Classification Plan	Resolution	5/13/2025
FY25-26 Pay and Classification Plan - Public Safety	Backup Material	5/13/2025
FY25-26 Pay and Classification Plan - Part-Time	Backup Material	5/13/2025
Resolution - CIP	Resolution	5/15/2025
Proposed FY2026-31 CIP Worksheet	Backup Material	5/14/2025

AN ORDINANCE APPROVING THE COUNTY OPERATING AND CAPITAL BUDGET AND APPROPRIATING FUNDS FOR EXPENDITURES CONTEMPLATED DURING THE FISCAL YEAR BEGINNING JULY 1, 2025 AND ENDING JUNE 30, 2026, AND REGULATING THE PAYMENT OF MONEY OUT OF THE COUNTY TREASURY

BE IT AND IT IS HEREBY ORDAINED by the Board of Supervisors of Isle of Wight County, Virginia, to-wit:

Section 1: Except as provided in Section 2 of this Ordinance, the County of Isle of Wight, Virginia, Proposed Annual Operating and Capital Budget, Fiscal Year 2025-2026 dated April 1, 2025, along with the associated Uniform Fee Schedule attached hereto as Exhibit A (hereinafter referred to as the "County Budget"), and submitted by the County Administrator, as amended by the Isle of Wight County Board of Supervisors, is approved as the County Budget for the fiscal year beginning July 1, 2025, and ending June 30, 2026.

Section 2: The County Budget shall be subject to transfers authorized by law and to such further amendments by ordinance, pursuant to Section 15.2-2507 of the Code of Virginia (1950, as amended), as the Board of Supervisors may deem appropriate.

Section 3: The amount named in the County Budget, as amended, for County operations for the fiscal year beginning July 1, 2025, and ending June 30, 2026, in the following fund amounts are hereby appropriated from the revenues of the County for use by the various funds of the County Government referenced in said budget for the said fiscal year. Any appropriation to a specific fund but identified as a revenue source in another fund is specifically designated and restricted for accounting and transfer purposes only and not for any other expenditure from the source fund.

Fund	2025-2026
General Fund	113,265,012
Debt Service Fund	945,130
County Fair Fund	475,050
E911 Fund	3,372,472
Children's Services Act Fund	618,411
Grants Fund	704,631
Governmental Capital Projects Fund	10,873,000
Social Services Fund	5,608,498
Public Utility Fund	13,186,043
Public Utility Capital Fund	2,000,000
Stormwater Fund	1,302,579
Technology Services Fund	1,973,737
Risk Management Fund	1,062,634
Opioid Abatement Fund	46,574

Section 4: Except as it may be amended from time to time in accordance with applicable law by the Isle of Wight County Board of Supervisors, at the request of the Isle of Wight County School Board, the Isle of Wight County School Operating and Capital Budget, Fiscal Year 2025-2026, dated _____, 2025, and submitted to the Isle of Wight County Administrator by the School Superintendent for consideration by the Isle of

Wight County Board of Supervisors, is approved, as amended, as the annual budget for educational purposes for the Fiscal Year beginning July 1, 2025 and ending June 30, 2026.

Section 5: Pursuant to Section 22.1-94 of the Code of Virginia, the following appropriation is hereby made for Isle of Wight County Public Schools ("Public Schools") for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

Total Funds Budgeted $99,734,024

Section 6: All payments from funds shall be made in accordance with general law and applicable ordinances and resolutions of the County, except as otherwise specifically provided herein; *provided, however,* that payments from the funds appropriated for the support, maintenance and operation of the Public Schools of the County shall be made by the County Treasurer upon warrants drawn by the proper officer or officers of the School Board of the County; *and provided further* that payments from the funds appropriated for expenditures of the Department of Social Services shall be made by the County Treasurer upon presentation of warrants drawn by the Social Services Director and approved by the Isle of Wight County Board of Social Services.

Section 7: The Board of Supervisors hereby authorizes the issuance and sale of the County's revenue anticipation note or notes (the "Note" or "Notes"), pursuant to Section 15.2-2629 of the Code of Virginia (1950, as amended) (the "Virginia Code"), in the aggregate principal amount of up to $25,000,000 in anticipation of the collection of the taxes and revenues of the County for the fiscal year ending June 30, 2026. If either the County Administrator or County Treasurer deems that the cash flow needs and the financial condition of the County warrant the issuance of a Note or Notes, the County Administrator or the County Treasurer (each hereinafter referred to as the "County Representative") is authorized and directed to accept a proposal or proposals for the purchase of the Note or Notes and to approve the terms of the Note or Notes, provided that the aggregate principal amount of the Notes shall not exceed $25,000,000, none of the Notes shall mature later than June 30, 2026, and no interest rate on any of the Notes shall exceed 7%. The County Representative and the Clerk of the Board of Supervisors (the "Clerk") are hereby authorized and directed to execute an appropriate negotiable Note or Notes and to affix the seal of the County thereto and such County Representative is authorized and directed to deliver the Note or Notes to the purchaser thereof. The County Representative, and such officers and agents of the County as the County Representative may designate, are hereby authorized and directed to take such further action as they deem necessary regarding the issuance and sale of the Note or Notes and all actions taken by such officers and agents in connection with the issuance and sale of the Note or Notes are ratified and confirmed.

Section 8: The Board of Supervisors hereby authorizes the lease financing of various County vehicles and equipment essential to the performance of governmental functions as provided for in the adopted Fiscal Year 2025-2026 County Budget. The funds made available under the lease will be deposited with a banking institution pursuant to an Escrow Agreement following procurement of a financial institution in accordance with the Virginia Public Procurement Act. The County Administrator is authorized to execute the lease agreement and financing documents on behalf of the County and the

County Clerk shall affix the official seal of the County to the Financing Documents and attest the same.

Section 9: The amounts appropriated by this Ordinance shall be expended for the purpose of operating the County government during the 2025-2026 Fiscal Year; and, with the exception of the items the payment of which is fixed by law, shall be expended in such proportions as may be authorized by the County Administrator from time to time.

Section 10: All outstanding encumbrances, by contract or fully executed purchase order, as of June 30, 2025, shall be offset by an equal amount of assigned Fund Balance for expenditure in the subsequent fiscal year; *provided, however,* that if performance of a contract or purchase order has been substantially completed, an expenditure and estimated liability shall be recorded in lieu of an encumbrance. All restricted or assigned fund balance project or program balances standing on the books of the County at the close of business for the fiscal year ending June 30, 2025 in the amount of $50,000,000 or less that have not been expended or lawfully obligated or encumbered are hereby reappropriated to be used to fund the purposes, programs, or projects for which the funds were appropriated.

Section 11: Notwithstanding the provisions of Section 10, all funds appropriated for Public Schools which are unexpended at year-end shall revert back to the County's General Fund pursuant to Section 22.1-100 of the Code of Virginia.

Section 12: The payment and settlement, made during the 2025-2026 Fiscal Year, of any claim of any kind against the County; and final judgments, with interest and costs, obtained against the County during the 2023-2025 Fiscal Year, shall be paid upon the certification of the County Attorney and the order of the County Administrator from funds appropriated to the Risk Management Fund; or from the funds appropriated for the expenditures of the Fund involved in the subject matter of the claim or judgment; or from the General Fund; as the County Administrator shall find necessary.

Section 13: Except as otherwise specifically required by law or approved by the Board of Supervisors by resolution, any salary or wage expenditure, and any expenditure of any kind or description having the effect of a salary or wage payment, shall be made only for a position, the description of which is identified in the County Pay and Compensation Plan or which has received prior approval of the Board of Supervisors. Any other expenditure shall be calculated to result in total expenditures within the plan stated in a specific County Budget account, except that transfers of unexpended and unencumbered balances or portions thereof, initiated by a department director and approved by the County Administrator, are permitted between accounts.

Section 14: The County Administrator is authorized and directed to do all lawful things necessary to implement and administer the County Budget for Fiscal Year 2025-2026.

Section 15: All ordinances and resolutions, or parts thereof, in conflict with the provisions of this Ordinance, to the extent of such conflict, are repealed.

Section 16: This Ordinance shall be in effect on and after July 1, 2025, and it shall not be published.

Adopted this _____ day of May, 2025.

Jdon G. Rosie, II, Chairman
Isle of Wight County, Virginia,
Board of Supervisors

Attest:

Katheryn L. Mayes, Clerk

Approved as to form:

Robert W. Jones, Jr.
County Attorney

EXHIBIT A

ISLE OF WIGHT COUNTY
UNIFORM FEE SCHEDULE FOR
FISCAL YEAR 2025-2026

ISLE OF WIGHT COUNTY
UNIFORM FEE SCHEDULE
FISCAL YEAR 2025-2026

FEES	FY2024-25	FY2025-26
ANIMAL CONTROL		
Animal License:		
Pet License (1 Year)	10.00	10.00
Pet License (Lifetime)	50.00	50.00
Kennel I (5-19 dogs)	35.00	35.00
Kennel II (20+ dogs)	$5 per each additional 10 dogs (not to exceed 50 dogs)	$5 per each additional 10 dogs (not to exceed 50 dogs)
Impound Fee	20.00	20.00
Daily Kennel Fee	10.00	10.00
Adoption Fees:		
Canines	90.00	90.00
Felines	75.00	75.00
Felines (FEL V/FIV tested	95.00	95.00
Microchip	35.00	35.00
Quarantine Fee	100.00	100.00
Dangerous Dog Registration Fee	150.00	150.00
Hybrid Canine Permit Fee	50.00	50.00
Feral Cat Caregiver Fee	5.00	5.00
Pet Shop Operation/Dealer Fee	50.00	50.00
CLERK OF THE CIRCUIT COURT		
Commonwealth's Attorney (misdemeanor)	7.50	7.50
Commonwealth's Attorney (felony)	20.00	20.00
Sheriff's Service	12.00	12.00
Transfer of Real Estate (per parcel)	1.00	1.00
Transfer/Entry Fee - Real Estate - Partition Deeds	1.75	1.75
County Grantee	1/3 of State fee	1/3 of State fee
County Wills and Administration	1/3 of State fee	1/3 of State fee
Law Library	4.00	4.00
Grantor Recording (per $500 value)	0.25	0.25
Courthouse Maintenance - Criminal Cases	2.00	2.00
Courthouse Maintenance - Civil Cases	2.00	2.00
Courthouse Construction Fee - Criminal Cases	3.00	3.00
Courthouse Construction Fee - Civil Cases (Suit amt > $500)	3.00	3.00
Jail Admission Fee	25.00	25.00
Courthouse Security Fee	20.00	20.00
E-Summons	5.00 per traffic/criminal case	5.00 per traffic/criminal case
Blood Test/DNA	15.00	15.00
Local Interest	varies	varies

FEES	FY2024-25	FY2025-26
CLERK OF THE CIRCUIT COURT		
Local Fines	varies	varies
Court Appointed Attorney Fees	varies	varies
List of Heirs or Affidavit	25.00	25.00
Local Health Care Fund	25.00	25.00
COMMISSIONER OF THE REVENUE		
Custom Query, Tape, CD-ROM (material + programmers time)	35.00	35.00
Land Use Application	50.00	50.00
Rehabilitated Structure Application Fee	25.00	25.00
Application for Tax Exempt Status for Real & Personal Property Taxes	Cost of advertisement for Public Hearing (requires a $500 deposit)	Cost of advertisement for Public Hearing (requires a $500 deposit)
COURT SERVICES UNIT		
Parental contribution toward cost of local group home placement	1/2 of child support guidelines amount	1/2 of child support guidelines amount
FINANCE		
Child Support Processing Fees	5.00 per Child Support Order (per pay)	5.00 per Child Support Order (per pay)
Garnishment Processing Fees	5.00 per Garnishment Order (per pay)	5.00 per Garnishment Order (per pay)
EMERGENCY MEDICAL SERVICES		
Basic Life Support (BLS)	450.00	450.00
Advanced Life Support (ALS1)	650.00	650.00
Advanced Life Support (ALS2)	800.00	800.00
Loaded Patient Mileage	11.25	11.25
Medical Records Request	35.00	35.00
Subpeona Copies	10.00 + 0.50/page	10.00 + 0.50/page
False Alarm Fee		
First False Alarm	0.00	0.00
Second False Alarm	0.00	0.00
Third False Alarm	100.00	100.00
Fourth False Alarm	250.00	250.00
Fifth False Alarm	500.00	500.00

Fees	FY2024-25	FY2025-26
GENERAL		
Annual Operating Budget	Cost for reproducing	Cost for reproducing
Capital Improvement Budget and Plan	Cost for reproducing	Cost for reproducing
Comprehensive Annual Financial Report	Cost for reproducing	Cost for reproducing
Copies	0.50/page	0.50/page
FOIA Requests	0.50/page + Hourly Rate of Staff Time	0.50/page + Hourly Rate of Staff Time
Printed Materials	Cost	Cost
Request for Street Name Change	250.00	250.00
GENERAL DISTRICT COURT		
Fines & Forfeitures	varies	varies
Sheriff's Fees	12.00	12.00
Court Appointed Attorneys	120.00 per case ($445 max)	120.00 per case ($445 max)
Courthouse Construction	3.00	3.00
Courthouse Security	20.00	20.00
E-Summons	5.00 per traffic/criminal case	5.00 per traffic/criminal case
Jail Admission Fee	25.00	25.00
GEOGRAPHIC INFORMATION SYSTEM		
Custom Services	40.00/hour	40.00/hour
Map Printing Up to Legal Size	2.00	2.00
Map Printing 11x17	2.00	2.00
Map Printing 24x36	7.00	7.00
Map Printing 36x48	10.00	10.00
Map Printing Larger Than 36x48	10.00 plus 0.25 per linear inch over 48"	10.00 plus 0.25 per linear inch over 48"
Local Produced Digital GIS Data	15.00 per item	15.00 per item
Virginia Base Mapping Program Data	Per State Rate	Per State Rate
High-Resolution (0.25 ft) 2009 STH Intermodal Park	25.00 per 2500x2500 tile	25.00 per 2500x2500 tile
High-Resolution (0.25 ft) 2009 STH Intermodal Park	500.00 for all	500.00 for all
INSPECTIONS		
Minimum Permit Fee	85.00	85.00
Re-Inspection Fee	125.00	125.00
Permit Extension Fee (1st time)	100.00	100.00
Permit Extension Fee (after 1st time)	$125 + $25 each additional	$125 + $25 each additional

Fees	FY2024-25	FY2025-26
INSPECTIONS		
Technology Fee	5% of Permit Fee	5% of Permit Fee
New Construction		
Up to 40,000 sq ft	0.20/ sq ft (mimimum $85)	0.20/ sq ft (mimimum $85)
40,000 sq ft and above	0.15/ sq ft	0.15/ sq ft
Piers	85.00	85.00
Pools:		
In-ground	125.00	125.00
Above-ground	85.00	85.00
Reating Wall	85.00	85.00
Towers	85.00	85.00
Alterations	.15/ sq ft (minimum $85)	.15/ sq ft (minimum $85)
Mobile Homes:		
Blocking	85.00	85.00
Plumbing	85.00	85.00
Electrical	85.00	85.00
Mechanical	see mechanical fee schedule	see mechanical fee schedule
Demolition		
Main Buildings or Structures	85.00	85.00
Accessory Buildings or Structures	85.00	85.00
Signs	85.00 per sign	85.00 per sign
Tents and Other Temporary Structures	85.00 (900+ sq feet)	85.00 (900+ sq feet)
Chimney, Fireplace, etc	85.00	85.00
Plans Examination:		
Commercial	250.00	250.00
Residential	150.00	150.00
Appeals	175.00	175.00
Plumbing:		
Basic Permit Fee	85.00	85.00
Residential	85.00 + 10.00/bath or 1/2 bath	85.00 + 10.00/bath or 1/2 bath
Commercial	85.00 + 10.00/per fixture	85.00 + 10.00/per fixture
Sewers, Manholes, Storm Drains, Area Drains, or Devices	25.00 each (minimum $85)	25.00 each (minimum $85)
Electrical		
New service equipment		
0-200 amps	85.00	85.00
201-400 amps	100.00	100.00
401-600 amps	125.00	125.00
601+ amps	125.00 + 20.00 per 50 amps above 600	125.00 + 20.00 per 50 amps above 600
Service upgrades and relocation of service equipment	85.00	85.00

Fees	FY2024-25	FY2025-26
INSPECTIONS		
Temporary Service Poles	85.00 (at the beginning of construction)	85.00 (at the beginning of construction)
Service connection prior to final inspection	85.00	85.00
Reconnection fee	85.00	85.00
Connections and outlets	85.00	85.00
Mechanical and Gas		
Basic permit fee for New Construction and Equipment replacement/repair		
Up to $1,000 contract value	85.00	85.00
Over $1,000 contract value	85.00 + 8.00/per $1000 or fraction	85.00 + 8.00/per $1000 or fraction
Fuel piping minimum permit fee	85.00	85.00
Each outlet	10.00 (miniumum 85.00)	10.00 (miniumum 85.00)
Fuel storage tanks and piping	85.00/tank	85.00/tank
Removal of fuel storage tanks	85.00/tank	85.00/tank
Fire suppressions systems	see basic mechanical permit fee	see basic mechanical permit fee
Elevators, dumbwaiters, etc	85.00/unit	85.00/unit
Amusement Rides and Devices:		
Circular	35.00 (State Rate)	35.00 (State Rate)
Kiddie	25.00 (State Rate)	25.00 (State Rate)
Major	30.00 (State Rate)	30.00 (State Rate)
Spectacular	55.00 (State Rate)	55.00 (State Rate)
Temporary Certificate of Occupancy:		
Residential	150.00/ 30 day period	150.00/ 30 day period
Commercial	300.00/30 day period	300.00/30 day period
JUVENILE AND DOMESTIC RELATIONS COURT		
Fines and Forfeitures	Varies	Varies
Sheriff's Fees	12.00	12.00
Court Appointed Attorney	120.00	120.00
Couthouse Construction Fee	3.00 per traffic/criminal case	3.00 per traffic/criminal case
E-Summons	5.00 per traffic/criminal case	5.00 per traffic/criminal case
Jail Admission Fee	25.00	25.00
Interest	Varies	Varies
Courthouse Security Fee	10.00 per traffic/criminal case	10.00 per traffic/criminal case
Fees	**FY2024-25**	**FY2025-26**

PARKS & RECREATION		
Adult Kickball	50.00	50.00
Fall Co-ed Softball	400.00	400.00
Spring Co-ed Softball	400.00	400.00
Fall Men's Softball	400.00	400.00
Spring Men's Softball	400.00	400.00
Basketball	75.00	75.00
Basketball Early Registration Discount	10.00	10.00
Basketball multi child discount (2nd child /3rd child)	4.00/2.00	4.00/2.00
Cheer	38.00 plus cost of uniform	38.00 plus cost of uniform
Fall soccer	75.00	75.00
Fall Soccer Early Registration Discount	10.00	10.00
Fall Soccer multi child discount (2nd child /3rd child)	4.00/2.00	4.00/2.00
Spring Soccer	75.00	75.00
Spring Soccer Early Registration Discount	10.00	10.00
Spring Soccer multi child discount (2nd child /3rd child)	4.00/2.00	4.00/2.00
Summer Camp Early Registration	10.00	10.00
Summer Camp Registration	20.00	20.00
~~Summer Camp Weekly~~	~~60.00~~	~~60.00~~
~~Summer Camp Extended- Fridays~~	~~25.00~~	~~25.00~~
Summer Camp - ~~Windsor~~	85.00	85.00
Before and After School Registration	10.00	10.00
Before and After School (Morning Only) Weekly	30.00	30.00
Before and After School (Afternoon Only) Weekly	30.00	30.00
Before and After School (Both) Weekly	50.00	50.00
Spring Break Camp	65.00	65.00
Senior Day Trips Apple /Peach Orchard	45.00	45.00
Senior Trip	Cost	Cost
Nike Park Shelter A		
Shelter A only (50 people or less)	50.00	50.00
Shelter A and surrounding tables (51 - 200 people)	90.00	90.00
Shelter A and Area B (200-250)	130.00	130.00
Park Event Fee if over 251 (251-325) In addition to rent	35.00	35.00
Park Event Fee if over 251 (326-400) In addition to rent	55.00	55.00
Park Event Fee if over 251 (401-599) In addition to rent	100.00	100.00
Park Event Fee if over 251 (600++) In addition to rental	150.00	150.00
Electricity fee	15.00	15.00
Nike Park Shelter B		
Wooded Picnic Area (max 65)	25.00	25.00

Fees	FY2024-25	FY2025-26
Camptown Park		
Shelter (max 100)	50.00	50.00
Electricity fee	15.00	15.00
Park Event (more than the shelter) 100-250	20.00	20.00
Park Event (more than the shelter) 250 +	40.00	40.00
Fort Boykin Park		
Shelter Rental Only (50 or less)	50.00	50.00
Park Event (more than the shelter) 4 hours	75.00	75.00
Park Event (more than the shelter) Full Day	125.00	125.00
Heritage Park		
Park Only (outside of fenced-in Fairgrounds)	3,500.00	3,500.00
Shelters Only	500.00	500.00
Joel C. Bradshaw Fairgrounds w/Shelters	4,000.00	4,000.00
Park and Fairgrounds w/ Shelters	4,500.00	4,500.00
Rodeo Arena	500.00	500.00
Demolition Derby Arena/Tractor Pull Track	500.00	500.00
Electricity Fee	15.00	15.00
Security Deposit (Refundable)	250.00	250.00
Nike Park REC HALL (max 80)		
Meeting Civic Groups - Residents (2 HRS)	15.00	15.00
Meeting Civic Groups - NON Residents (2 HRS)	30.00	30.00
Meeting Civic Groups - Additional hours	10.00	10.00
Program/ Banquet - Residents (3HRS)	50.00	50.00
Program/ Banquet - Residents Additional hours	15.00	15.00
Program/ Banquet - NON Residents (3HRS)	85.00	85.00
Nike Park Senior Center Building B (max 35)		
Meeting Civic Groups - Residents (2 HRS)	15.00	15.00
Meeting Civic Groups - NON Residents (2 HRS)	30.00	30.00
Meeting Civic Groups - Additional hours	10.00	10.00
Program/ Banquet - Residents (3HRS)	50.00	50.00
Program/ Banquet - Residents Additional hours	15.00	15.00
Program/ Banquet - NON Residents (3HRS)	85.00	85.00
Otelia J. Rainey Center (max 40)		
Meeting Civic Groups - Residents (2 HRS)	15.00	15.00
Meeting Civic Groups - NON Residents (2 HRS)	30.00	30.00
Meeting Civic Groups - Additional hours	10.00	10.00
Program/ Banquet - Residents (3HRS)	50.00	50.00

Fees	FY2024-25	FY2025-26
PARKS & RECREATION		
Program/ Banquet - Residents Additional hours	15.00	15.00
Program/ Banquet - NON Residents (3HRS)	85.00	85.00
Facility Rental - Athletic Fields		
Residents (Full Day / Half Day)	50/30.00	50/30.00
Lights Residents per 2 HRS (Full Day / Half Day)	35/35.00	35/35.00
NON Residents (Full Day / Half Day)	80/50.00	80/50.00
Lights NON Residents per 2 HRS (Full Day / Half Day)	45/45.00	45/45.00
Athletic field Preparation		
Dragging no lines	15.00	15.00
Dragging with lines	25.00	25.00
Softball Field Tournament Use		
Half Day (under 4 HRS)	75.00	75.00
Full Day (Over 4 HRS)	150.00	150.00
Additional Motorized Drags (each time)	10.00	10.00
Additional Lines by P&R (each time)	10.00	10.00
Additional Materials Fee (Rain Event)	25.00	25.00
Install and Remove temporary outfield fencing (per fie	100.00	100.00
Extended Hours beyond 8am to 8pm per hour	25.00	25.00
Soccer Fields General Use		
Single field up to 2 hours (Residents/Non Residents)	25/40.00	25/40.00
Single field Half Day 2-4 hours (Residents/Non Reside	35/50.00	35/50.00
Single field Full Day Over 4 hours (Residents/Non Res	50/80.00	50/80.00
Paint per field	30.00	30.00
Fee Waivers / Discounts		
IWC Employees with ID Badge : P& R programs	5.00	5.00
IWC Employees with ID Badge : Rentals 10%	10.00%	10.00%
Tyler's Beach Docking Fee per Vessel	250.00	250.00
Isle of Wight County Fair		
Commercial Vendor (Outside Space 20 x 20)	375.00	375.00
Commercial Vendor (outside pay before July)	350.00	350.00
Commercial Vendor (Inside Space 10 x 10)	275.00	275.00
Commercial Vendor (inside pay before July)	250.00	250.00
NonProfit Vendor (outside and inside space 10 x 10)	50.00	50.00
NonProfit Vendor (fundraiser)	75.00	75.00
Food Vendor 25 x 25 (full menu)	825.00	825.00

Fees	FY2024-25	FY2025-26
PARKS & RECREATION		
Food Vendor 25 x 25 (full menu) (pay before May 1)	800.00	800.00
Food Vendor 25 x 25 (novelty)	525.00	525.00
Food Vendor 25 x 25 (novelty) (pay before May 1)	500.00	500.00
Craft Vendor (10 x 10)	175.00	175.00
Craft Vendor (10 x 10) (pay before July 1)	150.00	150.00
Craft Vendor (10 x 20)	250.00	250.00
Craft Vendor (10 x 20) (pay before July 1)	225.00	225.00
Craft Vendor (10 x 20) Additional Outside Tent Space	85.00	85.00
Craft Vendor (10 x 10) Additional Outside Tent Space	50.00	50.00
Tables	5.00	5.00
Employee Discount	5.00 (online only)	5.00 (online only)
Sunday Veterans Discount	5.00 off regular admission with ID	5.00 off regular admission with ID
Chairs	1.00	1.00
Senior Citizens (Ages 55 and up)	1.00 admission for 3 HRS on one day at the Fair for ages 55 and up	1.00 admission from 10am-2pm on Friday
Elementary Age Admission (Ages6-12)	1.00 admission 10am - 2pm on Friday	1.00 admission 10am - 2pm on Friday
Vendor One Day Passes	10.00	10.00
Daily Admissions	10.00 online, 15.00 gate (ages 13 and up), 8.00 online, 10.00 gate (ages 6-12), 5 and under are free	10.00 online, 15.00 gate (ages 13 and up), 8.00 online, 10.00 gate (ages 6-12), 5 and under are free
Car Load Night	50.00 online, 55.00 per car gate (8 people car limit and includes admission and midway rides, 15.00 single entry each guest is age 6 or older	55.00 online, 60.00 per car gate (8 people car limit and includes admission and midway rides, 15.00 single entry each guest is age 6 or older
Seafood Fest - Ages 13 and up	40.00 online sales per person, 45.00 per person at gate, 1 ticket includes all you can eat seafood and beverages	40.00 online sales per person, 45.00 per person at gate (ages 13 and up), 1 ticket includes all you can eat seafood and beverages for 1 person
Seafood Fest - Ages 6-12		20.00 online sales per person, 25.00 per person at gate (ages 6-12), 1 ticket includes all you can eat seafood and beverages for 1 person (Ages 5 and under FREE)

Fees	FY2024-25	FY2025-26
PARKS & RECREATION		
Truck & Tractor Pull	35.00 online, 45.00 gate for Truck VIP Spots;15.00 online, 20.00 Admission Price (ages 12 and up), 8.00 online, 10.00 (ages 6-11) free for ages 5 and under	40.00 online, 45.00 gate for Truck VIP Spots;15.00 online, 20.00 Admission Price (ages 12 and up), 8.00 online, 10.00 (ages 6-11) free for ages 5 and under
Pageant	Registration 75.00	Registration 75.00
Demolition Derby	15.00 online, 20.00 gate (ages 12+); 8.00 online, 10.00 gate (ages 6-11)	15.00 online, 20.00 gate (ages 12+); 8.00 online, 10.00 gate (ages 6-11); free for ages 5 and under
Car Show	20.00 early registration; 25.00 registration at gate	25.00 registration at gate
PLANNING & ZONING		
Zoning Permit	35.00	35.00
Rezoning		
Regular Rezoning	1,500.00	1,500.00
Conditional Zoning Amendment w/ Public Hearin	1,500.00	1,500.00
Conditional Zoning Amendment w/ No Public Hearing	250.00	250.00
Conditional Use Permit	1,500.00	1,500.00
Special Use Permit	1,500.00	1,500.00
Amend Conditional Use or Special Use Permit	1,500.00	1,500.00
Chesapeake Bay Exception	1,500.00	1,500.00
RPA Modification Request	35.00	35.00
Continuance fee for public hearings at applicant's request	750.00	750.00
Commission and Board Exceptions, Appeals and Miscellaneous Approvals	250.00	250.00
Commission and Board Exceptions, Appeals and Miscellaneous Approvals with Public Hearing	900.00	900.00
Comprehensive Plan Amendment	1,500.00	1,500.00
Site Development Plan Review		
Simplified Site Plan	150.00	150.00
Preliminary & Final Site Plan (one-time)	500.00	500.00
Resubmittal fee for Preliminary and Final Site Plans af	350.00 for each occurrence	350.00 for each occurrence
Amendment to an approved Site Plan	150.00	150.00
Board of Zoning Appeals	750.00	750.00
Historical Architectural Review Board	250.00	250.00
Zoning Confirmation/Interpretation Letter	100.00	100.00
Wetlands	750.00	750.00

Fees	FY2024-25	FY2025-26
PLANNING & ZONING		
Subdivison Plat - one-time fee per project		
1-9 lots	150.00	150.00
10+ lots	200.00 plus 50.00 per lot	200.00 plus 50.00 per lot
Construction/Development Plan	500.00	500.00
Resubmittal fee for Subdivision/Construction Plans after two (2) reviews	350.00 for each occurrence	350.00 for each occurrence
Street Sign (public) per intersection	175.00	175.00
Street Sign (private) per intersection	175.00	175.00
Resource Protection Area Sign	13.00	13.00
Zoning Notice Sign	First 5 signs are included in application fee; additional signs are $7 each	First 5 signs are included in application fee; additional signs are $7 each
Surety Administrative Fee - Renewal	250.00	250.00
Codes Enforcement Administrative Fee	150.00	150.00
Special Entertainment Permit Fee	100.00	100.00
PUBLIC UTILITIES		
Delinquency Fees		
Disconnect/Reconnect of Water Service	75.00	100.00
Administration Fee	25.00	40.00
Late Fee	1.5% or 3.00, whichever is greater	1.5% or 3.00, whichever is greater
Insufficient Funds	50.00	50.00
DMV Stop	20.00	20.00
Tampering Fee to include Illegal Connect/Reconnectio	70.00	250.00
Theft, per day in addition to estimated fees	150.00	300.00
New Account Fees	30.00	30.00
Water Deposit	120.00	120.00
Sewer Deposit	90.00	90.00
Fire Hydrant Meter Deposit	1,000.00	2,000.00
Utility Infrastructure Inspection Fees:		
Multi-Family/Commercial/Industrial	Disturbed Area x 400.00/Acre (2,800.00 min/20,000.00 max - also encompasses stormwater inspections)	Disturbed Area x 420.00/Acre (2,800.00 min/20,000.00 max - also encompasses stormwater inspections)
Subdivisions	2.5% of total utility construction costs with $2,800 minimum fee	2.5% of total utility construction costs with $2,800 minimum fee

Fees	FY2024-25	FY2025-26
PUBLIC UTILITIES		
Water:		
Meter Charge:		
5/8-3/4 inch	33.14	34.00
1 inch	109.15	109.15
1 1/2 inch	123.44	123.44
2 inch	167.61	167.61
Fire Hydrant Meter Deposit	167.61	167.61
Consumption Chages (Rate per 1,000 Gallons):		
0-50,000 gal.	13.15	13.81
Over 50,000 gal.	7.75	8.10
Un-metered (Bi-monthly)	Un-metered (Bi-monthly)	85.00
~~Residential Connection Fees~~ Availability		
5/8-3/4 inch	4,500.00	5,000.00
1 inch	10,000.00	11,000.00
1 1/2 inch	20,000.00	22,000.00
2 inch	32,000.00	35,200.00
Multi-Residential Facilities (Apartment, Condo, Duplex, etc.)		
Per EDU	4,500.00	5,000.00
Hotel, Motel, Hospital, etc.		
Per EDU	4,500.00	5,000.00
5/8X3/4 Meter Installation Fee		400.00
~~Commercial Connection Fees~~ Availability		
5/8-3/4 inch	6,000.00	6,600.00
1 inch	15,000.00	16,500.00
1 1/2 inch	30,000.00	33,000.00
2 inch	48,000.00	52,800.00
3 inch	90,000.00	99,000.00
4 inch	150,000.00	165,000.00
Fire Hydrant Meter Fee	64.00 plus usage	64.00 plus usage
Sewer:		
Residential Sewer Rate per 1,000 Gallons		
0-15,000 gals	7.00	9.00
15,001 and above	No Charge	5.00
Un-metered (Bi-monthly)	67.00	75.00
Commercial Sewer Rate per 1,000 Gallons		
Hotel, Hospital, Restaurants, Shopping Centers, etc.	7.00	9.00
Industrial Facility Rate per 1,000 Gallons		
0-20,000 gals	7.00	9.00
20,001 and above	5.55	6.50

Fees	FY2024-25	FY2025-26
PUBLIC UTILITIES		
Residential Connection Fees		
5/8-3/4 inch	4,000.00	4,500.00
1 inch	9,300.00	9,500.00
1 1/2 inch	18,600.00	18,800.00
2 inch	29,800.00	30,000.00
Multi-Residential Facilities (Apartment, Condo, Duplex, etc.)		
Per EDU Plus Meter Fee	4,000.00	4,500.00
Hotel, Motel, Hospital, etc.		
Units divided by 5 then multiplied by the fee Plus Meter Fee.	4,000.00	4,500.00
Commercial Connection Fees		
Same as above plus a charge per gross square foot of floor area ($150,000 max)	0.00	0.00
5/8-3/4 inch	5,600.00	6,160.00
1 inch	14,000.00	15,400.00
1 1/2 inch	28,000.00	30,800.00
2 inch	44,800.00	49,280.00
3 inch	84,000.00	92,400.00
4 inch	140,000.00	154,000.00
Food Service Establishment (FSE) Registration Fee	100.00	100.00
Food Service Reinspection Fee	70.00	150.00
PUBLIC WORKS		
Refuse Collector License Fee	100	100
SHERIFF		
Concealed Handgun Permit Background Investigation	35.00 each	25.00 each
Fingerprinting	10.00	10.00
Incident Reports	5.00	5.00
False Alarm Fee		
First False Alarm	0.00	0.00
Second False Alarm	0.00	0.00
Third False Alarm	50.00	50.00
Fourth False Alarm	75.00	75.00
Fifth and Subsequent False Alarms	150.00	150.00
STORMWATER		
Stormwater Management Fee	4.50 per month/ERU*	3.42 per month/ERU*
* ERU Impervious Area = 3,200 sq. ft.		

Fees	FY2024-25	FY2025-26
Erosion & Sediment Control Fees for Single Family Residential:		
Disturbed Areas (2,500 sq.ft. - 0.99 Acre (Agreement in lieu of E&SC Plan Permit)	Disturbed Areas (2,500 sq.ft. - 0.99 Acre (Agreement in lieu of E&SC Plan Permit)	
Single Family Residential Inspections	Single Family Residential Inspections	
Residential Erosion & Sediment Control and Stormwater Management Surety Bonds		
Disturbed Areas 2,500 - 10,000 sq. ft.	Disturbed Areas 2,500 - 10,000 sq. ft.	
Disturbed Areas (10,000 sq. ft. - 0.49 Acres)	Disturbed Areas (10,000 sq. ft. - 0.49 Acres)	
Disturbed Areas (0.50 Acres - 0.99 Acres)	Disturbed Areas (0.50 Acres - 0.99 Acres)	
Disturbed Areas greater than 1 acre	Disturbed Areas greater than 1 acre	
Commercial Erosion & Sediment Control and Stormwater Surety Bonds		
All cases ($2000 min.)	urety estimate worksheet required	
Erosion & Sediment Control Inspection Fees for Commercial/Non-Residential:		
Disturbed Areas (2,500 - 9,999 sq. ft.)	Disturbed Areas (2,500 - 9,999 sq. ft.)	
Disturbed Areas (10,000 sq. ft. - 0.49 Acres)	Disturbed Areas (10,000 sq. ft. - 0.49 Acres)	
Disturbed Areas (0.50 Acres - 0.99 Acres)	Disturbed Areas (0.50 Acres - 0.99 Acres)	
Stormwater Infrastructure Inspection Fees:		
Multi-Family/Commercial/Industrial	Multi-Family/Commercial/Industrial	
Subdivisions (Including Linear Projects)	2.5% of total utility construction costs with $2,800 minimum fee	
VSMP Authority Permit Fees (Includes Plan Review, Admin., Stormwater Inspections, and State GP coverage, if applicable):		

~~General/Stormwater Management - Small Construction Activity/CBPA Land Disturbing Activity (not subject to GP coverage)/Land Clearing (Single-family detached residential structures within or outside a common plan of development or sale with land disturbance acreage less than 5 acres)~~	~~209.00~~	
~~Chesapeake Bay Preservation Act Land Disturbing Activities greater than 2,500 sq. ft. and less than 1 Acre (not part of Common Plan, not subject to GP coverage)~~	~~290.00~~	
~~Small Construction/Land Clearing (Areas within common plans of development or sale with land disturbances less than one acre, except for single family detached residential structures)~~	~~290.00~~	
~~Small Construction/Land Clearing Activities (1.0 - 5.0~~	~~2700.00~~	
~~Large Construction/Land Clearing Activities (5.0 - 10 A~~	~~3400.00~~	
~~Large Construction/Land Clearing Activities (10.0 - 50~~	~~4500.00~~	
~~Large Construction/Land Clearing (50.0 - 100 Acres)~~	~~6100.00~~	
~~Large Construction/Land Clearing Activities > 100 Acr~~	~~9600.00~~	
~~**Annual Permit Renewal Fees:**~~		
~~General/Stormwater Management - Small Construction Activity/CBPA Land Disturbing Activity (not subject to GP coverage)/Land Clearing (Single-family detached residential structures within or outside a common plan of development or sale with land disturbance acreage less than 5 acres)~~	~~50.00~~	
~~Land Disturbing Permit Maintenance for disturbance less than 1.0 Acre~~	~~50.00~~	
~~Small Construction/Land Clearing Activities < 1.0 Acre (Common Plan of development except for single family detached residential structures)~~	~~50.00~~	
~~Small Construction/Land Clearing Activities 1.0 Acre - 5.0 acres~~	~~400.00~~	
~~Large Construction/Land Clearing Activities 5.0 Acres - 10.0 Acres)~~	~~500.00~~	
~~Large Construction/Land Clearing Activities 10.0 - 50.0 Acres~~	~~650.00~~	
~~Large Construction/Land Clearing Activities 50.0 - 100.0 Acres)~~	~~900.00~~	
~~Large Construction/Land Clearing Activities > 100 Acres~~	~~1400.00~~	
~~**General Permit Modification and Review Fees:**~~		

~~General/Stormwater Management - Small Construction Activity/CBPA Land Disturbing Activity (not subject to GP coverage)/Land Clearing (Single-family detached residential structures within or outside a common plan of development or sale with~~	~~20.00~~	
~~Small Construction/Land Clearing Activities < 1.0 Acre (includes Common Plan of Development except for single family detached residential structures)~~	~~20.00~~	
~~Small Construction/Land Clearing Activities 1.0 Acre - 5.0 acres~~	~~200.00~~	
~~Large Construction/Land Clearing Activities 5.0 Acres - 10.0 Acres)~~	~~250.00~~	
~~Large Construction/Land Clearing Activities 10.0 - 50.0 Acres~~	~~300.00~~	
~~Large Construction/Land Clearing Activities 50.0 - 100.0 Acres)~~	~~450.00~~	
~~Large Construction/Land Clearing Activities > 100 Acres~~	~~700.00~~	
~~Large Construction/Land Clearing Activities 50.0 - 100.0 Acres)~~	~~450.00~~	
~~Large Construction/Land Clearing Activities > 100 Acres~~	~~700.00~~	
~~Recordation fee for Declaration of Covenants and BMP Maintenance Documents (includes recordation plus convenience fee)~~		
~~1 to 10 pages~~	~~30.00~~	
~~11 to 30 pages~~	~~45.00~~	
~~31 or more pages~~	~~70.00~~	
~~Storm Drain Medallions (each, includes one Liquid Na~~	~~3.00~~	
~~County Land Disturbance Permit~~	~~0.00~~	
Erosion & Sediment Control Fees for Single Family Residential		
Initial Processing, Administration, and Plan Review Fee		150.00
Land Disturbing Permit Fee		100.00
Residential E&S Inspection Fee		350.00
Erosion & Sediment Control Fees for Commercial/Non-Residential		
(includes Plan Review, Administration, Permit Fee and E&S Inspections)		
Construction Activity/Land Disturbing Activity/Land Clearing		
Disturbed Areas (2,500 sq ft - 10,000 sq ft)		750.00
Disturbed Areas (10,000 sq ft - 0.99 acres)		900.00
Disturbed Areas (1.0 - 4.99 acres)		1350.00
Disturbed Areas (5.0 - 9.99 acres)		1700.00
Disturbed Areas (10 - 49.99 acres)		2250.00

Fees	FY2024-25	FY2025-26
Disturbed Areas (50 - 99.99 acres)		3050.00
Disturbed Areas (Greater Than 100 acres)		4800.00
Land Disturbing Permit Annual Renewal Fee		
Single Family Residential Land Disturbing Activity		50.00
Construction Activity/Land Disturbing Activity/Land Clearing		
Disturbed Areas (2,500 sq ft - 10,000 sq ft)		50.00
Disturbed Areas (10,000 sq ft - 0.99 acres)		50.00
Disturbed Areas (1.0 - 4.99 acres)		400.00
Disturbed Areas (5.0 - 9.99 acres)		500.00
Disturbed Areas (10 - 49.99 acres)		650.00
Disturbed Areas (50 - 99.99 acres)		900.00
Disturbed Areas (Greater Than 100 acres)		1400.00
Engineering Stormwater Plan Review Fee for Commercial/Non-Residential:		
(for projects within the CBPA with land disturbanxes less than 1 acre not reviewed by DEQ		500.00
Commercial/Non-Residential Erosion & Sediment Control Surety Bonds ($2,000 minimum)		Based on Construction Estimate plus 25% Contingency (required by Design Engineer)
Commercial/Non-Residential Infrastructure Inspection Fees		
(encompasses public water, sewer, and drainage systems - site specific		
Multi-Family/Commercial/Industrial		Disturbed Area x 400 acre (2,800 min/20,000 max)
Subdivisions (Including Linear Projects)		2.5% of total utility construction costs with 2,800 minimum fee
Miscellaneous Fees:		
Technology Fee	5% of all permit related fees	5% of all permit related fees
Commercial Re-inspection Fees (for failed inspections	125.00	125.00
Residential Re-inspection Fees (for failed inspections)	50.00	50.00
TOURISM		
Guided Group Tours	$95 large bus/$55 small bus	$95 large bus/$55 small bus
Individual Guided Tours (Walking)	$5.00 (w/$20.00 minimum)	$5.00 and $7.00 (w/$20.00 minimum)
Individual Guided Tours (Van)	$10.00 (w/$40.00 minimum)	$10.00 (w/$40.00 minimum)

Fees	FY2024-25	FY2025-26
TOURISM		
Food Tours		$75 per person (minimum 6 participants)
Spring Arts Festival	$125/booth	$125/booth + $75 additional spaces
Spring Vintage Market	$75/booth + $50 additional spaces	$75/booth + $50 additional spaces
Spring Vintage Market - Pavillion Spaces	$100/ea + $75 additional spaces	$100/ea + $75 additional spaces
Fall Vintage Market	$125 early bird/$150 reg + $75 additional spaces	$125/booth + $75 additional spaces
Pickers Market	$125/booth + $75 additional spaces	$25 Registration + $25 per Market
Restaurant Week	$125 Restaurants/$75 Retail	$125 Restaurants/$75 Retail
Evening Mistletoe Market Booth Fee	$125 early bird/$150 reg + $75 additional spaces	$125 Reg + $75 additional spaces
Parade Entry Fee	$30/$50 Car Clubs	$40/$70 Car Clubs
TREASURER		
Return Checks	50.00	50.00
Certified Mail Fees	7.38	7.38
Motor Vehicle License Fee	33.00	33.00
National Guard Motor License Fee	Limit one FREE license per owner	Limit one FREE license per owner
Motorcycle License Fee	18.00	18.00
Farm Vehicle w/"F" Plates	10.00	10.00
Tax Liens	30.00	30.00
Warrant in Debt	30.00	30.00
Distress Seizure	35.00	35.00
90 Day Late Fee	30.00	30.00
Set off Fee	25.00	25.00

ISLE OF WIGHT COUNTY

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20261 IOW Operating & Capital Budget FY 2025-26 FOR PERIOD 99

ACCOUNTS FOR: General Fund			2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2026 REQUESTS	2026 PROPOSED	2026 ADOPTED	COMMENT
1100001	Real Property Taxes								
1100001	411010	RE Current	-43,183,192.48	-47,459,476.00	-47,459,476.00	-51,479,000.00	-51,479,000.00	.00	
1100001	411012	RE Delinq	-539,412.53	-750,000.00	-750,000.00	-600,000.00	-600,000.00	.00	
1100001	411020	PS Prop	-1,210,054.40	-1,551,300.00	-1,551,300.00	-1,928,000.00	-1,928,000.00	.00	
1100001	411030	PP Current	-13,917,330.97	-14,700,000.00	-14,700,000.00	-14,700,000.00	-14,700,000.00	.00	
1100001	411032	PP Delinq	-1,742,879.24	-1,300,000.00	-1,300,000.00	-1,500,000.00	-1,500,000.00	.00	
1100001	411035	MH Current	-142,504.65	-155,000.00	-155,000.00	-160,000.00	-160,000.00	.00	
1100001	411036	MH Delq	-23,567.29	-20,000.00	-20,000.00	-20,000.00	-20,000.00	.00	
1100001	411038	Boat/Air	-141,691.81	-130,000.00	-130,000.00	-155,000.00	-155,000.00	.00	
1100001	411039	Boat/Air D	-13,339.28	-15,000.00	-15,000.00	-15,000.00	-15,000.00	.00	
1100001	411040	M&T Currnt	-5,951,068.41	-6,220,000.00	-6,220,000.00	-6,064,000.00	-6,064,000.00	.00	
1100001	411042	M&T Delinq	-77.00	.00	.00	.00	.00	.00	
1100001	411044	Equip-Curn	-2,143,452.43	-2,285,000.00	-2,285,000.00	-2,655,000.00	-2,655,000.00	.00	
1100001	411045	Equip.-Deq	-1,625.90	.00	.00	.00	.00	.00	
1100001	411060	Penalty	-611,971.90	-550,000.00	-550,000.00	-600,000.00	-600,000.00	.00	
1100001	411061	Interest	-295,458.61	-250,000.00	-250,000.00	-275,000.00	-275,000.00	.00	
TOTAL Real Property Taxes			-69,917,626.90	-75,385,776.00	-75,385,776.00	-80,151,000.00	-80,151,000.00	.00	
1100002	Other Local Tax								
1100002	412010	Local S&U	-4,287,641.22	-4,400,000.00	-4,400,000.00	-5,000,000.00	-5,000,000.00	.00	
1100002	412020	Consum Utl	-1,055,970.88	-1,175,000.00	-1,175,000.00	-1,007,000.00	-1,007,000.00	.00	
1100002	412023	Consump Tx	-130,144.75	-140,000.00	-140,000.00	-133,000.00	-133,000.00	.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20261 IOW Operating & Capital Budget FY 2025-26 FOR PERIOD 99

ACCOUNTS FOR: General Fund			2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2026 REQUESTS	2026 PROPOSED	2026 ADOPTED	COMMENT
1100002	412030	BusLic Tax	-1,175,189.45	-1,200,000.00	-1,200,000.00	-1,234,000.00	-1,234,000.00	.00	
1100002	412049	MV Lic Cur	-1,040,452.66	-1,100,000.00	-1,100,000.00	-1,100,000.00	-1,100,000.00	.00	
1100002	412050	MV Lic Del	-48,094.37	-60,000.00	-60,000.00	-48,000.00	-48,000.00	.00	
1100002	412060	Penalty	-14,566.77	-7,000.00	-7,000.00	-10,000.00	-10,000.00	.00	
1100002	412061	Interest	-5,700.66	-4,000.00	-4,000.00	-5,000.00	-5,000.00	.00	
1100002	412071	LocalRecWl	-591,834.53	-600,000.00	-600,000.00	-600,000.00	-600,000.00	.00	
1100002	412100	Lodge Tax	-95,181.17	-90,000.00	-90,000.00	-94,000.00	-94,000.00	.00	
1100002	412110	Meals Tax	-804,158.60	-1,140,000.00	-1,140,000.00	-1,225,000.00	-1,225,000.00	.00	
1100002	412120	ComSaleUse	-479,156.58	-480,000.00	-480,000.00	-480,000.00	-480,000.00	.00	
1100002	412130	BankFranc	-22,385.00	-15,000.00	-15,000.00	-22,000.00	-22,000.00	.00	
TOTAL Other Local Tax			-9,750,476.64	-10,411,000.00	-10,411,000.00	-10,958,000.00	-10,958,000.00	.00	
1100003	Permits, Fees & Licences								
1100003	413010	Animal Lic	-31,903.15	-35,000.00	-35,000.00	-35,000.00	-35,000.00	.00	
1100003	413302	BorrowPit	-69,962.91	-40,000.00	-40,000.00	-70,000.00	-70,000.00	.00	
1100003	413304	LandUseApp	-250.00	.00	.00	.00	.00	.00	
1100003	413305	Trnsfr Fee	-1,385.55	-1,000.00	-1,000.00	-1,000.00	-1,000.00	.00	
1100003	413306	InspTechFe	-24,323.34	-20,000.00	-20,000.00	-20,000.00	-20,000.00	.00	
1100003	413307	Zone-Ord	-96,285.51	-75,000.00	-75,000.00	-75,000.00	-75,000.00	.00	
1100003	413308	Bldg Permt	-543,223.32	-600,000.00	-600,000.00	-550,000.00	-550,000.00	.00	
1100003	413310	SolidWaste	-47,613.00	-40,000.00	-40,000.00	-48,000.00	-48,000.00	.00	
1100003	413328	CncldWpFee	-28,936.00	-40,000.00	-40,000.00	-30,000.00	-30,000.00	.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20261 IOW Operating & Capital Budget FY 2025-26 FOR PERIOD 99

ACCOUNTS FOR: General Fund			2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2026 REQUESTS	2026 PROPOSED	2026 ADOPTED	COMMENT
1100003	413330	Prmt Surch	-2,035.80	.00	.00	.00	.00	.00	_____
1100003	413400	ESummons	-12,468.70	-10,000.00	-10,000.00	-12,000.00	-12,000.00	.00	_____
TOTAL Permits, Fees & Licenc			-858,387.28	-861,000.00	-861,000.00	-841,000.00	-841,000.00	.00	_____
1100004	Fines & Forfeitures								
1100004	414011	Crt Fines	-107,333.11	-85,000.00	-85,000.00	-100,000.00	-100,000.00	.00	_____
1100004	414015	IntCrtFine	-5,490.96	-4,500.00	-4,500.00	-5,000.00	-5,000.00	.00	_____
1100004	414020	CoCodeViol	-4,859.27	-5,000.00	-5,000.00	-5,000.00	-5,000.00	.00	_____
TOTAL Fines & Forfeitures			-117,683.34	-94,500.00	-94,500.00	-110,000.00	-110,000.00	.00	_____
1100005	Revenue from Use								
1100005	415011	Int Rev	-2,043,145.56	-1,700,000.00	-1,700,000.00	-1,700,000.00	-1,700,000.00	.00	_____
1100005	415021	Prop Rent	-23,647.26	-175,000.00	-175,000.00	-200,000.00	-200,000.00	.00	_____
1100005	415100	LeaseRev	-200,888.40	.00	.00	.00	.00	.00	_____
1100005	418048	Gain/LsInv	102,495.41	.00	.00	.00	.00	.00	_____
TOTAL Revenue from Use			-2,165,185.81	-1,875,000.00	-1,875,000.00	-1,900,000.00	-1,900,000.00	.00	_____
1100006	Charges for Services								
1100006	416001	SetOffFees	-43,075.03	-100,000.00	-100,000.00	-100,000.00	-100,000.00	.00	_____
1100006	416005	FinAdmFee	-680.00	-500.00	-500.00	-500.00	-500.00	.00	_____
1100006	416010	Crt Secrty	-97,306.51	-100,000.00	-100,000.00	-100,000.00	-100,000.00	.00	_____
1100006	416015	Shrff Fee	-2,204.60	-2,000.00	-2,000.00	-2,000.00	-2,000.00	.00	_____
1100006	416016	Shf Extrad	-2,171.96	-2,000.00	-2,000.00	-2,000.00	-2,000.00	.00	_____

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20261 IOW Operating & Capital Budget FY 2025-26 FOR PERIOD 99

ACCOUNTS FOR: General Fund			2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2026 REQUESTS	2026 PROPOSED	2026 ADOPTED	COMMENT
1100006	416019	LawLibrary	-9,511.20	-9,000.00	-9,000.00	-9,000.00	-9,000.00	.00	
1100006	416020	CnstrCrtFe	-13,385.24	-12,000.00	-12,000.00	-13,000.00	-13,000.00	.00	
1100006	416021	Cth Const	-21,111.04	-20,000.00	-20,000.00	-20,000.00	-20,000.00	.00	
1100006	416030	Reim CrtAt	-3,732.68	-2,000.00	-2,000.00	-3,000.00	-3,000.00	.00	
1100006	416035	CmAty Fee	-3,422.52	-3,000.00	-3,000.00	-3,000.00	-3,000.00	.00	
1100006	416051	Fingerprin	-360.00	-1,000.00	-1,000.00	-500.00	-500.00	.00	
1100006	416055	Adopt Fee	-12,198.48	-15,000.00	-15,000.00	-12,000.00	-12,000.00	.00	
1100006	416056	Impound	-1,853.58	-1,000.00	-1,000.00	-1,000.00	-1,000.00	.00	
1100006	416057	Quarant	-1,003.92	.00	.00	.00	.00	.00	
1100006	416058	Kennel	-170.00	.00	.00	.00	.00	.00	
1100006	416080	Misc	-2,987.00	.00	.00	.00	.00	.00	
1100006	416321	EMSRevenue	-1,475,235.47	-1,100,000.00	-1,258,000.00	-1,400,000.00	-1,400,000.00	.00	
1100006	416323	RecordsFee	-1,470.00	.00	.00	.00	.00	.00	
1100006	416729	FieldHocky	.00	.00	.00	.00	.00	.00	
1100006	418014	TrsAdmnSC	.00	.00	.00	.00	.00	.00	
1100006	418015	TrsAdmFees	-100,582.20	-200,000.00	-200,000.00	-200,000.00	-200,000.00	.00	
1100006	418016	DMVHoldFee	-44,692.04	-25,000.00	-25,000.00	-50,000.00	-50,000.00	.00	
1100006	418787	Carsv B/A	-44.54	.00	.00	.00	.00	.00	
TOTAL Charges for Services			-1,837,198.01	-1,592,500.00	-1,750,500.00	-1,916,000.00	-1,916,000.00	.00	
1100007	Recovered Cost								
1100007	418022	Smfd Insp	.00	-40,000.00	-40,000.00	-40,000.00	-40,000.00	.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20261 IOW Operating & Capital Budget FY 2025-26 FOR PERIOD 99

ACCOUNTS FOR: General Fund			2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2026 REQUESTS	2026 PROPOSED	2026 ADOPTED	COMMENT
1100007	418060	Misc	-7.00	-200,000.00	-200,000.00	-200,000.00	-200,000.00	.00	
1100007	419010	Recvr Cost	-138,664.52	.00	.00	.00	.00	.00	
TOTAL Recovered Cost			-138,671.52	-240,000.00	-240,000.00	-240,000.00	-240,000.00	.00	
1100008	Miscellaneous								
1100008	418010	IndirectCo	-199,775.44	-331,207.00	-331,207.00	-95,126.00	-95,126.00	.00	
1100008	418040	Gft&Donate	-150.00	.00	.00	.00	.00	.00	
1100008	418045	Sale Prop	-31,500.00	.00	.00	.00	.00	.00	
1100008	418050	SaleofPhot	-2,642.92	.00	.00	.00	.00	.00	
1100008	418060	Misc Rev	-70,545.12	-18,176.00	-18,176.00	-20,000.00	-20,000.00	.00	
1100008	418062	Sur+Procds	-48,976.00	-40,000.00	-114,261.00	-40,000.00	-40,000.00	.00	
1100008	418063	Recyclable	-128,799.10	-90,000.00	-90,000.00	-128,500.00	-128,500.00	.00	
1100008	418064	SurplRealP	-58,057.25	.00	.00	.00	.00	.00	
1100008	418066	SchMealCol	.00	.00	.00	.00	.00	.00	
1100008	418304	PCardRebat	-33,294.15	-30,000.00	-30,000.00	-30,000.00	-30,000.00	.00	
1100008	418305	E-Payables	-274.56	-5,000.00	-5,000.00	.00	.00	.00	
1100008	422017	PUIndirect	-227,414.00	-112,383.00	-112,383.00	-241,919.00	-241,919.00	.00	
1100008	422018	SWIndirect	-80,700.00	-52,318.00	-52,318.00	-84,635.00	-84,635.00	.00	
1100008	422240	E911 CAP	-94,658.00	.00	.00	-126,449.00	-126,449.00	.00	
TOTAL Miscellaneous			-976,786.54	-679,084.00	-753,345.00	-766,629.00	-766,629.00	.00	
1100009	Other Financing Sources								
1100009	415020	Ins Reimb	-104,549.35	-50,000.00	-108,645.00	-50,000.00	-50,000.00	.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20261 IOW Operating & Capital Budget FY 2025-26 FOR PERIOD 99

ACCOUNTS FOR: General Fund			2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2026 REQUESTS	2026 PROPOSED	2026 ADOPTED	COMMENT
1100009	441450	LeaseProce	-632,974.00	-965,500.00	-965,500.00	-843,600.00	-555,600.00	.00	
1100009	497290	TrnfmGrant	-314,593.01	-324,741.00	-324,741.00	-325,000.00	-325,000.00	.00	
TOTAL Other Financing Source			-1,052,116.36	-1,340,241.00	-1,398,886.00	-1,218,600.00	-930,600.00	.00	
1100010	Non Revenue Receipts								
1100010	496000	FB Appropr	.00	-4,000,000.00	-8,695,992.00	-4,000,000.00	-4,000,000.00	.00	
1100010	496010	AssigndFB	.00	.00	-292,447.27	.00	.00	.00	
1100010	496040	CommttdFB	.00	.00	-1,025,832.00	.00	.00	.00	
TOTAL Non Revenue Receipts			.00	-4,000,000.00	-10,014,271.27	-4,000,000.00	-4,000,000.00	.00	
1100022	Non Categorical Aid								
1100022	422011	AutoRentTx	-62,584.33	-50,000.00	-50,000.00	-60,000.00	-60,000.00	.00	
1100022	422013	RollStk Tx	-46,661.88	-42,000.00	-42,000.00	-48,000.00	-48,000.00	.00	
1100022	422014	MH Title	-96,136.78	-80,000.00	-80,000.00	-80,000.00	-80,000.00	.00	
1100022	422015	Grant Tax	-177,228.43	-200,000.00	-200,000.00	-175,000.00	-175,000.00	.00	
1100022	422019	St PPTR	-5,115,890.49	-5,115,890.00	-5,115,890.00	-5,115,890.00	-5,115,890.00	.00	
TOTAL Non Categorical Aid			-5,498,501.91	-5,487,890.00	-5,487,890.00	-5,478,890.00	-5,478,890.00	.00	
1100023	Categorical Aid								
1100023	423030	CA Share	-502,077.06	-537,111.00	-537,111.00	-543,018.00	-543,018.00	.00	
1100023	423040	Shrf Share	-1,619,409.68	-1,713,640.00	-1,713,640.00	-1,869,272.00	-1,869,272.00	.00	
1100023	423045 31020	ShfCAState	-47,411.00	.00	.00	.00	.00	.00	
1100023	423050	COR Share	-195,666.34	-229,104.00	-229,104.00	-237,604.00	-237,604.00	.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20261 IOW Operating & Capital Budget FY 2025-26 FOR PERIOD 99

ACCOUNTS FOR: General Fund			2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2026 REQUESTS	2026 PROPOSED	2026 ADOPTED	COMMENT
1100023	423060	Trea Share	-151,493.40	-196,445.00	-196,445.00	-207,030.00	-207,030.00	.00	
1100023	423080	Reg Share	-115,770.00	-75,000.00	-75,000.00	-116,666.00	-116,666.00	.00	
1100023	423090	Clrk Share	-329,963.12	-350,663.00	-350,663.00	-366,401.00	-366,401.00	.00	
1100023	423091	TTF	-72,023.59	-23,000.00	-23,000.00	-25,638.00	-25,638.00	.00	
TOTAL Categorical Aid			-3,033,814.19	-3,124,963.00	-3,124,963.00	-3,365,629.00	-3,365,629.00	.00	
1100807	Farmer's Market								
1100807	413380	MktFees	-32,112.46	-37,500.00	-37,500.00	-38,350.00	-38,350.00	.00	
1100807	413384	MktSponsor	-10,700.00	-6,945.00	-6,945.00	-10,450.00	-10,450.00	.00	
TOTAL Farmer's Market			-42,812.46	-44,445.00	-44,445.00	-48,800.00	-48,800.00	.00	
1100809	Vintage Market								
1100809	413380	FarmMktFee	-31,698.37	-30,000.00	-30,000.00	-30,000.00	-30,000.00	.00	
TOTAL Vintage Market			-31,698.37	-30,000.00	-30,000.00	-30,000.00	-30,000.00	.00	
1100840	Salty Southern Route								
1100840	419020	OtrLocSrce	-6,000.00	-6,000.00	-6,000.00	-8,500.00	-8,500.00	.00	
1100840	496030	RestrctdFB	.00	.00	-9,014.00	.00	.00	.00	
TOTAL Salty Southern Route			-6,000.00	-6,000.00	-15,014.00	-8,500.00	-8,500.00	.00	
1102011	QSCB Federal Tax Credit								
1102011	441417	QSCB Tx Cr	-319,202.15	-318,263.00	-318,263.00	-318,263.00	-318,263.00	.00	
TOTAL QSCB Federal Tax Credi			-319,202.15	-318,263.00	-318,263.00	-318,263.00	-318,263.00	.00	
1103624	Fire Prevention Program								
1103624	423000	StateFrRev	-123,039.00	-123,000.00	-123,000.00	-140,000.00	-140,000.00	.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20261 IOW Operating & Capital Budget FY 2025-26 FOR PERIOD 99

ACCOUNTS FOR: General Fund			2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2026 REQUESTS	2026 PROPOSED	2026 ADOPTED	COMMENT
1103624	496030	RestrctdFB	.00	.00	-48,386.00	.00	.00	.00	_____
TOTAL Fire Prevention Progra			-123,039.00	-123,000.00	-171,386.00	-140,000.00	-140,000.00	.00	_____
1103724 Four for Life									
1103724	423000	StateFrRev	.00	-42,734.00	-42,734.00	-43,000.00	-43,000.00	.00	_____
1103724	496030	RestrctdFB	.00	.00	-22,391.00	.00	.00	.00	_____
TOTAL Four for Life			.00	-42,734.00	-65,125.00	-43,000.00	-43,000.00	.00	_____
11124200 Budget & Finance									
11124200	441470	SBITA Obl	-146,658.14	.00	.00	.00	.00	.00	_____
TOTAL Budget & Finance			-146,658.14	.00	.00	.00	.00	.00	_____
11216000 Clerk of the Circuit Court									
11216000	418050	Photocopy	-694.44	.00	.00	.00	.00	.00	_____
TOTAL Clerk of the Circuit C			-694.44	.00	.00	.00	.00	.00	_____
11217000 Fifth Dist Court Service									
11217000	419010	Recvr Cost	-1,381,449.64	-1,368,052.00	-1,368,052.00	-1,368,052.00	-1,368,052.00	.00	_____
TOTAL Fifth Dist Court Servi			-1,381,449.64	-1,368,052.00	-1,368,052.00	-1,368,052.00	-1,368,052.00	.00	_____
11312000 Sheriff									
11312000	419010 31060	Recvr Cost	-449.49	.00	-21,530.00	.00	.00	.00	_____
11312000	419010 31090	Recvr Cost	-8,430.11	.00	.00	.00	.00	.00	_____
11312000	441460	LseOblIss	-415,943.77	.00	.00	.00	.00	.00	_____

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20261 IOW Operating & Capital Budget FY 2025-26 FOR PERIOD 99

ACCOUNTS FOR: General Fund			2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2026 REQUESTS	2026 PROPOSED	2026 ADOPTED	COMMENT
TOTAL Sheriff			-424,823.37	.00	-21,530.00	.00	.00	.00	
11711500 Parks & Recreation Programs									
11711500 416750		SpEvntsFee	-3,720.00	-2,000.00	-2,000.00	-2,750.00	-2,750.00	.00	
11711500 416781		Athletics	-61,395.05	-68,550.00	-68,550.00	-68,550.00	-68,550.00	.00	
11711500 416782		Camps	-85,014.48	-85,700.00	-85,700.00	-86,000.00	-86,000.00	.00	
11711500 416783		Instructor	-6,136.00	-10,000.00	-10,000.00	-5,000.00	-5,000.00	.00	
11711500 416784		Recreation	-56,612.50	-55,200.00	-55,200.00	-57,000.00	-57,000.00	.00	
11711500 416785		SrAdltPrgm	-15,118.00	-28,045.00	-28,045.00	-20,000.00	-20,000.00	.00	
11711500 416787		TB Docking	-4,505.00	-500.00	-500.00	-1,000.00	-1,000.00	.00	
11711500 416797		WdsrCtrFee	-2,179.81	-5,815.00	-5,815.00	-3,000.00	-3,000.00	.00	
TOTAL Parks & Recreation Pro			-234,680.84	-255,810.00	-255,810.00	-243,300.00	-243,300.00	.00	
11817000 Tourism									
11817000 418020		Tourism	-22,023.01	-15,000.00	-15,000.00	-15,000.00	-15,000.00	.00	
11817000 418021		Smfd Tour	-308,305.97	-326,635.00	-326,635.00	-342,272.00	-372,049.00	.00	
11817000 418035	87600	Walk Tours	.00	.00	-13,500.00	-13,500.00	-13,500.00	.00	
11817000 419020		OtrLocSrce	.00	.00	.00	-6,800.00	-6,800.00	.00	
TOTAL Tourism			-330,328.98	-341,635.00	-355,135.00	-377,572.00	-407,349.00	.00	
TOTAL General Fund			-98,387,835.89	-107,621,893.00	-114,041,891.27	-113,523,235.00	-113,265,012.00	.00	
TOTAL REVENUE			-98,387,835.89	-107,621,893.00	-114,041,891.27	-113,523,235.00	-113,265,012.00	.00	
TOTAL EXPENSE			.00	.00	.00	.00	.00	.00	
GRAND TOTAL			-98,387,835.89	-107,621,893.00	-114,041,891.27	-113,523,235.00	-113,265,012.00	.00	

** END OF REPORT - Generated by Marina O. Hitchings **

ISLE OF WIGHT COUNTY

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20261 IOW Operating & Capital Budget FY 2025-26 FOR PERIOD 99

ACCOUNTS FOR: General Fund		2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2026 REQUESTS	2026 PROPOSED	2026 ADOPTED	COMMENT
11111000 Board of Supervisors								
11111000 511000	Sal & Wage	73,614.08	76,156.00	79,050.00	63,860.00	63,860.00	.00	
11111000 511100	BOS Sal	64,895.64	67,979.00	67,979.00	67,979.00	67,979.00	.00	
11111000 519000	Othr Comp	100.00	.00	300.00	.00	.00	.00	
11111000 521000	FICA	10,288.20	11,027.00	11,071.00	10,086.00	10,086.00	.00	
11111000 522100	VRS	8,008.32	8,146.00	8,146.00	7,772.00	8,411.00	.00	
11111000 523000	Health/Med	27,958.24	49,952.00	49,952.00	49,951.00	10,720.00	.00	
11111000 524000	Group Life	922.80	956.00	956.00	756.00	756.00	.00	
11111000 528100	Defer Comp	.00	.00	.00	600.00	600.00	.00	
11111000 531700	Prof Srvcs	90,900.00	90,000.00	90,000.00	90,000.00	90,000.00	.00	
11111000 533301	Software	16,916.18	18,000.00	18,000.00	15,000.00	15,000.00	.00	
11111000 536000	Advertise	25,013.61	24,500.00	24,200.00	25,000.00	25,000.00	.00	
11111000 552100	Postage	118.84	150.00	150.00	150.00	150.00	.00	
11111000 552300	Telephone	630.67	612.00	612.00	612.00	612.00	.00	
11111000 555010	Trav&Train	14,973.47	12,500.00	16,000.00	16,500.00	16,500.00	.00	
11111000 558060	Oper Exp	7,221.10	7,500.00	3,700.00	7,500.00	7,500.00	.00	
11111000 558100	Dues-Assoc	9,141.69	9,585.00	9,585.00	10,000.00	10,000.00	.00	
11111000 560010	Off Supply	641.96	750.00	1,050.00	1,000.00	1,000.00	.00	
TOTAL Board of Supervisors		351,344.80	377,813.00	380,751.00	366,766.00	328,174.00	.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20261 IOW Operating & Capital Budget FY 2025-26 FOR PERIOD 99

ACCOUNTS FOR: General Fund		2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2026 REQUESTS	2026 PROPOSED	2026 ADOPTED	COMMENT
11121000 County Administrator								
11121000 511000	Sal & Wage	379,137.27	400,049.00	400,049.00	415,627.00	422,149.00	.00	_____
11121000 521000	FICA	26,674.21	30,604.00	30,604.00	31,795.00	32,218.00	.00	_____
11121000 522100	VRS	46,175.04	54,615.00	54,615.00	49,132.00	49,000.00	.00	_____
11121000 523000	Health/Med	42,005.24	44,307.00	44,307.00	32,412.00	37,274.00	.00	_____
11121000 524000	Group Life	5,121.36	5,343.00	5,343.00	4,921.00	4,970.00	.00	_____
11121000 528100	Defer Comp	12,900.00	12,900.00	12,900.00	12,600.00	13,000.00	.00	_____
11121000 552100	Postage	165.50	150.00	150.00	150.00	150.00	.00	_____
11121000 552300	Telephone	1,427.16	1,435.00	1,435.00	1,476.00	1,476.00	.00	_____
11121000 555010	Trav&Train	5,393.67	4,000.00	4,000.00	5,500.00	5,500.00	.00	_____
11121000 555100	Tolls&Park	35.00	.00	.00	.00	.00	.00	_____
11121000 558060	Op Exp	.00	.00	.00	.00	.00	.00	_____
11121000 558100	Dues & Sub	4,267.89	4,400.00	4,400.00	4,400.00	4,400.00	.00	_____
11121000 560010	Off Supply	1,637.27	1,500.00	1,500.00	1,750.00	1,750.00	.00	_____
11121000 560060	CopyLease	2,703.04	2,738.00	2,738.00	2,738.00	2,738.00	.00	_____
11121000 560061	CopySvcSpl	1,239.32	1,200.00	1,200.00	1,200.00	1,200.00	.00	_____
11121000 592500	CapLeasInt	41.42	.00	.00	.00	.00	.00	_____
TOTAL County Administrator		528,923.39	563,241.00	563,241.00	563,701.00	575,825.00	.00	_____

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20261 IOW Operating & Capital Budget FY 2025-26 FOR PERIOD 99

ACCOUNTS FOR: General Fund		2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2026 REQUESTS	2026 PROPOSED	2026 ADOPTED	COMMENT
11122100 County Attorney								
11122100 511000	Sal & Wage	193,425.53	213,652.00	213,652.00	218,412.00	224,418.00	.00	
11122100 521000	FICA	14,560.52	16,345.00	16,345.00	16,708.00	17,168.00	.00	
11122100 522100	VRS	24,362.50	32,306.00	32,306.00	26,384.00	34,464.00	.00	
11122100 523000	Health/Med	27,055.06	31,298.00	31,298.00	27,332.00	24,768.00	.00	
11122100 524000	Group Life	2,639.99	2,862.00	2,862.00	2,586.00	2,646.00	.00	
11122100 528100	Defer Comp	10,098.72	12,410.00	12,410.00	10,701.00	12,473.00	.00	
11122100 531700	Prof Srvcs	46,600.21	100,000.00	48,500.00	100,000.00	100,000.00	.00	
11122100 536600	Cont Svc	4,500.00	10,000.00	10,000.00	10,000.00	10,000.00	.00	
11122100 552100	Postage	358.92	300.00	300.00	400.00	400.00	.00	
11122100 552300	Telephone	343.44	536.00	536.00	536.00	536.00	.00	
11122100 555010	Trav&Train	199.00	2,500.00	2,500.00	2,500.00	2,500.00	.00	
11122100 558060	Op Exp	.00	.00	1,500.00	.00	.00	.00	
11122100 558100	Dues&Assoc	930.00	2,000.00	2,000.00	1,500.00	1,500.00	.00	
11122100 560010	Off Supply	524.31	1,500.00	1,500.00	1,500.00	1,500.00	.00	
11122100 560060	CopyLease	2,239.18	2,268.00	2,268.00	2,500.00	2,500.00	.00	
11122100 560061	CopySvcSpl	1,239.32	1,200.00	1,200.00	1,200.00	1,200.00	.00	
11122100 560120	Book/Sub	2,864.91	15,000.00	15,000.00	15,000.00	15,000.00	.00	
11122100 592500	CapLeasInt	34.31	.00	.00	.00	.00	.00	
TOTAL County Attorney		331,975.92	444,177.00	394,177.00	437,259.00	451,073.00	.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20261 IOW Operating & Capital Budget FY 2025-26 FOR PERIOD 99

ACCOUNTS FOR: General Fund		2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2026 REQUESTS	2026 PROPOSED	2026 ADOPTED	COMMENT
11122200 Human Resources								
11122200 511000	Sal & Wage	288,826.04	300,107.00	302,439.00	313,428.00	314,228.00	.00	
11122200 521000	FICA	21,330.86	22,959.00	22,959.00	23,977.00	24,039.00	.00	
11122200 522100	VRS	34,472.40	36,235.00	36,235.00	36,584.00	37,887.00	.00	
11122200 523000	Health/Med	39,118.34	41,083.00	41,083.00	41,083.00	44,688.00	.00	
11122200 524000	Group Life	3,877.44	4,014.00	4,014.00	3,711.00	3,699.00	.00	
11122200 528100	Defer Comp	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	.00	
11122200 528200	TuitReimb	4,015.75	7,000.00	7,000.00	7,000.00	7,000.00	.00	
11122200 528400	UniformsTx	237.28	.00	.00	.00	.00	.00	
11122200 531700	Prof Srvcs	37,557.49	53,080.00	53,080.00	45,080.00	45,080.00	.00	
11122200 536000	Advertise	1,047.50	18,500.00	18,500.00	18,500.00	18,500.00	.00	
11122200 552100	Postage	54.52	350.00	350.00	350.00	350.00	.00	
11122200 552300	Telephone	1,603.28	1,736.00	1,736.00	1,736.00	1,800.00	.00	
11122200 553000	ServAwd&Rg	26,768.63	34,500.00	34,500.00	34,500.00	34,500.00	.00	
11122200 553005	Hlt&Wellne	16,000.00	19,000.00	14,400.00	5,000.00	5,000.00	.00	
11122200 555010	Trav&Train	7,041.57	11,400.00	16,000.00	11,400.00	11,400.00	.00	
11122200 558060	Oper Exp	11,604.37	15,000.00	15,000.00	15,000.00	23,000.00	.00	
11122200 558100	Dues & Sub	1,108.00	1,000.00	1,000.00	1,000.00	1,000.00	.00	
11122200 560010	Off Supply	149.04	2,200.00	2,200.00	2,200.00	2,200.00	.00	
TOTAL Human Resources		497,212.51	570,564.00	572,896.00	562,949.00	576,771.00	.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20261 IOW Operating & Capital Budget FY 2025-26 FOR PERIOD 99

ACCOUNTS FOR: General Fund		2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2026 REQUESTS	2026 PROPOSED	2026 ADOPTED	COMMENT
11123100 Commissioner of Revenue								
11123100 511000	Sal & Wage	566,278.65	605,948.00	605,948.00	642,074.00	644,574.00	.00	
11123100 521000	FICA	41,238.10	46,356.00	46,356.00	49,119.00	49,310.00	.00	
11123100 522100	VRS	66,789.36	76,189.00	76,189.00	75,908.00	83,041.00	.00	
11123100 523000	Health/Med	146,892.40	163,795.00	163,795.00	164,725.00	180,351.00	.00	
11123100 524000	Group Life	7,565.52	8,087.00	8,087.00	7,602.00	7,577.00	.00	
11123100 528100	Defer Comp	4,995.00	5,700.00	5,700.00	5,640.00	5,640.00	.00	
11123100 533200	Maint Svc	7,641.97	8,800.00	8,800.00	9,300.00	9,300.00	.00	
11123100 552100	Postage	6,011.62	8,000.00	8,000.00	8,500.00	8,500.00	.00	
11123100 552300	Telephone	1,719.19	1,908.00	1,908.00	1,908.00	1,908.00	.00	
11123100 555010	Trav&Train	6,231.16	7,000.00	7,000.00	7,500.00	7,500.00	.00	
11123100 558100	Dues&Assoc	990.00	1,000.00	1,000.00	1,000.00	1,000.00	.00	
11123100 560010	Off Supply	5,183.23	7,200.00	7,200.00	7,200.00	7,200.00	.00	
11123100 560060	CopyLease	2,305.40	2,335.00	2,335.00	2,335.00	2,335.00	.00	
11123100 560061	CopySvcSpl	1,239.32	1,200.00	1,200.00	1,200.00	1,200.00	.00	
11123100 560120	Book/Sub	23,834.35	24,000.00	24,000.00	24,000.00	24,000.00	.00	
11123100 592500	CapLeasInt	35.34	.00	.00	.00	.00	.00	
TOTAL Commissioner of Revenu		888,950.61	967,518.00	967,518.00	1,008,011.00	1,033,436.00	.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20261 IOW Operating & Capital Budget FY 2025-26 FOR PERIOD 99

ACCOUNTS FOR: General Fund		2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2026 REQUESTS	2026 PROPOSED	2026 ADOPTED	COMMENT
11123200 Real Estate Assessment								
11123200 519000	Compen	4,391.11	.00	.00	.00	.00	.00	
11123200 531700	Prof Srvcs	15,450.00	28,000.00	28,000.00	28,000.00	28,000.00	.00	
11123200 536000	Advertise	2,069.20	500.00	500.00	500.00	500.00	.00	
11123200 552100	Postage	316.64	600.00	600.00	600.00	600.00	.00	
11123200 555010	Trav&Train	991.70	1,200.00	1,200.00	1,200.00	1,200.00	.00	
11123200 560010	Off Supply	700.35	800.00	800.00	800.00	800.00	.00	
11123200 599232	ReassmtRsv	.00	130,000.00	260,000.00	130,000.00	130,000.00	.00	
TOTAL Real Estate Assessment		23,919.00	161,100.00	291,100.00	161,100.00	161,100.00	.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20261 IOW Operating & Capital Budget FY 2025-26 FOR PERIOD 99

ACCOUNTS FOR: General Fund		2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2026 REQUESTS	2026 PROPOSED	2026 ADOPTED	COMMENT
11124100 Treasurer								
11124100 511000	Sal & Wage	355,310.42	434,487.00	414,487.00	394,664.00	397,776.00	.00	_____
11124100 512000	Overtime	5,746.43	1,553.00	1,553.00	1,600.00	1,600.00	.00	_____
11124100 513000	Pt Salary	67,132.48	46,118.00	46,118.00	47,502.00	47,502.00	.00	_____
11124100 521000	FICA	30,966.36	36,885.00	36,885.00	30,192.00	34,186.00	.00	_____
11124100 522100	VRS	42,372.57	56,371.00	56,371.00	46,333.00	48,913.00	.00	_____
11124100 523000	Health/Med	87,158.48	127,418.00	127,418.00	82,546.00	81,695.00	.00	_____
11124100 524000	Group Life	4,752.96	5,802.00	5,802.00	4,673.00	4,676.00	.00	_____
11124100 528100	Defer Comp	2,350.60	3,120.00	3,120.00	2,820.00	2,820.00	.00	_____
11124100 531200	Bk Fees	104.65	50,000.00	50,000.00	50,000.00	50,000.00	.00	_____
11124100 533200	Maint Svc	4,544.34	5,800.00	5,800.00	5,800.00	5,800.00	.00	_____
11124100 536000	Advertise	255.00	3,290.00	3,290.00	3,290.00	3,290.00	.00	_____
11124100 536600	Cont Svc	29,873.97	.00	30,000.00	30,000.00	30,000.00	.00	_____
11124100 538000	DMV-Stop	25,955.00	45,000.00	45,000.00	45,000.00	45,000.00	.00	_____
11124100 552100	Postage	82,677.94	98,000.00	98,000.00	98,000.00	98,000.00	.00	_____
11124100 552300	Telephone	1,989.68	2,083.00	2,083.00	1,488.00	1,488.00	.00	_____
11124100 554100	Rent Equip	2,356.01	3,200.00	3,200.00	3,200.00	3,200.00	.00	_____
11124100 555010	Trav&Train	1,136.77	5,000.00	5,000.00	7,500.00	7,500.00	.00	_____
11124100 558060	Op Exp	53.00	.00	.00	.00	.00	.00	_____
11124100 558100	Due & Asso	1,637.18	1,000.00	1,000.00	1,000.00	1,000.00	.00	_____
11124100 560010	Off Supply	16,697.41	20,000.00	20,000.00	20,000.00	20,000.00	.00	_____

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20261 IOW Operating & Capital Budget FY 2025-26 FOR PERIOD 99

ACCOUNTS FOR: General Fund		2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2026 REQUESTS	2026 PROPOSED	2026 ADOPTED	COMMENT
11124100 560060	CopyLease	2,305.40	2,335.00	2,335.00	2,335.00	2,335.00	.00	_____
11124100 560061	CopySvcSpl	1,239.32	1,200.00	1,200.00	1,200.00	1,200.00	.00	_____
11124100 567010	Resale	2,355.00	3,500.00	3,500.00	3,500.00	3,500.00	.00	_____
11124100 592500	CapLeasInt	69.49	.00	.00	.00	.00	.00	_____
TOTAL Treasurer		769,040.46	952,162.00	962,162.00	882,643.00	891,481.00	.00	_____

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20261 IOW Operating & Capital Budget FY 2025-26 FOR PERIOD 99

ACCOUNTS FOR: General Fund		2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2026 REQUESTS	2026 PROPOSED	2026 ADOPTED	COMMENT
11124200 Budget & Finance								
11124200 511000	Sal & Wage	629,360.86	705,378.00	660,778.00	705,378.00	740,933.00	.00	
11124200 512000	Overtime	410.16	.00	.00	.00	.00	.00	
11124200 521000	FICA	46,531.91	54,001.00	54,001.00	54,001.00	56,682.00	.00	
11124200 522100	VRS	73,585.58	91,549.00	91,549.00	91,549.00	105,911.00	.00	
11124200 523000	Health/Med	102,311.04	122,700.00	122,700.00	122,700.00	119,010.00	.00	
11124200 524000	Group Life	8,207.28	9,426.00	9,426.00	9,426.00	8,750.00	.00	
11124200 528100	Defer Comp	3,850.00	4,350.00	4,350.00	5,555.00	4,200.00	.00	
11124200 531700	Prof Srvcs	15,955.00	16,530.00	81,130.00	16,530.00	18,560.00	.00	
11124200 550100	SBITA Exp	156,658.14	.00	.00	.00	.00	.00	
11124200 552100	Postage	2,929.18	3,500.00	3,500.00	3,500.00	3,500.00	.00	
11124200 552300	Telephone	1,533.98	1,483.00	1,483.00	1,483.00	1,548.00	.00	
11124200 555010	Trav&Train	7,803.85	9,975.00	9,975.00	9,975.00	10,275.00	.00	
11124200 558100	Dues&Assoc	1,315.00	1,305.00	1,305.00	1,305.00	2,294.00	.00	
11124200 560010	Off Supply	4,328.42	5,000.00	5,000.00	5,000.00	5,500.00	.00	
11124200 560060	CopyLease	2,392.18	2,423.00	2,423.00	2,423.00	2,423.00	.00	
11124200 560061	CopySvcSpl	1,263.77	1,200.00	1,200.00	1,200.00	1,200.00	.00	
11124200 560071	SaaS/SBTst	24,125.00	34,125.00	34,125.00	34,125.00	32,000.00	.00	
11124200 560120	Book/Sub	199.00	500.00	500.00	500.00	200.00	.00	
11124200 592500	CapLeasInt	36.67	.00	.00	.00	.00	.00	
TOTAL Budget & Finance		1,082,797.02	1,063,445.00	1,083,445.00	1,064,650.00	1,112,986.00	.00	

ISLE OF WIGHT COUNTY

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20261 IOW Operating & Capital Budget FY 2025-26 FOR PERIOD 99

ACCOUNTS FOR: General Fund		2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2026 REQUESTS	2026 PROPOSED	2026 ADOPTED	COMMENT
11124300 Purchasing								
11124300 511000	Sal & Wage	59,342.52	129,859.00	129,859.00	135,548.00	135,548.00	.00	
11124300 521000	FICA	4,522.33	9,935.00	9,935.00	10,369.00	10,369.00	.00	
11124300 522100	VRS	6,901.36	16,836.00	16,836.00	16,496.00	17,852.00	.00	
11124300 523000	Health/Med	9,286.48	32,229.00	32,229.00	22,436.00	24,561.00	.00	
11124300 524000	Group Life	795.28	1,741.00	1,741.00	1,605.00	1,605.00	.00	
11124300 528100	Defer Comp	600.00	600.00	600.00	.00	.00	.00	
11124300 533305	Sftw SBITA	28,160.00	36,000.00	36,000.00	37,800.00	37,800.00	.00	
11124300 555010	Trvl Train	326.33	1,580.00	1,580.00	1,580.00	1,580.00	.00	
11124300 558100	Dues & Sub	230.00	230.00	230.00	230.00	230.00	.00	
11124300 560010	Off Supply	61.29	150.00	150.00	150.00	150.00	.00	
TOTAL Purchasing		110,225.59	229,160.00	229,160.00	226,214.00	229,695.00	.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20261 IOW Operating & Capital Budget FY 2025-26 FOR PERIOD 99

ACCOUNTS FOR: General Fund			2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2026 REQUESTS	2026 PROPOSED	2026 ADOPTED	COMMENT
11131000 Electoral Board/Registrar									
11131000	511000	Sal & Wage	207,031.92	190,386.00	190,986.00	220,164.00	210,002.00	.00	
11131000	512000	Overtime	3,500.01	2,070.00	2,070.00	2,070.00	2,132.00	.00	
11131000	512001	Holiday	.00	.00	.00	.00	.00	.00	
11131000	513000	Pt Salary	39,609.88	67,866.00	67,866.00	67,866.00	69,902.00	.00	
11131000	519000	Compen	74,532.50	60,000.00	60,000.00	65,000.00	65,000.00	.00	
11131000	521000	FICA	18,934.72	19,915.00	19,915.00	16,843.00	21,577.00	.00	
11131000	522100	VRS	24,079.92	18,188.00	18,188.00	24,094.00	24,649.00	.00	
11131000	523000	Health/Med	30,742.50	35,446.00	35,446.00	35,446.00	38,815.00	.00	
11131000	524000	Group Life	2,766.00	2,054.00	2,054.00	2,479.00	2,471.00	.00	
11131000	528100	Defer Comp	970.00	600.00	600.00	600.00	600.00	.00	
11131000	533100	Rep/Maint	15,355.02	21,000.00	21,000.00	21,000.00	21,000.00	.00	
11131000	536000	Advertise	580.50	600.00	600.00	600.00	600.00	.00	
11131000	551000	Utilities	5,397.86	5,100.00	5,100.00	5,400.00	5,400.00	.00	
11131000	552100	Postage	12,763.20	18,000.00	18,000.00	18,000.00	18,000.00	.00	
11131000	552300	Telephone	748.09	1,080.00	1,680.00	1,080.00	1,080.00	.00	
11131000	554100	Rent Equip	2,709.57	2,500.00	2,500.00	2,500.00	2,500.00	.00	
11131000	554200	Rent Bldg	4,000.00	2,000.00	2,000.00	2,000.00	2,000.00	.00	
11131000	555010	Trav&Train	6,758.41	6,500.00	6,500.00	6,500.00	6,500.00	.00	
11131000	558060	Oper Exp	46,238.12	72,000.00	71,400.00	73,800.00	73,800.00	.00	
11131000	558100	Dues&Assoc	597.00	500.00	500.00	540.00	540.00	.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20261 IOW Operating & Capital Budget FY 2025-26 FOR PERIOD 99

ACCOUNTS FOR: General Fund		2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2026 REQUESTS	2026 PROPOSED	2026 ADOPTED	COMMENT
11131000 560010	Off Supply	3,810.35	4,000.00	4,000.00	4,000.00	4,000.00	.00	_____
11131000 560060	CopyLease	2,239.18	2,268.00	2,268.00	2,268.00	2,268.00	.00	_____
11131000 560061	CopySvcSpl	1,253.97	1,200.00	1,200.00	1,200.00	1,200.00	.00	_____
11131000 580100	EquipMach	402.98	.00	.00	.00	.00	.00	_____
11131000 592500	CapLeasInt	34.31	.00	.00	.00	.00	.00	_____
TOTAL Electoral Board/Regist		505,056.01	533,273.00	533,873.00	573,450.00	574,036.00	.00	_____

ISLE OF WIGHT COUNTY

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20261 IOW Operating & Capital Budget FY 2025-26 FOR PERIOD 99

ACCOUNTS FOR: General Fund		2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2026 REQUESTS	2026 PROPOSED	2026 ADOPTED	COMMENT
11211000 Circuit Court								
11211000 511000	Sal & Wage	66,920.08	69,249.00	69,249.00	70,914.00	71,314.00	.00	
11211000 519000	Compen	14,600.00	20,000.00	20,000.00	20,000.00	20,000.00	.00	
11211000 521000	FICA	4,811.36	5,298.00	5,298.00	5,425.00	5,456.00	.00	
11211000 522100	VRS	7,736.16	7,869.00	7,869.00	8,105.00	8,106.00	.00	
11211000 523000	Health/Med	16,802.10	17,723.00	17,723.00	17,723.00	19,408.00	.00	
11211000 524000	Group Life	891.36	923.00	923.00	840.00	837.00	.00	
11211000 528100	Defer Comp	600.00	600.00	600.00	600.00	600.00	.00	
11211000 552300	Telephone	331.24	624.00	624.00	636.00	636.00	.00	
11211000 555010	Trav&Train	.00	200.00	.00	500.00	500.00	.00	
11211000 558100	Dues&Assoc	.00	200.00	.00	.00	.00	.00	
11211000 560010	Off Supply	579.46	500.00	900.00	1,000.00	1,000.00	.00	
TOTAL Circuit Court		113,271.76	123,186.00	123,186.00	125,743.00	127,857.00	.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20261 IOW Operating & Capital Budget FY 2025-26 FOR PERIOD 99

ACCOUNTS FOR: General Fund		2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2026 REQUESTS	2026 PROPOSED	2026 ADOPTED	COMMENT
11212000 General District Court								
11212000 519000	Othr Comp	4,185.48	4,500.00	4,500.00	4,500.00	4,500.00	.00	
11212000 539500	Pub Defndr	14,356.00	15,000.00	15,000.00	30,000.00	30,000.00	.00	
11212000 552300	Telephone	1,281.88	1,398.00	1,398.00	1,398.00	1,398.00	.00	
11212000 555010	Trvl Train	2,083.77	2,510.00	2,510.00	2,510.00	2,510.00	.00	
11212000 558060	Op Exp	1,590.09	5,500.00	5,500.00	2,500.00	2,500.00	.00	
11212000 558100	Dues&Assoc	485.00	750.00	750.00	750.00	750.00	.00	
11212000 560010	Off Supply	1,229.04	3,000.00	3,000.00	3,000.00	3,000.00	.00	
11212000 560060	CopyLease	2,305.40	2,335.00	2,335.00	2,335.00	2,335.00	.00	
11212000 560061	CopySvcSpl	1,239.32	1,200.00	1,200.00	1,200.00	1,200.00	.00	
11212000 592500	CapLeasInt	35.34	.00	.00	.00	.00	.00	
TOTAL General District Court		28,791.32	36,193.00	36,193.00	48,193.00	48,193.00	.00	

ISLE OF WIGHT COUNTY

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20261 IOW Operating & Capital Budget FY 2025-26 FOR PERIOD 99

ACCOUNTS FOR: General Fund		2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2026 REQUESTS	2026 PROPOSED	2026 ADOPTED	COMMENT
11213000 W. Tidewater Commu. Correction								
11213000 556990	Contrib	20,316.00	35,713.00	35,713.00	39,804.00	39,804.00	.00	_____
TOTAL W. Tidewater Commu. Co		20,316.00	35,713.00	35,713.00	39,804.00	39,804.00	.00	_____

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20261 IOW Operating & Capital Budget FY 2025-26 FOR PERIOD 99

ACCOUNTS FOR: General Fund		2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2026 REQUESTS	2026 PROPOSED	2026 ADOPTED	COMMENT
11214000 Juvenile Accountability Progra								
11214000 531700	Prof Srvcs	.00	1,250.00	1,250.00	1,250.00	1,250.00	.00	
11214000 552300	Telephone	.00	75.00	75.00	75.00	75.00	.00	
11214000 558051	DrugTestSu	.00	750.00	750.00	750.00	750.00	.00	
11214000 558052	DrugLabTes	.00	425.00	425.00	425.00	425.00	.00	
TOTAL Juvenile Accountabilit		.00	2,500.00	2,500.00	2,500.00	2,500.00	.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20261 IOW Operating & Capital Budget FY 2025-26 FOR PERIOD 99

ACCOUNTS FOR: General Fund		2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2026 REQUESTS	2026 PROPOSED	2026 ADOPTED	COMMENT
11215000 Juvenile Domestic Relations Ct								
11215000 519000	Othr Comp	2,404.54	2,600.00	2,600.00	2,600.00	2,600.00	.00	
11215000 533100	Rep/Maint	.00	240.00	240.00	240.00	240.00	.00	
11215000 539500	Pub Defndr	.00	500.00	500.00	500.00	500.00	.00	
11215000 552100	Postage	780.01	800.00	800.00	800.00	800.00	.00	
11215000 552300	Telephone	911.61	1,044.00	1,044.00	1,100.00	1,043.00	.00	
11215000 555010	Trav&Train	.00	2,000.00	2,000.00	2,000.00	2,000.00	.00	
11215000 558100	Dues&Assoc	50.00	450.00	450.00	450.00	450.00	.00	
11215000 560010	Off Supply	860.55	2,000.00	2,000.00	2,000.00	2,000.00	.00	
11215000 560060	CopyLease	2,239.18	2,268.00	2,268.00	2,268.00	2,268.00	.00	
11215000 560061	CopySvcSpl	1,239.32	1,200.00	1,200.00	1,200.00	1,200.00	.00	
11215000 592500	CapLeasInt	34.31	.00	.00	.00	.00	.00	
TOTAL Juvenile Domestic Rela		8,519.52	13,102.00	13,102.00	13,158.00	13,101.00	.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20261 IOW Operating & Capital Budget FY 2025-26 FOR PERIOD 99

ACCOUNTS FOR: General Fund			2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2026 REQUESTS	2026 PROPOSED	2026 ADOPTED	COMMENT
11216000 Clerk of the Circuit Court									
11216000	511000	Sal & Wage	446,862.03	484,551.00	484,551.00	482,211.00	485,670.00	.00	
11216000	521000	FICA	32,472.33	37,069.00	37,069.00	36,889.00	37,154.00	.00	
11216000	522100	VRS	51,901.50	61,608.00	61,608.00	56,124.00	61,160.00	.00	
11216000	523000	Health/Med	79,457.38	98,041.00	98,041.00	85,397.00	93,503.00	.00	
11216000	524000	Group Life	5,904.24	6,469.00	6,469.00	2,479.00	5,717.00	.00	
11216000	528100	Defer Comp	3,900.00	4,200.00	4,200.00	3,600.00	3,600.00	.00	
11216000	531500	LegSrvJuro	15,742.39	17,920.00	17,920.00	18,000.00	18,000.00	.00	
11216000	531700	Prof Srvcs	.00	.00	.00	92,000.00	92,000.00	.00	
11216000	531710	TTF Servic	57,600.00	33,548.00	33,548.00	35,000.00	35,000.00	.00	
11216000	533100	Rep/Maint	.00	500.00	500.00	500.00	500.00	.00	
11216000	533200	Maint Svc	7,970.88	10,000.00	10,000.00	10,000.00	10,000.00	.00	
11216000	552100	Postage	3,682.07	7,000.00	7,000.00	7,000.00	7,000.00	.00	
11216000	552300	Telephone	1,775.34	1,880.00	1,880.00	1,904.00	1,904.00	.00	
11216000	555010	Trav&Train	.00	3,000.00	3,000.00	3,000.00	3,000.00	.00	
11216000	558100	Dues&Assoc	520.00	600.00	600.00	800.00	800.00	.00	
11216000	560010	Off Supply	7,300.91	11,000.00	11,000.00	14,000.00	14,000.00	.00	
11216000	560060	CopyLease	2,239.18	2,268.00	2,268.00	2,268.00	2,268.00	.00	
11216000	560061	CopySvcSpl	1,239.32	1,200.00	1,200.00	1,200.00	1,200.00	.00	
11216000	560999	LawLibrary	1,404.36	.00	.00	500.00	500.00	.00	
11216000	592500	CapLeasInt	34.31	.00	.00	.00	.00	.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20261 IOW Operating & Capital Budget FY 2025-26 FOR PERIOD 99

ACCOUNTS FOR: General Fund		2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2026 REQUESTS	2026 PROPOSED	2026 ADOPTED	COMMENT
11216000 594000	AdmFees	4,582.60	2,500.00	2,500.00	2,500.00	2,500.00	.00	
TOTAL Clerk of the Circuit C		724,588.84	783,354.00	783,354.00	855,372.00	875,476.00	.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20261 IOW Operating & Capital Budget FY 2025-26 FOR PERIOD 99

ACCOUNTS FOR: General Fund		2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2026 REQUESTS	2026 PROPOSED	2026 ADOPTED	COMMENT
11217000 Fifth Dist Court Service								
11217000 531700	Prof Srvcs	111,614.85	200,100.00	200,100.00	200,100.00	200,100.00	.00	
11217000 552300	Telephone	928.78	1,037.00	1,037.00	1,037.00	1,037.00	.00	
11217000 571000	JointSvcs	1,381,449.65	1,368,052.00	1,368,052.00	1,368,052.00	1,368,052.00	.00	
TOTAL Fifth Dist Court Servi		1,493,993.28	1,569,189.00	1,569,189.00	1,569,189.00	1,569,189.00	.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20261 IOW Operating & Capital Budget FY 2025-26 FOR PERIOD 99

ACCOUNTS FOR: General Fund		2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2026 REQUESTS	2026 PROPOSED	2026 ADOPTED	COMMENT
11221000 Commonwealth Attorney								
11221000 511000	Sal & Wage	677,359.96	717,070.00	717,070.00	720,044.00	723,794.00	.00	_____
11221000 513000	Pt Salary	.00	41,400.00	41,400.00	42,642.00	42,642.00	.00	_____
11221000 521000	FICA	49,736.17	58,023.00	58,023.00	55,083.00	58,633.00	.00	_____
11221000 522100	VRS	79,054.61	86,819.00	86,819.00	83,901.00	89,785.00	.00	_____
11221000 523000	Health/Med	104,247.44	113,190.00	113,190.00	105,259.00	115,220.00	.00	_____
11221000 524000	Group Life	9,032.99	9,564.00	9,564.00	2,479.00	8,497.00	.00	_____
11221000 528100	Defer Comp	3,770.00	4,020.00	4,020.00	4,620.00	4,620.00	.00	_____
11221000 533200	Maint Svc	5,460.89	11,200.00	11,200.00	11,200.00	11,200.00	.00	_____
11221000 552300	Telephone	4,060.58	5,700.00	5,700.00	5,700.00	5,700.00	.00	_____
11221000 555010	Trav&Train	5,627.92	12,750.00	11,040.00	10,750.00	10,750.00	.00	_____
11221000 555510	TravlWitns	159.73	4,000.00	4,000.00	6,000.00	6,000.00	.00	_____
11221000 558100	Dues&Assoc	3,520.00	3,700.00	3,700.00	4,200.00	4,200.00	.00	_____
11221000 560010	Off Supply	5,461.81	5,500.00	5,500.00	6,500.00	6,500.00	.00	_____
11221000 560060	CopyLease	2,239.18	2,268.00	2,268.00	2,268.00	2,268.00	.00	_____
11221000 560061	CopySvcSpl	1,239.32	1,200.00	1,200.00	1,200.00	1,200.00	.00	_____
11221000 580100	EquipMach	1,731.84	.00	1,710.00	1,000.00	1,000.00	.00	_____
11221000 592500	CapLeasInt	34.31	.00	.00	.00	.00	.00	_____
TOTAL Commonwealth Attorney		952,736.75	1,076,404.00	1,076,404.00	1,062,846.00	1,092,009.00	.00	_____

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20261 IOW Operating & Capital Budget FY 2025-26 FOR PERIOD 99

ACCOUNTS FOR: General Fund			2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2026 REQUESTS	2026 PROPOSED	2026 ADOPTED	COMMENT
11312000 Sheriff									
11312000 511000		Sal & Wage	3,915,467.44	4,385,781.00	4,385,781.00	4,811,633.00	4,840,437.00	.00	
11312000 511000	31014	Sal & Wage	228,198.24	228,198.00	228,198.00	.00	.00	.00	
11312000 512000		Overtime	375,103.74	340,992.00	320,992.00	330,622.00	330,622.00	.00	
11312000 512000	31060	Overtime	1,615.78	.00	20,000.00	20,600.00	20,600.00	.00	
11312000 512001		Holiday	.00	.00	.00	.00	.00	.00	
11312000 513000		Pt Salary	146,885.18	138,792.00	138,792.00	143,000.00	143,000.00	.00	
11312000 519000		Othr Comp	.00	7,500.00	7,500.00	.00	.00	.00	
11312000 521000		FICA	325,341.41	372,215.00	370,685.00	368,090.00	406,526.00	.00	
11312000 521000	31014	FICA	16,530.36	17,458.00	17,458.00	.00	.00	.00	
11312000 521000	31060	FICA	117.00	.00	1,530.00	1,576.00	1,576.00	.00	
11312000 522100		VRS	451,694.56	496,726.00	496,726.00	544,821.00	549,784.00	.00	
11312000 522100	31014	VRS	24,342.20	26,174.00	26,174.00	.00	.00	.00	
11312000 523000		Health/Med	753,120.82	897,162.00	897,162.00	903,285.00	994,572.00	.00	
11312000 523000	31014	Health/Med	32,898.80	38,808.00	38,808.00	.00	.00	.00	
11312000 524000		Group Life	52,688.72	61,065.00	61,065.00	2,479.00	56,957.00	.00	
11312000 524000	31014	Group Life	2,843.80	3,058.00	3,058.00	.00	.00	.00	
11312000 526000	31014	Unemplymnt	40.00	40.00	40.00	.00	.00	.00	
11312000 527100	31014	Work Comp	7,317.00	7,317.00	7,317.00	.00	.00	.00	
11312000 528100		Defer Comp	24,642.41	28,272.00	28,272.00	27,552.00	27,672.00	.00	
11312000 528100	31014	Defer Comp	1,134.59	2,400.00	2,400.00	.00	.00	.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20261 IOW Operating & Capital Budget FY 2025-26 FOR PERIOD 99

ACCOUNTS FOR: General Fund			2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2026 REQUESTS	2026 PROPOSED	2026 ADOPTED	COMMENT
11312000 528400		Uniforms	5,998.16	6,600.00	6,600.00	7,000.00	6,600.00	.00	
11312000 531700		Prof Srvcs	10,374.00	29,700.00	29,700.00	29,700.00	29,700.00	.00	
11312000 533100		Rep/Maint	4,550.00	6,148.00	6,148.00	6,148.00	6,148.00	.00	
11312000 533200		Maint Svc	56,160.18	44,970.00	44,970.00	83,897.00	73,897.00	.00	
11312000 550000		CapLseAgrm	574,787.95	66,500.00	66,500.00	72,000.00	72,000.00	.00	
11312000 550100		SBITA Exp	.00	129,935.00	129,935.00	123,000.00	123,000.00	.00	
11312000 551000		Utilities	64,634.29	50,000.00	50,000.00	65,500.00	65,500.00	.00	
11312000 552100		Postage	1,626.97	2,000.00	2,000.00	3,000.00	3,000.00	.00	
11312000 552300		Telephone	38,011.82	56,715.00	56,715.00	56,775.00	56,775.00	.00	
11312000 553030	31014	Ln Duty	1,288.00	1,288.00	1,288.00	.00	.00	.00	
11312000 553095		RMS Lic	.00	16,000.00	16,000.00	.00	.00	.00	
11312000 555010		Trav&Train	61,960.58	65,000.00	65,000.00	80,000.00	80,000.00	.00	
11312000 555100		Tolls&Park	.00	.00	.00	500.00	500.00	.00	
11312000 555500		TrvlExtrdP	2,184.96	.00	.00	.00	.00	.00	
11312000 558050		SpTskFrc	3,086.62	3,000.00	3,000.00	3,000.00	3,000.00	.00	
11312000 558060		Oper Exp	76,461.77	71,125.00	71,125.00	71,125.00	71,125.00	.00	
11312000 558100		Dues&Assoc	6,910.16	7,470.00	7,470.00	9,460.00	9,460.00	.00	
11312000 560010		Off Supply	16,263.45	16,000.00	16,000.00	18,000.00	18,000.00	.00	
11312000 560030		EquipSm<5k	7,259.30	4,400.00	4,400.00	.00	.00	.00	
11312000 560060		CopyLease	3,863.19	4,300.00	4,300.00	4,300.00	4,300.00	.00	
11312000 560061		CopySvcSpl	1,239.32	1,200.00	1,200.00	1,200.00	1,200.00	.00	
11312000 560070		CompuSftwr	87.53	7,200.00	7,200.00	7,200.00	7,200.00	.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20261 IOW Operating & Capital Budget FY 2025-26 FOR PERIOD 99

ACCOUNTS FOR: General Fund		2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2026 REQUESTS	2026 PROPOSED	2026 ADOPTED	COMMENT
11312000 560075	Hrdwr<$5k	981.10	3,000.00	3,000.00	3,000.00	3,000.00	.00	
11312000 560080	Fleet	422,080.80	395,000.00	416,207.00	450,000.00	400,000.00	.00	
11312000 560110	Uniforms	91,252.54	92,159.00	92,159.00	92,159.00	92,159.00	.00	
11312000 580100	EquipMach	34,086.71	18,035.00	18,035.00	53,100.00	21,240.00	.00	
11312000 580300	Vehicles	234,260.42	.00	139,968.00	.00	.00	.00	
11312000 582500	CapOutlay	83,497.40	40,600.00	114,861.00	90,600.00	50,000.00	.00	
11312000 592500	CapLeasInt	2,705.01	.00	.00	.00	.00	.00	
TOTAL Sheriff		8,165,594.28	8,190,303.00	8,425,739.00	8,484,322.00	8,569,550.00	.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20261 IOW Operating & Capital Budget FY 2025-26 FOR PERIOD 99

ACCOUNTS FOR: General Fund			2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2026 REQUESTS	2026 PROPOSED	2026 ADOPTED	COMMENT
11321000 Fire & Rescue Administration									
11321000	511000	Sal & Wage	411,258.58	437,009.00	453,567.00	328,268.00	467,855.00	.00	
11321000	512000	Overtime	3,066.75	523.00	523.00	539.00	539.00	.00	
11321000	513000	Pt Salary	4,412.88	.00	21,400.00	22,042.00	22,042.00	.00	
11321000	521000	FICA	30,708.22	33,472.00	35,107.00	25,113.00	37,518.00	.00	
11321000	522100	VRS	48,923.64	54,687.00	54,687.00	38,959.00	57,616.00	.00	
11321000	523000	Health/Med	75,883.60	81,973.00	81,973.00	63,882.00	89,272.00	.00	
11321000	524000	Group Life	5,473.21	5,843.00	5,843.00	3,887.00	5,509.00	.00	
11321000	528100	Defer Comp	3,450.00	3,600.00	3,600.00	3,000.00	3,600.00	.00	
11321000	533200	Maint Svc	24,034.09	57,460.00	57,460.00	25,851.00	25,851.00	.00	
11321000	552100	Postage	2,443.53	3,680.00	3,680.00	3,680.00	3,680.00	.00	
11321000	552300	Telephone	4,266.24	4,115.00	4,115.00	4,115.00	4,600.00	.00	
11321000	555010	Trav&Train	11,201.02	13,000.00	13,000.00	12,000.00	12,000.00	.00	
11321000	558055	RAD Emg Pg	.00	.00	.00	75,000.00	.00	.00	
11321000	558060	Op Exp	.00	.00	.00	4,000.00	4,000.00	.00	
11321000	558100	Dues&Assoc	785.00	815.00	815.00	1,070.00	1,070.00	.00	
11321000	560010	Off Supply	4,447.90	5,331.00	5,331.00	13,500.00	9,500.00	.00	
11321000	560030	EquipSm<5k	909.67	4,000.00	4,000.00	4,000.00	4,000.00	.00	
11321000	560060	CopyLease	2,894.05	2,268.00	2,268.00	2,268.00	2,268.00	.00	
11321000	560061	CopySvcSpl	1,240.49	1,200.00	2,800.00	1,200.00	1,200.00	.00	
11321000	560080	Fleet	8,724.89	12,000.00	12,000.00	12,000.00	12,000.00	.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20261 IOW Operating & Capital Budget FY 2025-26 FOR PERIOD 99

ACCOUNTS FOR: General Fund		2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2026 REQUESTS	2026 PROPOSED	2026 ADOPTED	COMMENT
11321000 560110	Uniforms	1,150.03	2,000.00	2,000.00	2,000.00	2,000.00	.00	_____
11321000 580300	Vehicles	.00	.00	8,000.00	.00	.00	.00	_____
11321000 592500	CapLeasInt	34.31	.00	.00	.00	.00	.00	_____
TOTAL Fire & Rescue Administ		645,308.10	722,976.00	772,169.00	646,374.00	766,120.00	.00	_____

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20261 IOW Operating & Capital Budget FY 2025-26 FOR PERIOD 99

ACCOUNTS FOR: General Fund		2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2026 REQUESTS	2026 PROPOSED	2026 ADOPTED	COMMENT
11321005 Fire & Rescue Response								
11321005 511000	Sal & Wage	1,908,692.24	2,253,006.00	2,317,706.00	2,662,172.00	2,529,886.00	.00	
11321005 512000	Overtime	434,421.52	277,150.00	277,150.00	285,465.00	285,465.00	.00	
11321005 512001	Holiday	85,765.87	120,634.00	120,634.00	124,253.00	124,253.00	.00	
11321005 513000	Pt Salary	990,873.37	780,732.00	780,732.00	804,154.00	804,154.00	.00	
11321005 521000	FICA	253,674.73	259,451.00	264,397.00	203,656.00	286,398.00	.00	
11321005 522100	VRS	221,715.52	258,085.00	265,480.00	304,286.00	288,446.00	.00	
11321005 523000	Health/Med	403,370.42	533,644.00	556,080.00	566,180.00	600,040.00	.00	
11321005 524000	Group Life	25,922.71	30,118.00	30,881.00	31,520.00	29,779.00	.00	
11321005 528100	Defer Comp	11,890.00	15,660.00	16,260.00	14,040.00	13,440.00	.00	
11321005 531700	Prof Srvcs	9,526.38	9,922.00	9,922.00	9,922.00	9,922.00	.00	
11321005 533150	EMS ServCo	4,980.10	23,000.00	23,000.00	23,000.00	23,000.00	.00	
11321005 533200	Maint Svc	25,124.73	35,500.00	35,500.00	45,300.00	45,300.00	.00	
11321005 551000	Utilities	730.52	800.00	800.00	800.00	800.00	.00	
11321005 552300	Telephone	15,630.64	17,064.00	17,064.00	17,064.00	17,064.00	.00	
11321005 555010	Trvl Train	9,343.17	17,000.00	17,000.00	51,704.00	6,704.00	.00	
11321005 556880	4-For-Life	32,845.29	36,127.00	58,518.00	43,000.00	43,000.00	.00	
11321005 556883	HRPDComm	6,283.00	6,450.00	6,450.00	6,450.00	6,485.00	.00	
11321005 556998	VA Forstry	10,093.05	10,094.00	10,528.00	10,094.00	10,528.00	.00	
11321005 558100	Dues & Sub	103.00	.00	.00	.00	.00	.00	
11321005 559999	DisastRsps	182,135.74	.00	.00	.00	.00	.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20261 IOW Operating & Capital Budget FY 2025-26 FOR PERIOD 99

ACCOUNTS FOR: General Fund		2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2026 REQUESTS	2026 PROPOSED	2026 ADOPTED	COMMENT
11321005 560010	Off Supply	122.70	425.00	425.00	425.00	425.00	.00	_____
11321005 560040	Med Supply	67,149.03	82,500.00	132,500.00	122,500.00	76,000.00	.00	_____
11321005 560042	Pharmacy	.00	.00	.00	46,500.00	46,500.00	.00	_____
11321005 560045	MedServs	6,817.00	13,883.00	14,233.00	13,883.00	13,883.00	.00	_____
11321005 560080	Fleet	8,628.24	8,900.00	8,900.00	8,900.00	8,900.00	.00	_____
11321005 560110	Uniforms	14,872.33	20,000.00	21,810.00	20,000.00	20,000.00	.00	_____
11321005 560115	PPE	5,433.28	45,000.00	50,000.00	45,000.00	45,000.00	.00	_____
TOTAL Fire & Rescue Response		4,736,144.58	4,855,145.00	5,035,970.00	5,460,268.00	5,335,372.00	.00	_____

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20261 IOW Operating & Capital Budget FY 2025-26 FOR PERIOD 99

ACCOUNTS FOR: General Fund		2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2026 REQUESTS	2026 PROPOSED	2026 ADOPTED	COMMENT
11321010 Fire & Rescue Volunteer Depts								
11321010 533200	Maint Svc	.00	5,200.00	5,200.00	18,389.00	18,389.00	.00	
11321010 551010	Utility Vo	125,258.96	128,000.00	128,000.00	128,000.00	128,000.00	.00	
11321010 551016	FUEL-VOL	87,172.11	126,000.00	126,000.00	126,000.00	126,000.00	.00	
11321010 553045	Vol Insura	265,305.32	240,444.00	240,444.00	290,000.00	290,000.00	.00	
11321010 555010	Trvl Train	1,627.88	10,000.00	10,000.00	10,000.00	10,000.00	.00	
11321010 556899	FireProgFd	107,500.00	123,039.00	171,425.00	140,049.00	140,049.00	.00	
11321010 556991	CarrVFR	149,400.00	138,200.00	138,200.00	244,641.00	171,350.00	.00	
11321010 556992	CarrsVFR	115,400.00	100,295.00	100,295.00	188,000.00	145,000.00	.00	
11321010 556993	RushmereVF	65,992.00	91,400.00	91,400.00	80,800.00	73,300.00	.00	
11321010 556994	SmfdVF	219,605.65	207,900.00	207,900.00	336,825.00	241,000.00	.00	
11321010 556995	WndVF	113,000.00	117,500.00	117,500.00	146,000.00	121,000.00	.00	
11321010 556996	IOWVR	246,000.00	215,000.00	295,000.00	247,000.00	215,000.00	.00	
11321010 556997	Wnd VR	39,270.00	42,000.00	42,000.00	48,300.00	48,300.00	.00	
11321010 559010	VEH TX REL	113,800.00	115,000.00	115,000.00	115,000.00	102,000.00	.00	
11321010 560045	MedServs	4,487.00	32,500.00	32,500.00	32,500.00	32,500.00	.00	
11321010 580100	EquipMach	35,341.65	25,000.00	25,000.00	26,422.00	26,422.00	.00	
TOTAL Fire & Rescue Voluntee		1,689,160.57	1,717,478.00	1,845,864.00	2,177,926.00	1,888,310.00	.00	

ISLE OF WIGHT COUNTY

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20261 IOW Operating & Capital Budget FY 2025-26 FOR PERIOD 99

ACCOUNTS FOR: General Fund		2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2026 REQUESTS	2026 PROPOSED	2026 ADOPTED	COMMENT
11331000 W. Tidewater Regional Jail								
11331000 531700	Prof Srvcs	1,259,298.00	1,141,354.00	1,149,666.00	1,368,805.00	1,368,805.00	.00	
TOTAL W. Tidewater Regional		1,259,298.00	1,141,354.00	1,149,666.00	1,368,805.00	1,368,805.00	.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20261 IOW Operating & Capital Budget FY 2025-26 FOR PERIOD 99

ACCOUNTS FOR: General Fund		2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2026 REQUESTS	2026 PROPOSED	2026 ADOPTED	COMMENT
11341000 Inspections								
11341000 511000	Sal & Wage	490,389.19	528,954.00	528,954.00	529,670.00	530,617.00	.00	
11341000 521000	FICA	34,602.93	40,465.00	40,465.00	40,522.00	40,593.00	.00	
11341000 522100	VRS	57,031.42	64,155.00	64,155.00	61,566.00	64,522.00	.00	
11341000 523000	Health/Med	119,337.59	136,844.00	136,844.00	144,774.00	158,497.00	.00	
11341000 524000	Group Life	6,431.87	6,989.00	6,989.00	6,237.00	6,187.00	.00	
11341000 528100	Defer Comp	3,544.79	4,020.00	4,020.00	3,600.00	3,600.00	.00	
11341000 528400	Uniforms	443.95	1,900.00	1,900.00	1,900.00	1,900.00	.00	
11341000 531700	Prof Srvcs	.00	25,000.00	25,000.00	25,000.00	25,000.00	.00	
11341000 552100	Postage	138.40	600.00	600.00	600.00	600.00	.00	
11341000 552300	Telephone	4,010.54	4,649.00	4,649.00	4,649.00	4,714.00	.00	
11341000 555010	Trav&Train	3,309.08	5,000.00	5,000.00	5,000.00	5,000.00	.00	
11341000 555100	Tolls&Park	38.85	100.00	100.00	100.00	100.00	.00	
11341000 558100	Dues&Assoc	1,017.80	1,400.00	1,400.00	1,400.00	1,400.00	.00	
11341000 560010	Off Supply	2,442.25	3,500.00	3,500.00	3,500.00	3,500.00	.00	
11341000 560060	CopyLease	2,239.18	2,365.00	2,365.00	2,365.00	2,365.00	.00	
11341000 560061	CopySvcSpl	1,241.13	1,200.00	1,200.00	1,200.00	1,200.00	.00	
11341000 560080	Fleet	10,467.44	12,992.00	16,462.00	12,992.00	12,992.00	.00	
11341000 560110	Uniforms	.00	816.00	816.00	816.00	816.00	.00	
11341000 560115	PPE Safety	.00	900.00	900.00	900.00	900.00	.00	
11341000 560120	Book/Sub	4,180.81	4,550.00	4,550.00	4,550.00	4,550.00	.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20261 IOW Operating & Capital Budget FY 2025-26 FOR PERIOD 99

ACCOUNTS FOR: General Fund		2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2026 REQUESTS	2026 PROPOSED	2026 ADOPTED	COMMENT
11341000 580100	EquipMach	1,213.72	15,570.00	65,066.00	15,570.00	15,570.00	.00	_____
11341000 592500	CapLeasInt	34.31	.00	.00	.00	.00	.00	_____
TOTAL Inspections		742,115.25	861,969.00	914,935.00	866,911.00	884,623.00	.00	_____

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20261 IOW Operating & Capital Budget FY 2025-26 FOR PERIOD 99

ACCOUNTS FOR: General Fund		2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2026 REQUESTS	2026 PROPOSED	2026 ADOPTED	COMMENT
11351000 Animal Control								
11351000 511000	Sal & Wage	306,228.68	352,574.00	317,295.00	359,240.00	323,153.00	.00	
11351000 512000	Overtime	49,465.42	75,587.00	75,587.00	75,587.00	77,855.00	.00	
11351000 513000	Pt Salary	.00	.00	35,279.00	47,000.00	36,337.00	.00	
11351000 521000	FICA	25,812.48	32,755.00	32,755.00	27,482.00	33,458.00	.00	
11351000 522100	VRS	37,147.76	48,296.00	48,296.00	43,288.00	45,913.00	.00	
11351000 523000	Health/Med	94,922.89	103,120.00	103,120.00	108,110.00	98,934.00	.00	
11351000 524000	Group Life	4,091.86	4,722.00	4,722.00	4,253.00	3,811.00	.00	
11351000 528100	Defer Comp	2,470.21	2,820.00	2,820.00	2,220.00	2,220.00	.00	
11351000 533100	Eq R&Main	359.03	2,380.00	2,380.00	2,380.00	2,380.00	.00	
11351000 536000	Advertise	.00	1,100.00	1,100.00	5,000.00	5,000.00	.00	
11351000 539100	Vet Servc	41,825.79	30,000.00	55,000.00	55,000.00	30,000.00	.00	
11351000 551000	Utilities	22,724.81	22,000.00	22,000.00	22,750.00	22,750.00	.00	
11351000 552100	Postage	34.56	140.00	140.00	140.00	140.00	.00	
11351000 552300	Telephone	1,119.62	4,100.00	4,100.00	1,900.00	1,900.00	.00	
11351000 555010	Trav&Train	752.28	3,000.00	3,000.00	3,000.00	3,000.00	.00	
11351000 558060	Oper Exp	34,248.24	31,800.00	31,800.00	56,800.00	31,800.00	.00	
11351000 558100	Dues&Assoc	.00	120.00	120.00	120.00	120.00	.00	
11351000 560010	Off Supply	2,269.78	2,125.00	2,125.00	2,125.00	2,125.00	.00	
11351000 560030	EquipSm<5k	.00	1,000.00	1,000.00	1,000.00	1,000.00	.00	
11351000 560060	CopyLease	1,624.01	3,000.00	3,000.00	3,000.00	3,000.00	.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20261 IOW Operating & Capital Budget FY 2025-26 FOR PERIOD 99

ACCOUNTS FOR: General Fund		2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2026 REQUESTS	2026 PROPOSED	2026 ADOPTED	COMMENT
11351000 560080	Fleet	19,019.07	29,196.00	29,196.00	29,196.00	29,196.00	.00	_____
11351000 560110	Uniforms	2,108.84	3,500.00	3,500.00	3,500.00	3,500.00	.00	_____
11351000 582500	CapOutlay	.00	12,500.00	12,500.00	13,000.00	15,000.00	.00	_____
TOTAL Animal Control		646,225.33	765,835.00	790,835.00	866,091.00	772,592.00	.00	_____

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20261 IOW Operating & Capital Budget FY 2025-26 FOR PERIOD 99

ACCOUNTS FOR: General Fund			2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2026 REQUESTS	2026 PROPOSED	2026 ADOPTED	COMMENT
11411000	Public Works Administraton								
11411000	511000	Sal & Wage	222,083.12	229,807.00	239,772.00	245,522.00	246,923.00	.00	
11411000	521000	FICA	16,275.05	17,581.00	17,603.00	18,782.00	18,890.00	.00	
11411000	522100	VRS	25,665.60	26,107.00	26,107.00	28,063.00	28,063.00	.00	
11411000	523000	Health/Med	42,890.68	45,239.00	45,239.00	45,238.00	49,535.00	.00	
11411000	524000	Group Life	2,957.28	3,061.00	3,061.00	2,907.00	2,898.00	.00	
11411000	528100	Defer Comp	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	.00	
11411000	551000	Utilities	6,028.07	5,200.00	5,200.00	6,050.00	6,050.00	.00	
11411000	552100	Postage	.00	75.00	75.00	75.00	75.00	.00	
11411000	552300	Telephone	1,539.02	1,560.00	1,560.00	1,560.00	1,620.00	.00	
11411000	555010	Trav&Train	.00	250.00	250.00	250.00	250.00	.00	
11411000	555555	PCard-Susp	.00	.00	.00	1.00	1.00	.00	
11411000	560010	Off Supply	1,338.21	1,500.00	1,500.00	1,500.00	1,500.00	.00	
11411000	560060	CopyLease	1,119.53	1,134.00	1,134.00	1,134.00	1,134.00	.00	
11411000	560061	CopySvcSpl	619.66	650.00	650.00	650.00	650.00	.00	
11411000	560080	Fleet	6,930.50	13,000.00	13,000.00	13,000.00	13,000.00	.00	
11411000	592500	CapLeasInt	17.16	.00	.00	.00	.00	.00	
TOTAL Public Works Administr			328,663.88	346,364.00	356,351.00	365,932.00	371,789.00	.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20261 IOW Operating & Capital Budget FY 2025-26 FOR PERIOD 99

ACCOUNTS FOR: General Fund		2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2026 REQUESTS	2026 PROPOSED	2026 ADOPTED	COMMENT
11411500 Public Wk Cap Program/ Inspect								
11411500 511000	Sal & Wage	61,597.80	63,746.00	63,814.00	65,427.00	65,720.00	.00	
11411500 521000	FICA	4,529.78	4,877.00	4,877.00	5,005.00	5,028.00	.00	
11411500 522100	VRS	7,137.60	7,260.00	7,260.00	7,478.00	7,478.00	.00	
11411500 523000	Health/Med	15,121.88	15,951.00	15,951.00	15,951.00	17,467.00	.00	
11411500 524000	Group Life	822.48	852.00	852.00	775.00	772.00	.00	
11411500 552300	Telephone	1,392.73	1,320.00	1,320.00	1,320.00	1,320.00	.00	
11411500 555010	Trvl Train	.00	800.00	800.00	800.00	800.00	.00	
11411500 558060	Op Exp	.00	400.00	400.00	400.00	400.00	.00	
11411500 560030	EquipSm<5k	.00	.00	.00	5,000.00	5,000.00	.00	
11411500 560080	Fuel	4,332.85	5,543.00	5,543.00	5,543.00	5,543.00	.00	
11411500 560115	PPE Safety	.00	800.00	800.00	800.00	800.00	.00	
TOTAL Public Wk Cap Program/		94,935.12	101,549.00	101,617.00	108,499.00	110,328.00	.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20261 IOW Operating & Capital Budget FY 2025-26 FOR PERIOD 99

ACCOUNTS FOR: General Fund		2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2026 REQUESTS	2026 PROPOSED	2026 ADOPTED	COMMENT
11423000 Refuse Collection								
11423000 511000	Sal & Wage	489,442.06	512,174.00	512,174.00	526,150.00	527,951.00	.00	
11423000 512000	Overtime	51,320.82	50,000.00	50,000.00	50,000.00	51,500.00	.00	
11423000 512001	Holiday	.00	.00	.00	.00	.00	.00	
11423000 513000	Pt Salary	597,007.50	575,000.00	575,000.00	585,625.00	592,250.00	.00	
11423000 521000	FICA	86,088.07	86,994.00	86,994.00	40,250.00	89,635.00	.00	
11423000 522100	VRS	59,452.12	70,715.00	70,715.00	62,817.00	72,353.00	.00	
11423000 523000	Health/Med	86,242.92	94,201.00	94,201.00	94,200.00	103,134.00	.00	
11423000 524000	Group Life	6,524.44	6,846.00	6,846.00	6,230.00	6,209.00	.00	
11423000 528100	Defer Comp	3,755.00	4,020.00	4,020.00	4,200.00	4,200.00	.00	
11423000 533100	Eq R&Main	46,241.44	50,000.00	50,000.00	50,000.00	50,000.00	.00	
11423000 536600	Cont Svc	18,364.18	16,200.00	19,200.00	16,200.00	16,200.00	.00	
11423000 538200	SPSA	1,334,972.71	1,464,000.00	1,453,700.00	1,474,000.00	1,474,000.00	.00	
11423000 551000	Utilities	20,484.88	19,200.00	19,200.00	20,500.00	20,500.00	.00	
11423000 552300	Telephone	8,342.41	7,467.00	14,767.00	14,988.00	21,900.00	.00	
11423000 555010	Trav&Train	2,854.21	4,800.00	4,800.00	5,500.00	5,500.00	.00	
11423000 558060	Oper Exp	5,125.36	9,052.00	8,852.00	10,000.00	10,000.00	.00	
11423000 558080	Lndfil Cls	167,287.46	300,000.00	300,000.00	300,000.00	300,000.00	.00	
11423000 558100	Dues&Assoc	812.00	700.00	700.00	700.00	700.00	.00	
11423000 560080	Fleet	186,546.87	225,000.00	225,000.00	225,000.00	225,000.00	.00	
11423000 560110	Uniforms	5,162.29	4,500.00	4,500.00	5,500.00	5,500.00	.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20261 IOW Operating & Capital Budget FY 2025-26 FOR PERIOD 99

ACCOUNTS FOR: General Fund		2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2026 REQUESTS	2026 PROPOSED	2026 ADOPTED	COMMENT
11423000 560115	PPE Safety	5,319.28	6,700.00	6,700.00	6,700.00	6,700.00	.00	
11423000 580300	Vehicles	.00	.00	35,000.00	.00	.00	.00	
11423000 582500	CapOutlay	13,202.00	20,000.00	20,200.00	25,000.00	25,000.00	.00	
TOTAL Refuse Collection		3,194,548.02	3,527,569.00	3,562,569.00	3,523,560.00	3,608,232.00	.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20261 IOW Operating & Capital Budget FY 2025-26 FOR PERIOD 99

ACCOUNTS FOR: General Fund		2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2026 REQUESTS	2026 PROPOSED	2026 ADOPTED	COMMENT
11431000 Building & Grounds								
11431000 511000	Sal & Wage	486,300.51	504,393.00	504,656.00	523,453.00	526,153.00	.00	
11431000 512000	Overtime	26,779.81	24,000.00	24,000.00	24,000.00	24,720.00	.00	
11431000 512001	Holiday	.00	.00	.00	.00	.00	.00	
11431000 513000	Pt Salary	207,578.39	225,000.00	225,000.00	229,616.00	231,750.00	.00	
11431000 521000	FICA	53,486.78	57,635.00	57,635.00	40,044.00	59,871.00	.00	
11431000 522100	VRS	55,944.38	65,431.00	65,431.00	61,816.00	68,062.00	.00	
11431000 523000	Health/Med	107,546.38	134,360.00	134,360.00	121,716.00	133,262.00	.00	
11431000 524000	Group Life	6,234.80	6,729.00	6,729.00	6,198.00	6,177.00	.00	
11431000 528100	Defer Comp	4,251.00	4,800.00	4,800.00	4,800.00	4,800.00	.00	
11431000 533100	Eq R&Main	212,020.01	248,600.00	248,000.00	248,600.00	248,600.00	.00	
11431000 533200	Maint Svc	117,126.23	111,000.00	111,000.00	111,000.00	111,000.00	.00	
11431000 533350	GeneratMai	26,177.05	25,300.00	25,300.00	35,300.00	35,300.00	.00	
11431000 551000	Utilities	284,814.82	255,400.00	255,400.00	285,600.00	285,600.00	.00	
11431000 552300	Telephone	10,987.42	12,300.00	12,900.00	12,900.00	12,900.00	.00	
11431000 555010	Trav&Train	288.00	2,910.00	2,910.00	2,910.00	2,910.00	.00	
11431000 555555	PCard-Susp	.00	.00	.00	1.00	1.00	.00	
11431000 560030	EquipSm<5k	4,297.35	4,900.00	4,900.00	4,900.00	4,900.00	.00	
11431000 560080	Fleet	39,250.22	33,000.00	33,000.00	33,000.00	35,200.00	.00	
11431000 560110	Uniforms	9,577.94	9,080.00	9,080.00	11,500.00	11,500.00	.00	
11431000 560115	PPE Safety	2,257.39	10,185.00	10,185.00	10,185.00	10,185.00	.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20261 IOW Operating & Capital Budget FY 2025-26 FOR PERIOD 99

ACCOUNTS FOR: General Fund		2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2026 REQUESTS	2026 PROPOSED	2026 ADOPTED	COMMENT
11431000 560140	Op Supply	29,569.31	30,000.00	30,000.00	35,000.00	35,000.00	.00	_____
11431000 560145	Cnty Sign	4,309.30	5,000.00	5,000.00	5,000.00	5,000.00	.00	_____
11431000 582500	CapOutlay	.00	5,100.00	5,100.00	5,100.00	5,100.00	.00	_____
TOTAL Building & Grounds		1,688,797.09	1,775,123.00	1,775,386.00	1,812,639.00	1,857,991.00	.00	_____

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20261 IOW Operating & Capital Budget FY 2025-26 FOR PERIOD 99

ACCOUNTS FOR: General Fund		2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2026 REQUESTS	2026 PROPOSED	2026 ADOPTED	COMMENT
11454500 Public Works Transportation								
11454500 511000	Sal & Wage	163,351.99	203,561.00	213,982.00	219,242.00	235,340.00	.00	_____
11454500 521000	FICA	11,618.75	15,573.00	15,932.00	16,772.00	18,004.00	.00	_____
11454500 522100	VRS	18,956.94	24,703.00	25,239.00	25,059.00	26,716.00	.00	_____
11454500 523000	Health/Med	33,635.68	54,665.00	54,665.00	54,664.00	59,841.00	.00	_____
11454500 524000	Group Life	2,184.06	2,707.00	2,763.00	2,596.00	2,758.00	.00	_____
11454500 528100	Defer Comp	1,450.00	1,800.00	1,800.00	1,800.00	1,800.00	.00	_____
11454500 528400	Uniforms	64.84	.00	.00	.00	.00	.00	_____
11454500 531700	Prof Srvcs	87,151.16	100,000.00	100,000.00	100,000.00	100,000.00	.00	_____
11454500 533200	Maint Svc	15,701.63	22,000.00	21,700.00	23,100.00	23,100.00	.00	_____
11454500 536000	Cntrct Adv	.00	400.00	400.00	1,000.00	1,000.00	.00	_____
11454500 551000	Utilities	67,277.82	65,000.00	65,000.00	68,000.00	68,000.00	.00	_____
11454500 552100	Postage	16.34	200.00	200.00	200.00	200.00	.00	_____
11454500 552300	Telephone	797.37	879.00	1,179.00	1,758.00	1,758.00	.00	_____
11454500 555010	Trvl Train	333.40	1,340.00	1,340.00	1,500.00	1,500.00	.00	_____
11454500 560010	Off Supply	326.66	400.00	400.00	500.00	500.00	.00	_____
11454500 560080	Fleet	.00	.00	.00	2,680.00	2,680.00	.00	_____
11454500 560115	PPE Safety	125.00	200.00	200.00	200.00	200.00	.00	_____
TOTAL Public Works Transport		402,991.64	493,428.00	504,800.00	519,071.00	543,397.00	.00	_____

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20261 IOW Operating & Capital Budget FY 2025-26 FOR PERIOD 99

ACCOUNTS FOR: General Fund		2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2026 REQUESTS	2026 PROPOSED	2026 ADOPTED	COMMENT
11711000 Parks & Recreation								
11711000 511000	Sal & Wage	199,550.04	205,732.00	209,104.00	213,774.00	214,024.00	.00	
11711000 512000	Overtime	.00	1,760.00	1,760.00	1,813.00	1,813.00	.00	
11711000 513000	Pt Salary	.00	.00	.00	1,000.00	.00	.00	
11711000 521000	FICA	14,929.58	15,874.00	15,874.00	16,354.00	16,512.00	.00	
11711000 522100	VRS	24,024.20	25,879.00	25,879.00	25,213.00	26,899.00	.00	
11711000 523000	Health/Med	24,997.73	27,516.00	27,516.00	19,585.00	21,440.00	.00	
11711000 524000	Group Life	2,670.45	2,754.00	2,754.00	2,531.00	2,523.00	.00	
11711000 528100	Defer Comp	1,206.00	1,200.00	1,200.00	1,200.00	1,200.00	.00	
11711000 552100	Postage	25.57	500.00	500.00	500.00	500.00	.00	
11711000 552300	Telephone	4,866.86	8,504.00	8,504.00	8,504.00	8,504.00	.00	
11711000 555010	Trav&Train	3,322.57	6,855.00	6,855.00	6,855.00	6,855.00	.00	
11711000 558100	Dues&Assoc	511.00	446.00	446.00	625.00	625.00	.00	
11711000 560010	Off Supply	4,361.73	4,500.00	4,500.00	4,500.00	4,500.00	.00	
11711000 560060	CopyLease	4,478.36	4,536.00	4,536.00	4,536.00	4,536.00	.00	
11711000 560061	CopySvcSpl	2,540.41	2,400.00	2,400.00	2,400.00	2,400.00	.00	
11711000 560110	Uniforms	41.92	200.00	200.00	200.00	200.00	.00	
11711000 560120	Book/Sub	123.23	100.00	100.00	266.00	266.00	.00	
11711000 592500	CapLeasInt	68.62	.00	.00	.00	.00	.00	
TOTAL Parks & Recreation		287,718.27	308,756.00	312,128.00	309,856.00	312,797.00	.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20261 IOW Operating & Capital Budget FY 2025-26 FOR PERIOD 99

ACCOUNTS FOR: General Fund		2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2026 REQUESTS	2026 PROPOSED	2026 ADOPTED	COMMENT
11711500 Parks & Recreation Programs								
11711500 511000	Sal & Wage	293,246.06	306,409.00	306,409.00	314,519.00	315,619.00	.00	
11711500 512000	Overtime	1,258.43	1,863.00	1,863.00	1,919.00	1,919.00	.00	
11711500 512001	Holiday	1,347.13	1,346.00	1,346.00	1,386.00	1,386.00	.00	
11711500 513000	Pt Salary	120,241.16	137,322.00	137,322.00	141,442.00	141,442.00	.00	
11711500 519000	Othr Comp	5,375.00	6,000.00	6,000.00	5,500.00	5,500.00	.00	
11711500 521000	FICA	31,464.75	34,191.00	34,191.00	24,061.00	27,785.00	.00	
11711500 522100	VRS	36,141.96	40,990.00	40,990.00	37,793.00	42,193.00	.00	
11711500 523000	Health/Med	31,824.79	37,308.00	37,308.00	47,100.00	51,567.00	.00	
11711500 524000	Group Life	3,936.57	4,095.00	4,095.00	3,724.00	3,712.00	.00	
11711500 528100	Defer Comp	2,210.76	2,400.00	2,400.00	1,800.00	1,800.00	.00	
11711500 536500	Marketing	13,373.40	15,100.00	15,100.00	15,100.00	15,100.00	.00	
11711500 551000	Utilities	52,117.32	48,820.00	48,820.00	52,300.00	52,300.00	.00	
11711500 552300	Telephone	2,438.18	2,514.00	2,514.00	2,514.00	2,519.00	.00	
11711500 555010	Trvl Train	5,991.82	7,477.00	7,477.00	7,477.00	7,477.00	.00	
11711500 558070	Sp Events	42,618.81	49,845.00	49,845.00	50,550.00	50,550.00	.00	
11711500 558100	Dues & Sub	3,120.00	3,500.00	3,500.00	3,500.00	3,500.00	.00	
11711500 560030	EquipSm<5k	4,758.35	5,200.00	5,200.00	5,200.00	5,200.00	.00	
11711500 567781	Athletics	54,773.84	52,000.00	52,000.00	53,000.00	53,000.00	.00	
11711500 567782	Camps	27,240.94	30,000.00	30,000.00	32,000.00	32,000.00	.00	
11711500 567783	InstrClass	5,541.97	8,000.00	8,000.00	8,000.00	8,000.00	.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20261 IOW Operating & Capital Budget FY 2025-26 FOR PERIOD 99

ACCOUNTS FOR: General Fund		2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2026 REQUESTS	2026 PROPOSED	2026 ADOPTED	COMMENT
11711500 567784	Recreation	17,045.30	18,300.00	18,300.00	17,300.00	17,300.00	.00	
11711500 567785	SrAdultPrg	41,493.51	53,471.00	53,471.00	53,471.00	53,471.00	.00	
11711500 567797	WindsorCtr	4,013.55	7,000.00	7,000.00	6,000.00	6,000.00	.00	
TOTAL Parks & Recreation Pro		801,573.60	873,151.00	873,151.00	885,656.00	899,340.00	.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20261 IOW Operating & Capital Budget FY 2025-26 FOR PERIOD 99

ACCOUNTS FOR: General Fund		2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2026 REQUESTS	2026 PROPOSED	2026 ADOPTED	COMMENT
11711800 P&R Parks, Gateways & Grounds								
11711800 511000	Sal & Wage	501,842.98	596,315.00	596,315.00	602,311.00	603,676.00	.00	
11711800 512000	Overtime	12,158.68	28,980.00	28,980.00	29,849.00	29,849.00	.00	
11711800 512001	Holiday	673.97	828.00	828.00	853.00	853.00	.00	
11711800 513000	Pt Salary	16,230.46	16,389.00	16,389.00	16,881.00	16,881.00	.00	
11711800 521000	FICA	39,165.34	49,153.00	49,153.00	46,077.00	46,181.00	.00	
11711800 522100	VRS	60,744.24	78,627.00	78,627.00	72,037.00	79,195.00	.00	
11711800 523000	Health/Med	130,397.00	178,886.00	178,886.00	169,805.00	166,510.00	.00	
11711800 524000	Group Life	6,645.26	7,918.00	7,918.00	7,110.00	7,080.00	.00	
11711800 528100	Defer Comp	6,776.89	8,220.00	8,220.00	6,420.00	6,420.00	.00	
11711800 533100	Repr/Maint	45,542.05	48,000.00	48,000.00	48,000.00	48,000.00	.00	
11711800 533500	Rd Beautif	1,393.50	2,000.00	2,000.00	2,000.00	2,000.00	.00	
11711800 552300	Telephone	1,892.01	1,823.00	1,823.00	1,823.00	1,823.00	.00	
11711800 554100	Rent Equip	3,391.46	10,000.00	10,000.00	10,000.00	10,000.00	.00	
11711800 555010	Trvl Train	1,127.94	4,800.00	4,800.00	6,000.00	6,000.00	.00	
11711800 558100	Dues & Sub	1,384.00	2,370.00	2,370.00	2,370.00	2,370.00	.00	
11711800 560080	Fleet	51,908.99	54,480.00	54,480.00	54,480.00	54,480.00	.00	
11711800 560110	Uniforms	5,676.12	7,000.00	7,000.00	7,000.00	7,000.00	.00	
11711800 560115	PPE	6,076.23	9,905.00	9,905.00	7,000.00	7,000.00	.00	
11711800 560140	Opr Supply	67,272.05	79,000.00	79,000.00	79,000.00	79,000.00	.00	
11711800 582500	CapOutlay	51,806.36	60,000.00	60,000.00	89,000.00	89,000.00	.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20261 IOW Operating & Capital Budget FY 2025-26 FOR PERIOD 99

ACCOUNTS FOR: General Fund	2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2026 REQUESTS	2026 PROPOSED	2026 ADOPTED	COMMENT
TOTAL P&R Parks, Gateways &	1,012,105.53	1,244,694.00	1,244,694.00	1,258,016.00	1,263,318.00	.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20261 IOW Operating & Capital Budget FY 2025-26 FOR PERIOD 99

ACCOUNTS FOR: General Fund		2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2026 REQUESTS	2026 PROPOSED	2026 ADOPTED	COMMENT
11731000 Blackwater Regional Library								
11731000 519000	Othr Comp	1,350.00	2,500.00	2,500.00	2,500.00	2,500.00	.00	_____
11731000 551000	Utilities	33,851.22	34,400.00	34,400.00	34,400.00	34,400.00	.00	_____
11731000 556990	BlkwtrLibr	1,009,856.00	1,051,944.00	1,051,944.00	1,075,566.00	1,075,566.00	.00	_____
TOTAL Blackwater Regional Li		1,045,057.22	1,088,844.00	1,088,844.00	1,112,466.00	1,112,466.00	.00	_____

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20261 IOW Operating & Capital Budget FY 2025-26 FOR PERIOD 99

ACCOUNTS FOR: General Fund		2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2026 REQUESTS	2026 PROPOSED	2026 ADOPTED	COMMENT
11811000 Planning & Zoning								
11811000 511000	Sal & Wage	548,085.90	652,052.00	652,052.00	642,731.00	645,231.00	.00	
11811000 519000	Compen	15,625.00	20,000.00	20,000.00	20,000.00	20,000.00	.00	
11811000 521000	FICA	39,906.09	49,882.00	49,882.00	49,169.00	49,360.00	.00	
11811000 522100	VRS	65,861.10	86,276.00	86,276.00	76,083.00	84,379.00	.00	
11811000 523000	Health/Med	99,466.66	129,191.00	129,191.00	127,975.00	139,809.00	.00	
11811000 524000	Group Life	7,329.82	8,710.00	8,710.00	7,610.00	7,585.00	.00	
11811000 528100	Defer Comp	3,650.00	4,200.00	4,200.00	3,600.00	3,600.00	.00	
11811000 528400	UniformsTx	120.00	.00	.00	.00	.00	.00	
11811000 531700	Prof Srvcs	20,430.00	95,000.00	95,000.00	100,000.00	100,000.00	.00	
11811000 533305	Sftw SBITA	80,000.00	85,050.00	85,050.00	85,350.00	.00	.00	
11811000 536000	Advertise	16,173.52	14,000.00	14,000.00	14,000.00	14,000.00	.00	
11811000 552100	Postage	2,146.65	4,000.00	4,000.00	4,000.00	4,000.00	.00	
11811000 552300	Telephone	5,025.76	5,101.00	5,101.00	5,101.00	5,161.00	.00	
11811000 555010	Trav&Train	3,915.07	5,900.00	5,900.00	5,900.00	5,900.00	.00	
11811000 555100	Tolls&Park	23.00	70.00	70.00	70.00	70.00	.00	
11811000 558060	Oper Exp	7,367.32	8,000.00	8,000.00	8,000.00	8,000.00	.00	
11811000 558100	Dues&Assoc	1,274.00	2,900.00	2,900.00	2,900.00	2,900.00	.00	
11811000 560010	Off Supply	4,436.78	5,500.00	5,500.00	5,500.00	5,500.00	.00	
11811000 560060	CopyLease	1,351.51	1,369.00	1,369.00	1,369.00	1,369.00	.00	
11811000 560061	CopySvcSpl	619.66	650.00	650.00	650.00	650.00	.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20261 IOW Operating & Capital Budget FY 2025-26 FOR PERIOD 99

ACCOUNTS FOR: General Fund		2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2026 REQUESTS	2026 PROPOSED	2026 ADOPTED	COMMENT
11811000 560080	Fleet	2,668.12	3,360.00	3,360.00	3,360.00	3,360.00	.00	_____
11811000 560110	Uniforms	54.99	250.00	250.00	250.00	250.00	.00	_____
11811000 592500	CapLeasInt	20.72	.00	.00	.00	.00	.00	_____
TOTAL Planning & Zoning		925,551.67	1,181,461.00	1,181,461.00	1,163,618.00	1,101,124.00	.00	_____

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20261 IOW Operating & Capital Budget FY 2025-26 FOR PERIOD 99

ACCOUNTS FOR: General Fund		2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2026 REQUESTS	2026 PROPOSED	2026 ADOPTED	COMMENT
11815000 Economic Development								
11815000 511000	Sal & Wage	263,698.47	317,965.00	317,965.00	328,481.00	329,931.00	.00	
11815000 521000	FICA	19,486.00	24,325.00	24,325.00	25,129.00	25,240.00	.00	
11815000 522100	VRS	29,900.50	41,872.00	41,872.00	38,748.00	44,022.00	.00	
11815000 523000	Health/Med	52,648.36	72,388.00	72,388.00	72,387.00	79,249.00	.00	
11815000 524000	Group Life	3,372.04	4,248.00	4,248.00	3,889.00	3,876.00	.00	
11815000 528100	Defer Comp	2,000.00	2,400.00	2,400.00	2,400.00	2,400.00	.00	
11815000 531700	Prof Srvcs	860.69	10,000.00	10,000.00	10,000.00	10,000.00	.00	
11815000 536000	Advertise	.00	500.00	500.00	500.00	500.00	.00	
11815000 536500	Marketing	36,535.72	55,437.00	55,437.00	57,487.00	57,487.00	.00	
11815000 536700	EC Incentv	.00	100,000.00	1,076,336.00	200,000.00	100,000.00	.00	
11815000 552100	Postage	271.83	250.00	250.00	250.00	250.00	.00	
11815000 552300	Telephone	2,081.81	3,782.00	3,782.00	3,610.00	3,782.00	.00	
11815000 555010	Trav&Train	8,439.19	21,640.00	21,640.00	18,915.00	18,915.00	.00	
11815000 555100	Tolls&Park	182.30	275.00	275.00	275.00	275.00	.00	
11815000 558100	Dues&Assoc	48,738.90	51,987.00	51,987.00	53,572.00	53,572.00	.00	
11815000 560010	Off Supply	1,186.53	1,500.00	1,500.00	1,000.00	1,000.00	.00	
11815000 560060	CopyLease	2,239.18	2,268.00	2,268.00	2,268.00	2,268.00	.00	
11815000 560061	CopySvcSpl	1,252.56	1,200.00	1,200.00	1,200.00	1,200.00	.00	
11815000 560080	Fleet	3,345.97	2,000.00	2,000.00	1,500.00	2,000.00	.00	
11815000 560120	Book/Sub	135.40	220.00	220.00	108.00	108.00	.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20261 IOW Operating & Capital Budget FY 2025-26 FOR PERIOD 99

ACCOUNTS FOR: General Fund		2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2026 REQUESTS	2026 PROPOSED	2026 ADOPTED	COMMENT
11815000 592500	CapLeasInt	34.31	.00	.00	.00	.00	.00	_____
TOTAL Economic Development		476,409.76	714,257.00	1,690,593.00	821,719.00	736,075.00	.00	_____

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20261 IOW Operating & Capital Budget FY 2025-26 FOR PERIOD 99

ACCOUNTS FOR: General Fund			2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2026 REQUESTS	2026 PROPOSED	2026 ADOPTED	COMMENT
11817000 Tourism									
11817000 511000		Sal & Wage	297,145.43	292,867.00	271,367.00	302,315.00	335,415.00	.00	
11817000 512001		Holiday	1,882.41	1,615.00	1,615.00	1,663.00	1,663.00	.00	
11817000 513000		Pt Salary	49,586.42	55,484.00	55,484.00	57,149.00	57,149.00	.00	
11817000 521000		FICA	26,230.90	26,773.00	26,773.00	23,127.00	30,158.00	.00	
11817000 522100		VRS	33,860.56	39,733.00	39,733.00	35,881.00	41,815.00	.00	
11817000 523000		Health/Med	49,097.00	45,239.00	45,239.00	55,031.00	60,255.00	.00	
11817000 524000		Group Life	3,778.24	3,902.00	3,902.00	3,579.00	3,568.00	.00	
11817000 528100		Defer Comp	1,800.00	1,800.00	1,800.00	2,400.00	2,400.00	.00	
11817000 531700		Prof Srvcs	.00	250.00	21,750.00	250.00	250.00	.00	
11817000 533100		Eq R&Main	.00	3,500.00	3,500.00	3,500.00	3,500.00	.00	
11817000 536500		Marketing	66,981.12	70,400.00	70,400.00	70,400.00	70,400.00	.00	
11817000 536500	87600	Marketing	.00	.00	2,700.00	.00	.00	.00	
11817000 536550		SaltySoRte	190.18	6,000.00	15,014.00	8,500.00	8,500.00	.00	
11817000 540650		ISC-IT	22,907.00	21,653.00	21,653.00	23,391.00	23,391.00	.00	
11817000 540655		ISC-RkMgt	6,082.00	15,352.00	15,352.00	18,126.00	18,126.00	.00	
11817000 551000		Utilities	2,966.61	3,300.00	3,300.00	3,300.00	3,300.00	.00	
11817000 552100		Postage	408.72	500.00	500.00	500.00	500.00	.00	
11817000 552300		Telephone	4,492.80	4,750.00	4,750.00	4,750.00	4,750.00	.00	
11817000 554200		Rent-Bldg	29,496.00	34,884.00	34,884.00	35,928.00	35,928.00	.00	
11817000 555010		Trav&Train	3,651.34	5,000.00	5,000.00	5,000.00	5,000.00	.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20261 IOW Operating & Capital Budget FY 2025-26 FOR PERIOD 99

ACCOUNTS FOR: General Fund		2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2026 REQUESTS	2026 PROPOSED	2026 ADOPTED	COMMENT
11817000 555100	Tolls&Park	72.00	125.00	125.00	125.00	125.00	.00	_____
11817000 558015 87600	ProgExp	.00	.00	10,800.00	13,500.00	13,500.00	.00	_____
11817000 558070	Sp Events	14,637.21	18,200.00	18,200.00	18,200.00	18,200.00	.00	_____
11817000 558071	SpEvMktg	5,683.48	7,900.00	7,900.00	7,900.00	7,900.00	.00	_____
11817000 558100	Dues&Assoc	2,382.87	2,400.00	2,700.00	2,700.00	2,700.00	.00	_____
11817000 560010	Off Supply	2,293.79	3,000.00	2,700.00	3,000.00	3,000.00	.00	_____
11817000 560060	CopyLease	2,239.18	2,268.00	2,268.00	2,268.00	2,268.00	.00	_____
11817000 560061	CopySvcSpl	1,239.32	1,200.00	1,200.00	1,200.00	1,200.00	.00	_____
11817000 560070	CompSft<5k	426.75	.00	.00	.00	.00	.00	_____
11817000 560080	Fleet	1,307.85	1,251.00	1,251.00	1,251.00	1,251.00	.00	_____
11817000 591050	PrincpLeas	5,268.49	5,332.00	8,882.00	10,007.00	10,007.00	.00	_____
11817000 592050	Int(Lease)	143.23	81.00	872.00	1,379.00	1,379.00	.00	_____
11817000 592500	CapLeasInt	34.31	.00	.00	.00	.00	.00	_____
TOTAL Tourism		636,285.21	674,759.00	701,614.00	716,320.00	767,598.00	.00	_____

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20261 IOW Operating & Capital Budget FY 2025-26 FOR PERIOD 99

ACCOUNTS FOR: General Fund		2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2026 REQUESTS	2026 PROPOSED	2026 ADOPTED	COMMENT
11817007 Farmer's Market								
11817007 512001	Holiday	686.69	720.00	720.00	742.00	742.00	.00	
11817007 513000	Pt Salary	29,796.24	29,325.00	29,325.00	30,205.00	30,205.00	.00	
11817007 521000	FICA	2,336.50	2,299.00	2,299.00	2,367.00	2,367.00	.00	
11817007 552300	Telephone	630.67	609.00	609.00	1,200.00	1,200.00	.00	
11817007 558072	FarmMkt	14,663.18	12,492.00	12,492.00	9,400.00	9,400.00	.00	
TOTAL Farmer's Market		48,113.28	45,445.00	45,445.00	43,914.00	43,914.00	.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20261 IOW Operating & Capital Budget FY 2025-26 FOR PERIOD 99

ACCOUNTS FOR: General Fund		2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2026 REQUESTS	2026 PROPOSED	2026 ADOPTED	COMMENT
11817009 Vintage Market								
11817009 512001	Holiday	132.68	.00	.00	.00	.00	.00	
11817009 513000	Pt Salary	5,612.44	13,000.00	6,500.00	6,695.00	6,695.00	.00	
11817009 521000	FICA	439.54	995.00	495.00	512.00	512.00	.00	
11817009 558073	VintageMrk	25,284.19	16,005.00	23,005.00	23,000.00	23,000.00	.00	
TOTAL Vintage Market		31,468.85	30,000.00	30,000.00	30,207.00	30,207.00	.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20261 IOW Operating & Capital Budget FY 2025-26 FOR PERIOD 99

ACCOUNTS FOR: General Fund		2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2026 REQUESTS	2026 PROPOSED	2026 ADOPTED	COMMENT
11818000 Communications								
11818000 511000	Sal & Wage	74,318.02	80,665.00	80,665.00	82,467.00	83,068.00	.00	
11818000 513000	Pt Salary	166.43	.00	.00	.00	.00	.00	
11818000 521000	FICA	5,334.66	6,171.00	6,171.00	6,309.00	6,355.00	.00	
11818000 522100	VRS	8,843.71	9,973.00	9,973.00	9,706.00	10,273.00	.00	
11818000 523000	Health/Med	28,253.71	28,160.00	28,160.00	28,160.00	30,772.00	.00	
11818000 524000	Group Life	988.00	1,073.00	1,073.00	976.00	973.00	.00	
11818000 528100	Defer Comp	1,138.85	1,200.00	1,200.00	1,200.00	1,200.00	.00	
11818000 552100	Postage	-1,343.93	10,000.00	20,000.00	20,000.00	20,000.00	.00	
11818000 554100	Rent Equip	4,500.00	6,000.00	6,000.00	6,000.00	6,000.00	.00	
11818000 558060	Op Exp	1,544.00	1,500.00	1,500.00	1,750.00	1,750.00	.00	
11818000 560010	Off Supply	.00	400.00	400.00	500.00	500.00	.00	
TOTAL Communications		123,743.45	145,142.00	155,142.00	157,068.00	160,891.00	.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20261 IOW Operating & Capital Budget FY 2025-26 FOR PERIOD 99

ACCOUNTS FOR: General Fund		2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2026 REQUESTS	2026 PROPOSED	2026 ADOPTED	COMMENT
11831000 Cooperative Extension Service								
11831000 531700	Prof Srvcs	72,053.93	78,142.00	78,142.00	80,947.00	85,879.00	.00	
11831000 552300	Telephone	711.17	768.00	768.00	800.00	800.00	.00	
11831000 555010	Trav&Train	.00	550.00	550.00	750.00	750.00	.00	
11831000 558060	Oper Exp	.00	.00	.00	.00	.00	.00	
11831000 558100	Dues&Assoc	313.00	400.00	400.00	400.00	400.00	.00	
11831000 560010	Off Supply	246.75	500.00	500.00	400.00	400.00	.00	
11831000 560060	CopyLease	2,044.58	2,268.00	2,268.00	2,268.00	2,268.00	.00	
11831000 560061	CopySvcSpl	1,239.32	1,200.00	1,200.00	1,200.00	1,200.00	.00	
11831000 592500	CapLeasInt	34.31	.00	.00	.00	.00	.00	
TOTAL Cooperative Extension		76,643.06	83,828.00	83,828.00	86,765.00	91,697.00	.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20261 IOW Operating & Capital Budget FY 2025-26 FOR PERIOD 99

ACCOUNTS FOR: General Fund			2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2026 REQUESTS	2026 PROPOSED	2026 ADOPTED	COMMENT
11911000	Non-Departmental								
11911000	511000	Sal & Wage	.00	152,731.00	87,849.00	75,000.00	75,000.00	.00	
11911000	519000	Compen	.00	7,879.00	7,879.00	.00	.00	.00	
11911000	523000	Health/Med	1,626.00	.00	.00	.00	.00	.00	
11911000	540650	ISC-IT	1,218,396.60	1,343,121.00	1,343,121.00	1,451,356.00	1,451,356.00	.00	
11911000	540655	ISC-RkMgt	700,547.29	781,703.00	781,703.00	898,177.00	898,177.00	.00	
11911000	558000	Misc	.00	8,300.00	8,300.00	.00	.00	.00	
11911000	559000	Tax Relief	.00	2,500,000.00	2,500,000.00	3,100,000.00	3,100,000.00	.00	
11911000	582599	CLsVehPchs	657,533.38	965,500.00	965,500.00	843,600.00	555,600.00	.00	
11911000	598000	Contingcy	.00	400,000.00	277,983.00	400,000.00	400,000.00	.00	
11911000	599000	JdgmtStlmt	.00	.00	50,000.00	.00	.00	.00	
11911000	599251	LongvtyRsv	.00	5,000.00	5,000.00	.00	.00	.00	
TOTAL Non-Departmental			2,578,103.27	6,164,234.00	6,027,335.00	6,768,133.00	6,480,133.00	.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20261 IOW Operating & Capital Budget FY 2025-26 FOR PERIOD 99

ACCOUNTS FOR: General Fund		2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2026 REQUESTS	2026 PROPOSED	2026 ADOPTED	COMMENT
11931000 Transfers								
11931000 597240	Trnsfto911	1,340,332.21	1,606,527.00	1,606,527.00	1,808,727.00	1,857,782.00	.00	
11931000 597260	TrnsftoCSA	287,975.54	286,000.00	286,000.00	286,000.00	286,000.00	.00	
11931000 597290	Trf Grant	88,347.10	81,968.00	81,968.00	100,000.00	100,000.00	.00	
11931000 597310	Trnsf toCP	1,581,750.00	2,325,000.00	6,854,550.00	2,000,000.00	2,100,735.00	.00	
11931000 597410	Trnsf SS	1,161,410.63	1,800,000.00	1,800,000.00	2,021,522.00	1,592,344.00	.00	
11931000 597510	Trnsf toPU	3,619,558.00	4,494,594.00	4,494,594.00	4,293,913.00	4,293,913.00	.00	
11931000 597520	TrsfrPUCap	.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	.00	
11931000 597900	Trnsf toSB	30,348,780.00	32,959,069.00	32,959,069.00	39,607,165.00	36,117,849.00	.00	
11931000 597950	Sch-MaitRp	224,922.00	250,000.00	250,000.00	6,729,500.00	250,000.00	.00	
TOTAL Transfers		38,653,075.48	45,803,158.00	50,332,708.00	58,846,827.00	48,598,623.00	.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20261 IOW Operating & Capital Budget FY 2025-26 FOR PERIOD 99

ACCOUNTS FOR: General Fund		2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2026 REQUESTS	2026 PROPOSED	2026 ADOPTED	COMMENT
11951000 Debt Service								
11951000 591000	RedemPrinc	4,096,352.76	4,218,714.00	4,218,714.00	4,499,378.00	4,499,378.00	.00	
11951000 591025	PrcpSchool	3,284,993.84	3,379,208.00	3,379,208.00	3,950,865.00	3,950,865.00	.00	
11951000 591050	PrincpLeas	595,688.11	809,138.00	805,588.00	651,471.00	649,826.00	.00	
11951000 592000	Int Paymnt	1,725,684.37	1,590,299.00	1,590,299.00	1,446,247.00	1,446,247.00	.00	
11951000 592025	IntSchools	2,305,466.35	2,210,239.00	2,210,239.00	2,512,171.00	2,512,171.00	.00	
11951000 592050	Int(Lease)	41,501.29	95,415.00	94,624.00	62,356.00	62,102.00	.00	
11951000 592550	SBITAIntEx	571.91	.00	.00	.00	.00	.00	
11951000 594000	AdmFees	20,416.59	24,000.00	24,000.00	24,000.00	24,000.00	.00	
11951000 595500	PACEIntert	209,835.86	209,836.00	209,836.00	209,836.00	209,836.00	.00	
11951000 597200	DebtSvRes	204,468.00	272,275.00	272,275.00	239,489.00	.00	.00	
TOTAL Debt Service		12,484,979.08	12,809,124.00	12,804,783.00	13,595,813.00	13,354,425.00	.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20261 IOW Operating & Capital Budget FY 2025-26 FOR PERIOD 99

ACCOUNTS FOR: General Fund		2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2026 REQUESTS	2026 PROPOSED	2026 ADOPTED	COMMENT
12000000 Other Public Service/Contribut								
12000000 556870	4 KIDS	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	.00	
12000000 556871	HR Wkfc Co	9,820.00	10,038.00	10,038.00	10,178.00	10,178.00	.00	
12000000 556873	WTCS Board	297,890.00	310,336.00	310,336.00	375,589.00	325,000.00	.00	
12000000 556874	WTHealthDi	580,000.00	580,000.00	580,000.00	580,000.00	580,000.00	.00	
12000000 556875	SmfdMuseum	97,676.96	90,000.00	90,000.00	100,000.00	100,000.00	.00	
12000000 556876	STLuke's	.00	.00	.00	4,000.00	4,000.00	.00	
12000000 556877	VADefend	.00	.00	.00	50,000.00	10,000.00	.00	
12000000 556878	SchHsMus	.00	.00	.00	5,375.00	5,375.00	.00	
12000000 556881	CASA	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	.00	
12000000 556882	ChCommerce	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	.00	
12000000 556883	HRPDComm	40,308.00	41,027.00	41,027.00	41,027.00	41,579.00	.00	
12000000 556884	Endep Ctr	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	.00	
12000000 556885	HRMFFA	19,472.00	19,975.00	19,975.00	20,436.50	20,437.00	.00	
12000000 556886	GenieveShl	20,000.00	20,000.00	20,000.00	30,000.00	25,000.00	.00	
12000000 556887	ChrtOutrch	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	.00	
12000000 556889	CCC	28,000.00	31,425.00	31,425.00	31,425.00	31,425.00	.00	
12000000 556890	PSWCDist	8,000.00	8,000.00	8,000.00	16,000.00	8,000.00	.00	
12000000 556893	SSS-VA	138,440.00	138,440.00	138,440.00	191,658.00	138,440.00	.00	
12000000 556894	SmartBegns	10,000.00	10,000.00	10,000.00	15,000.00	15,000.00	.00	
12000000 556895	IOWALeague	4,500.00	4,500.00	4,500.00	6,500.00	6,500.00	.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20261 IOW Operating & Capital Budget FY 2025-26 FOR PERIOD 99

ACCOUNTS FOR: General Fund		2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2026 REQUESTS	2026 PROPOSED	2026 ADOPTED	COMMENT
12000000 556897	WTFClinic	78,369.00	63,237.00	63,237.00	95,155.00	95,155.00	.00	_____
12000000 556999	Frkl Annex	913,222.79	1,020,000.00	1,020,000.00	1,020,000.00	1,020,000.00	.00	_____
12000000 558000	Misc	18,400.00	10,375.00	10,375.00	11,500.00	.00	.00	_____
12000000 558001	1750 IOWCH	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	.00	_____
TOTAL Other Public Service/C		2,360,598.75	2,453,853.00	2,453,853.00	2,700,343.50	2,532,589.00	.00	_____
TOTAL General Fund		93,566,871.12	107,621,893.00	113,879,444.00	124,260,667.50	113,265,012.00	.00	_____
	TOTAL REVENUE	.00	.00	.00	.00	.00	.00	_____
	TOTAL EXPENSE	93,566,871.12	107,621,893.00	113,879,444.00	124,260,667.50	113,265,012.00	.00	_____
	GRAND TOTAL	93,566,871.12	107,621,893.00	113,879,444.00	124,260,667.50	113,265,012.00	.00	_____

** END OF REPORT - Generated by Marina O. Hitchings **

FY2025-26 Capital Projects Budget

Revenues

- Solar Farm payment	$ 1,500,000
- Fund Balance	$ 4,100,735
- Proffers	$ 800,000
- Leftover 2024 bonds	$ 568,000
- Stormwater	$ 250,000
Total	**$ 7,218,735**

Expenses

Schools:	
- Bus Garage	$ 865,000
- School bus replacements (5)	$ 763,000
- Band room	$ 1,400,000
- Weapons Detection	$ 180,000
- ADA bleachers	$ 125,000
Public Buildings:	
- Carrollton VFD	$ 200,000
- Roof/HVAC Smithfield Library	$ 265,000
- Solid Waste – Compactors (3)	$ 150,000
- Capital Contingency Reserve	$ 85,735
Parks & Recreation:	
- Capital Maintenance	$ 150,000
- Heritage Park Restroom Design	$ 60,000
- Playground Equipment	$ 90,000
- Nike Missile Project	$ 85,000
- Bradby Park	$ 800,000
Utilities:	$ 2,000,000
Total	**$ 7,218,735**

GENERAL PAY PLAN-FULL TIME

			Annual Salary			Hourly Rate		
Job Title	Exempt Nonexempt	Pay Grade	Min	Mid	Max	Min	Mid	Max
		103	$30,695	$40,671	$50,647	$14.76	$19.55	$24.35
Parks & Grounds Attendant	N	104	$32,230	$42,704	$53,179	$15.50	$20.53	$25.57
Receptionist/Switchboard Operator	N	104	$32,230	$42,704	$53,179	$15.50	$20.53	$25.57
Office Assistant	N	104	$32,230	$42,704	$53,179	$15.50	$20.53	$25.57
Tour Coordinator	N	104	$32,230	$42,704	$53,179	$15.50	$20.53	$25.57
Utilities Account Technician	N	105	$33,841	$44,840	$55,838	$16.27	$21.56	$26.85
Maintenance Worker I	N	105	$33,841	$44,840	$55,838	$16.27	$21.56	$26.85
Treasurer-Deputy Clerk I	N	106	$35,533	$47,082	$58,630	$17.08	$22.64	$28.19
Deputy Commissioner I	N	106	$35,533	$47,082	$58,630	$17.08	$22.64	$28.19
Utility Accounting Clerk I	N	106	$35,533	$47,082	$58,630	$17.08	$22.64	$28.19
Deputy Registrar I	N	106	$35,533	$47,082	$58,630	$17.08	$22.64	$28.19
Administrative Assistant I	N	106	$35,533	$47,082	$58,630	$17.08	$22.64	$28.19
Heavy Equipment Operator I	N	106	$35,533	$47,082	$58,630	$17.08	$22.64	$28.19
Maintenance Worker II	N	106	$35,533	$47,082	$58,630	$17.08	$22.64	$28.19
Maintenance Worker II-Sanitation	N	106	$35,533	$47,082	$58,630	$17.08	$22.64	$28.19
Utility Marking Technician	N	106	$35,533	$47,082	$58,630	$17.08	$22.64	$28.19
Utility Meter Technician	N	106	$35,533	$47,082	$58,630	$17.08	$22.64	$28.19
Senior Utilities Account Technician	N	106	$35,533	$47,082	$58,630	$17.08	$22.64	$28.19
Treasurer-Deputy Clerk II	N	107	$37,310	$49,436	$61,561	$17.94	$23.77	$29.60
Deputy Commissioner II	N	107	$37,310	$49,436	$61,561	$17.94	$23.77	$29.60
Utility Accounting Clerk II	N	107	$37,310	$49,436	$61,561	$17.94	$23.77	$29.60
Deputy Registrar II/Absentee Coordinator	N	107	$37,310	$49,436	$61,561	$17.94	$23.77	$29.60
Administrative Assistant II	N	107	$37,310	$49,436	$61,561	$17.94	$23.77	$29.60
Utility Systems Worker I	N	107	$37,310	$49,436	$61,561	$17.94	$23.77	$29.60
Permit Technician I	N	107	$37,310	$49,436	$61,561	$17.94	$23.77	$29.60
Roll Off/Grapple Truck Operator	N	107	$37,310	$49,436	$61,561	$17.94	$23.77	$29.60
Bus Driver	N	107	$37,310	$49,436	$61,561	$17.94	$23.77	$29.60
Medical Billing Clerk I	N	107	$37,310	$49,436	$61,561	$17.94	$23.77	$29.60
Maintenance Worker III	N	107	$37,310	$49,436	$61,561	$17.94	$23.77	$29.60
Legal Assistant	N	108	$39,175	$51,907	$64,640	$18.83	$24.96	$31.08
Administrative Assistant III	N	108	$39,175	$51,907	$64,640	$18.83	$24.96	$31.08
Clerk of the Circuit Court-Deputy Clerk II	N	108	$39,175	$51,907	$64,640	$18.83	$24.96	$31.08
Human Resources Assistant	N	108	$39,175	$51,907	$64,640	$18.83	$24.96	$31.08
Pump Station Mechanic I	N	108	$39,175	$51,907	$64,640	$18.83	$24.96	$31.08
Permit Technician II	N	108	$39,175	$51,907	$64,640	$18.83	$24.96	$31.08
Medical Billing Clerk II	N	108	$39,175	$51,907	$64,640	$18.83	$24.96	$31.08
Visitor's Center Manager	N	108	$39,175	$51,907	$64,640	$18.83	$24.96	$31.08
Utility System Worker II	N	108	$39,175	$51,907	$64,640	$18.83	$24.96	$31.08
Deputy Commissioner III	N	109	$41,134	$54,503	$67,871	$19.78	$26.20	$32.63
Treasurer-Deputy Clerk III	N	109	$41,134	$54,503	$67,871	$19.78	$26.20	$32.63
Deputy Registrar III	N	109	$41,134	$54,503	$67,871	$19.78	$26.20	$32.63
Engineering & Environmental Technician	N	109	$41,134	$54,503	$67,871	$19.78	$26.20	$32.63
Utility Accounting Clerk III	N	109	$41,134	$54,503	$67,871	$19.78	$26.20	$32.63
Code Enforcement Officer	N	109	$41,134	$54,503	$67,871	$19.78	$26.20	$32.63
Administrative Services Coordinator	N	109	$41,134	$54,503	$67,871	$19.78	$26.20	$32.63
Planning Services Coordinator	N	109	$41,134	$54,503	$67,871	$19.78	$26.20	$32.63

			Annual Salary			Hourly Rate		
Job Title	Exempt Nonexempt	Pay Grade	Min	Mid	Max	Min	Mid	Max
Custodial Supervisor	N	109	$41,134	$54,503	$67,871	$19.78	$26.20	$32.63
Accounts Payable Technician	N	109	$41,134	$54,503	$67,871	$19.78	$26.20	$32.63
Permit Technician III	N	109	$41,134	$54,503	$67,871	$19.78	$26.20	$32.63
Pump Station Mechanic II	N	109	$41,134	$54,503	$67,871	$19.78	$26.20	$32.63
Clerk of the Circuit Court-Deputy Clerk III	N	110	$43,191	$57,228	$71,265	$20.76	$27.51	$34.26
Deputy Commissioner IV	N	110	$43,191	$57,228	$71,265	$20.76	$27.51	$34.26
Administrative Services Coordinator II	N	110	$43,191	$57,228	$71,265	$20.76	$27.51	$34.26
Office Administrator Utility Billing	N	110	$43,191	$57,228	$71,265	$20.76	$27.51	$34.26
Deputy Registrar IV	N	110	$43,191	$57,228	$71,265	$20.76	$27.51	$34.26
Lead Maintenance Worker	N	110	$43,191	$57,228	$71,265	$20.76	$27.51	$34.26
Quality Assurance Technician I	N	110	$43,191	$57,228	$71,265	$20.76	$27.51	$34.26
Pump Station Mechanic III	N	110	$43,191	$57,228	$71,265	$20.76	$27.51	$34.26
Grounds & Landscape Supervisor	N	110	$43,191	$57,228	$71,265	$20.76	$27.51	$34.26
Recreation Specialist	N	110	$43,191	$57,228	$71,265	$20.76	$27.51	$34.26
Clerk of the Circuit Court-Deputy Clerk IV	N	111	$45,350	$60,089	$74,828	$21.80	$28.89	$35.98
Park Maintenance Supervisor	N	111	$45,350	$60,089	$74,828	$21.80	$28.89	$35.98
IT Support Specialist	N	111	$45,350	$60,089	$74,828	$21.80	$28.89	$35.98
Stormwater Technician	N	111	$45,350	$60,089	$74,828	$21.80	$28.89	$35.98
Executive Assistant	N	111	$45,350	$60,089	$74,828	$21.80	$28.89	$35.98
Construction Inspector	N	111	$45,350	$60,089	$74,828	$21.80	$28.89	$35.98
Human Resources Generalist	N	111	$45,350	$60,089	$74,828	$21.80	$28.89	$35.98
Quality Assurance Technician II	N	111	$45,350	$60,089	$74,828	$21.80	$28.89	$35.98
Therapeutic Recreation Specialist	N	111	$45,350	$60,089	$74,828	$21.80	$28.89	$35.98
Chief Deputy Registrar	N	112	$47,618	$63,094	$74,472	$22.89	$30.33	$35.80
Special Projects Coordinator	N	112	$47,618	$63,094	$74,472	$22.89	$30.33	$35.80
Victim Witness Manager	E	112	$47,618	$63,094	$74,472	$22.89	$30.33	$35.80
Special Events Coordinator	N	112	$47,618	$63,094	$74,472	$22.89	$30.33	$35.80
Junior Accountant	N	112	$47,618	$63,094	$74,472	$22.89	$30.33	$35.80
Junior Accountant-Payroll	N	112	$47,618	$63,094	$74,472	$22.89	$30.33	$35.80
Deputy Clerk IV-Junior Accountant	N	112	$47,618	$63,094	$74,472	$22.89	$30.33	$35.80
Fair & Events Coordinator	N	112	$47,618	$63,094	$74,472	$22.89	$30.33	$35.80
Quality Assurance Technician III	N	112	$47,618	$63,094	$74,472	$22.89	$30.33	$35.80
Electronics Technician	N	112	$47,618	$63,094	$74,472	$22.89	$30.33	$35.80
Parks & Grounds Manager	E	112	$47,618	$63,094	$74,472	$22.89	$30.33	$35.80
Foreman	N	113	$49,999	$66,249	$82,498	$24.04	$31.85	$39.66
Office Administrator	N	113	$49,999	$66,249	$82,498	$24.04	$31.85	$39.66
Accountant I	N	113	$49,999	$66,249	$82,498	$24.04	$31.85	$39.66
IT Support Specialist II	E	114	$52,499	$69,561	$86,623	$25.24	$33.44	$41.65
Zoning Coordinator	N	114	$52,499	$69,561	$86,623	$25.24	$33.44	$41.65
Recreation Manager	E	114	$52,499	$69,561	$86,623	$25.24	$33.44	$41.65
Building Operations Supervisor	E	114	$52,499	$69,561	$86,623	$25.24	$33.44	$41.65
Sr Electronics Technician	N	114	$52,499	$69,561	$86,623	$25.24	$33.44	$41.65
Marketing & Public Relations Coordinator	N	114	$52,499	$69,561	$86,623	$25.24	$33.44	$41.65
Information Services Specialist	N	114	$52,499	$69,561	$86,623	$25.24	$33.44	$41.65
Docket Administrator	N	114	$52,499	$69,561	$86,623	$25.24	$33.44	$41.65
Cross Connection Control & FOG Program Administrat	N	114	$52,499	$69,561	$86,623	$25.24	$33.44	$41.65
Safety Officer	N	114	$52,499	$69,561	$86,623	$25.24	$33.44	$41.65
Medical Billing/HIPPA Supervisor	E	114	$52,499	$69,561	$86,623	$25.24	$33.44	$41.65
Code Compliance Inspector/Plan Examiner	N	114	$52,499	$69,561	$86,623	$25.24	$33.44	$41.65

ISLE OF WIGHT COUNTY, VIRGINIA
POSITION CLASSIFICATION AND COMPENSATION PLAN
2025 - 2026 Fiscal Year effective 7/1/2025

			Annual Salary			Hourly Rate		
Job Title	Exempt Nonexempt	Pay Grade	Min	Mid	Max	Min	Mid	Max
Master Maintenance Technician	N	114	$52,499	$69,561	$86,623	$25.24	$33.44	$41.65
Human Resources Coordinator	E	114	$52,499	$69,561	$86,623	$25.24	$33.44	$41.65
Planner I	E	115	$55,124	$73,039	$90,954	$26.50	$35.11	$43.73
GIS Analyst	N	115	$55,124	$73,039	$90,954	$26.50	$35.11	$43.73
Chief Codes Compliance Inspector	E	115	$55,124	$73,039	$90,954	$26.50	$35.11	$43.73
Utility Assistant Field Operations Manager	E	115	$55,124	$73,039	$90,954	$26.50	$35.11	$43.73
Plans Examiner	E	115	$55,124	$73,039	$90,954	$26.50	$35.11	$43.73
Environmental Program Coordinator	E	115	$55,124	$73,039	$90,954	$26.50	$35.11	$43.73
Senior Accountant	E	115	$55,124	$73,039	$90,954	$26.50	$35.11	$43.73
Environmental Planner	E	115	$55,124	$73,039	$90,954	$26.50	$35.11	$43.73
Transportation Coordinator I	N	115	$55,124	$73,039	$90,954	$26.50	$35.11	$43.73
Planner II	E	116	$57,880	$76,691	$95,502	$27.83	$36.87	$45.91
Transportation Coordinator II	E	116	$57,880	$76,691	$95,502	$27.83	$36.87	$45.91
Systems Analyst I	N	117	$60,774	$80,526	$100,277	$29.22	$38.71	$48.21
Planner III	E	117	$60,774	$80,526	$100,277	$29.22	$38.71	$48.21
Business Development Analyst	E	117	$60,774	$80,526	$100,277	$29.22	$38.71	$48.21
Economic Development Coordinator	E	118	$63,813	$84,552	$105,291	$30.68	$40.65	$50.62
Office Manager-Sheriff's Office	E	118	$63,813	$84,552	$105,291	$30.68	$40.65	$50.62
Principal Planner	E	118	$63,813	$84,552	$105,291	$30.68	$40.65	$50.62
Risk Manager	E	118	$63,813	$84,552	$105,291	$30.68	$40.65	$50.62
Purchasing Agent	E	118	$63,813	$84,552	$105,291	$30.68	$40.65	$50.62
Systems Analyst II	E	118	$63,813	$84,552	$105,291	$30.68	$40.65	$50.62
Building & Maintenance Manager	E	119	$67,003	$88,779	$110,556	$32.21	$42.68	$53.15
Financial Analyst	E	119	$67,003	$88,779	$110,556	$32.21	$42.68	$53.15
Project Manager	E	119	$67,003	$88,779	$110,556	$32.21	$42.68	$53.15
Network Administrator	E	119	$67,003	$88,779	$110,556	$32.21	$42.68	$53.15
Cashier Manager	E	119	$67,003	$88,779	$110,556	$32.21	$42.68	$53.15
Cashier Manager PT	N	119	$67,003	$88,779	$110,556	$32.21	$42.68	$53.15
Solid Waste Manager	E	119	$67,003	$88,779	$110,556	$32.21	$42.68	$53.15
Construction Manager	E	119	$67,003	$88,779	$110,556	$32.21	$42.68	$53.15
Chief Deputy Clerk	E	120	$70,354	$93,218	$116,083	$33.82	$44.82	$55.81
Chief Deputy Treasurer	E	120	$70,354	$93,218	$116,083	$33.82	$44.82	$55.81
Chief Deputy-Commissioner of Revenue	E	120	$70,354	$93,218	$116,083	$33.82	$44.82	$55.81
GIS Manager	E	121	$73,871	$97,879	$121,887	$35.51	$47.06	$58.60
Utilities Field Operations Manager	E	121	$73,871	$97,879	$121,887	$35.51	$47.06	$58.60
Transportation Administrator	E	122	$77,565	$102,773	$127,982	$37.29	$49.41	$61.53
Assistant Director of Community Development-Inspections	E	122	$77,565	$102,773	$127,982	$37.29	$49.41	$61.53
Assistant Director of Community Development-Planning & Zoning	E	122	$77,565	$102,773	$127,982	$37.29	$49.41	$61.53
Assistant Director of Tourism	E	122	$77,565	$102,773	$127,982	$37.29	$49.41	$61.53

ISLE OF WIGHT COUNTY, VIRGINIA
POSITION CLASSIFICATION AND COMPENSATION PLAN
2025 - 2026 Fiscal Year effective 7/1/2025

			Annual Salary			Hourly Rate		
Job Title	**Exempt Nonexempt**	**Pay Grade**	**Min**	**Mid**	**Max**	**Min**	**Mid**	**Max**
Assistant Commonwealth Attorney	E	123	$81,443	$107,912	$134,381	$39.16	$51.88	$64.61
Assistant Director of Utility Services	E	124	$85,515	$113,308	$141,100	$41.11	$54.48	$67.84
Comptroller	E	124	$85,515	$113,308	$141,100	$41.11	$54.48	$67.84
Director of Tourism	E	125	$89,791	$118,973	$148,155	$43.17	$57.20	$71.23
Director of Transportation	E	125	$89,791	$118,973	$148,155	$43.17	$57.20	$71.23
Senior Assistant Commonwealth Attorney	E	125	$89,791	$118,973	$148,155	$43.17	$57.20	$71.23
	E	126	$94,280	$124,922	$155,563	$45.33	$60.06	$74.79
Director of Economic Development	E	127	$98,994	$131,168	$163,341	$47.59	$63.06	$78.53
Director of Finance	E	127	$98,994	$131,168	$163,341	$47.59	$63.06	$78.53
Director of Human Resources	E	127	$98,994	$131,168	$163,341	$47.59	$63.06	$78.53
Director of Information Technology	E	127	$98,994	$131,168	$163,341	$47.59	$63.06	$78.53
Director of Community Development	E	127	$98,994	$131,168	$163,341	$47.59	$63.06	$78.53
Director of Public Works	E	127	$98,994	$131,168	$163,341	$47.59	$63.06	$78.53
Director of Utility Services	E	127	$98,994	$131,168	$163,341	$47.59	$63.06	$78.53
Director of Parks & Recreation	E	127	$98,994	$131,168	$163,341	$47.59	$63.06	$78.53
Deputy Commonwealth Attorney	E	127	$98,994	$131,168	$163,341	$47.59	$63.06	$78.53
Chief Financial Officer	E	128	$103,944	$137,726	$171,508	$49.97	$66.21	$82.46
Assistant County Administrator	E	129	$109,141	$144,612	$180,083	$52.47	$69.53	$86.58
	E	130	$114,598	$151,843	$189,087	$55.10	$73.00	$90.91

RESOLUTION TO APPROVE THE POSITION CLASSIFICATION AND COMPENSATION PLAN FOR FISCAL YEAR 2025-2026

WHEREAS, the Board of Supervisors has approved the FY 2025-2026 Annual Operating Budget; and,

WHEREAS, in accordance with County Policy (Chapter 1: Personnel, Article II, Position Classification Plan and Article III, Compensation Plan), the Position Classification and Compensation Plan containing the Salary Schedule and Schematic List of Classes assigned to Salary Grades has been prepared as referenced in the attached exhibit in accordance with the Approved FY 2025-2026 Annual Operating Budget.

NOW, THEREFORE, BE IT AND IT IS HEREBY RESOLVED by the Board of Supervisors of the County of Isle of Wight, Virginia that the FY 2025-2026 Position Classification and Compensation Plan is adopted and shall remain in effect until amended by the Board.

Adopted this 15th day of May, 2025.

_____
Don G. Rosie, II, Chairman

_____
Katheryn L. Mayes, Clerk

Approved as to Form:

_____
Robert W. Jones, Jr., County Attorney

ISLE OF WIGHT COUNTY, VIRGINIA
POSITION CLASSIFICATION AND COMPENSATION PLAN
2025- 2026 Fiscal Year effective 7/1/2025

Public Safety Pay Plan

			Annual Salary			Hourly Rate		
Job Title	**Exempt Nonexempt**	**Pay Grade**	**Min**	**Mid**	**Max**	**Min**	**Mid**	**Max**
Kennel Assistant	N	201	$33,100	$43,858	$54,615	$15.91	$21.09	$26.26
	N							
Dispatcher I	N	202	$42,368	$56,138	$69,907	$20.37	$26.99	$33.61
Animal Control Officer	N	202	$42,368	$56,138	$69,907	$20.37	$26.99	$33.61
Shelter Manager	N	202	$42,368	$56,138	$69,907	$20.37	$26.99	$33.61
Part time Deputy Sheriff	N	202	$42,368	$56,138	$69,907	$20.37	$26.99	$33.61
Dispatcher II	N	203	$44,486	$58,944	$73,402	$21.39	$28.34	$35.29
Chief Animal Control Officer	N	204	$46,711	$61,892	$77,073	$22.46	$29.76	$37.05
Dispatcher III	N	204	$46,711	$61,892	$77,073	$22.46	$29.76	$37.05
		205	$49,046	$64,986	$80,926	$23.58	$31.24	$38.91
Accreditation Manager	N	206	$51,498	$68,236	$84,973	$24.76	$32.81	$40.85
Senior Dispatcher	N	206	$51,498	$68,236	$84,973	$24.76	$32.81	$40.85
Fire Medic I	N	206	$51,498	$68,236	$84,973	$24.76	$32.81	$40.85
Deputy Sheriff-Recruit	N	206	$51,498	$68,236	$84,973	$24.76	$32.81	$40.85
Deputy Sheriff	N	207	$54,073	$71,647	$89,221	$26.00	$34.45	$42.89
Investigator	N	207	$54,073	$71,647	$89,221	$26.00	$34.45	$42.89
Deputy First Class	N	208	$56,777	$75,230	$93,682	$27.30	$36.17	$45.04
Fire Medic II	N	209	$59,616	$78,991	$98,366	$28.66	$37.98	$47.29
Forensic Examiner	N	209	$59,616	$78,991	$98,366	$28.66	$37.98	$47.29
Digital Forensic Examiner	N	209	$59,616	$78,991	$98,366	$28.66	$37.98	$47.29
Senior Deputy	N	209	$59,616	$78,991	$98,366	$28.66	$37.98	$47.29
Paramedic/Intermediate	N	209	$59,616	$78,991	$98,366	$28.66	$37.98	$47.29
Corporal-Sheriff's Office	N	210	$63,938	$84,718	$105,498	$30.74	$40.73	$50.72
Master Fire Medic	N	211	$67,135	$88,954	$110,773	$32.28	$42.77	$53.26
Fire & EMS Lieutenant	N	212	$70,492	$93,402	$116,311	$33.89	$44.90	$55.92
Sergeant-Sheriff's Office	N	212	$70,492	$93,402	$116,311	$33.89	$44.90	$55.92
Lieutenant-Sheriff's Office	N	213	$74,016	$98,071	$122,127	$35.58	$47.15	$58.71
Emergency Management Coordinator	E	213	$74,016	$98,071	$122,127	$35.58	$47.15	$58.71
Fire & EMS Captain	E	214	$77,717	$102,975	$128,233	$37.36	$49.51	$61.65

ISLE OF WIGHT COUNTY, VIRGINIA
POSITION CLASSIFICATION AND COMPENSATION PLAN
2025- 2026 Fiscal Year effective 7/1/2025

			Annual Salary			Hourly Rate		
Job Title	**Exempt Nonexempt**	**Pay Grade**	**Min**	**Mid**	**Max**	**Min**	**Mid**	**Max**
Captain-Sheriff's Office	E	215	$81,603	$108,124	$134,645	$39.23	$51.98	$64.73
Public Safety & Emergency Communications Manager	E	215	$81,603	$108,124	$134,645	$39.23	$51.98	$64.73
Battalion Chief	E	215	$81,603	$108,124	$134,645	$39.23	$51.98	$64.73
Comunications Director	E	215	$81,603	$108,124	$134,645	$39.23	$51.98	$64.73
Major-Sheriff's Office	E	216	$85,683	$113,530	$141,377	$41.19	$54.58	$67.97
Chief of Fire and Rescue	E	217	$89,967	$119,207	$148,446	$43.25	$57.31	$71.37

ISLE OF WIGHT COUNTY, VIRGINIA
POSITION CLASSIFICATION AND COMPENSATION PLAN
2025 - 2026 Fiscal Year effective 7/1/2025

GENERAL PAY PLAN-PART TIME

			Hourly Rate		
Job Title	**Exempt Nonexempt**	**Pay Grade**	**Min**	**Mid**	**Max**
	N	101			
Book Keeper/ Scorekeeper	N	102	$14.29	$18.93	$23.13
Visitor Center Advisor	N	102	$14.29	$18.93	$23.13
Custodial Worker	N	102	$14.29	$18.93	$23.13
Junior Counselor	N	102	$14.29	$18.93	$23.13
Athletic Clockkeeper/Bookkeeper	N	102	$14.29	$18.93	$23.13
Market Event Assistant	N	102	$14.29	$18.93	$23.13
Refuse and Recycling Center Attendant	N	102	$14.29	$18.93	$23.13
Recreation Aide	N	103	$14.76	$19.55	$24.35
Recreation Leader	N	104	$15.50	$20.53	$25.57
Cashier	N	105	$16.27	$21.56	$26.85

RESOLUTION TO ADOPT THE
FY 2026-2035 CAPITAL IMPROVEMENTS PLAN

WHEREAS, for planning purposes, capital improvement projects have been identified and listed for consideration along with their respective costs in the FY2026-2035 Capital Improvements Program; and,

WHEREAS, the Board of Supervisors deems it appropriate to adopt a capital improvements plan in accordance with the Code of Virginia.

NOW THEREFORE BE IT RESOLVED that the Board of Supervisors of the County of Isle of Wight, Virginia adopts the FY2025-2035 Capital Improvements Program.

Adopted this 15th day of May, 2025.

_____
Don G. Rosie, II, Chairman

_____
Katheryn L. Mayes, Clerk

Approved as to form:

_____
Robert W. Jones, Jr., County Attorney

ISLE OF WIGHT COUNTY

FY 2026-35 CAPITAL IMPROVEMENTS PROGRAM (CIP)

REQUESTS

General Summary

Department/Agency	Capital Budget FY24-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY2029-30	FIVE YEAR TOTAL FY 2026-30
Economic Development	$ -	$ -	$ 2,088,000	$ 800,000	$ 3,605,000	$ -	$ 6,493,000
Fire & Rescue	$ 2,000,000	$ -	$ 645,000	$ 1,245,000	$ 575,000	$ 665,000	$ 3,130,000
Parks & Recreation	$ 450,000	$ 1,170,000	$ 655,000	$ 225,000	$ 225,000	$ 125,000	$ 2,400,000
Public Schools	$ 9,500,000	$ 3,333,000	$ 29,165,000	$ 26,480,000	$ 825,000	$ 850,000	$ 60,653,000
Public Utilities	$ 1,500,000	$ 2,000,000	$ 5,950,000	$ 2,700,000	$ 400,000	$ 400,000	$ 11,450,000
Public Works	$ 50,000	$ 665,000	$ 510,000	$ 530,000	$ 550,000	$ 570,000	$ 2,825,000
Space Needs	$ 350,000	$ -	$ -	$ -	$ -	$ -	$ -
Stormwater	$ 350,000	$ 300,000	$ 300,000	$ 300,000	$ 300,000	$ 300,000	$ 1,500,000
Transportation	$ -	$ 500,000	$ 472,244	$ 1,847,000	$ -	$ 7,632,405	$ 10,451,649
Reserve	$ 511,744	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL	$ 14,711,744	$ 7,968,000	$ 39,785,244	$ 34,127,000	$ 6,480,000	$ 10,542,405	$ 98,902,649
REVENUE SOURCES							
General Fund	$ 3,161,744	$ 50,000	$ 175,000	$ 175,000	$ 175,000	$ 175,000	$ 750,000
Fund Balance/Reserves	$ 350,000	$ 4,000,000	$ -	$ 580,000	$ 1,425,000	$ 3,570,855	$ 9,575,855
Utilities Fund Balance	$ -	$ -	$ 400,000	$ 1,469,450	$ 400,000	$ 400,000	$ 2,669,450
Utilities CIP Fund Balance	$ 1,500,000	$ -	$ -	$ -	$ -	$ -	$ -
EDA Fund Balance	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Stormwater CIP Fund Balance	$ 50,000	$ 550,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 750,000
Proffer Revenues	$ -	$ 800,000	$ -	$ -	$ -	$ -	$ 800,000
Current Bonded	$ -	$ 568,000	$ -	$ -	$ -	$ -	$ 568,000
Proposed Bonded	$ 7,350,000	$ -	$ 37,188,000	$ 30,825,000	$ 4,180,000	$ 665,000	$ 72,858,000
Grants/Donations/Other	$ 2,300,000	$ 2,000,000	$ 1,972,244	$ 1,027,550	$ 250,000	$ 5,681,550	$ 10,931,344
TOTAL	$ 14,711,744	$ 7,968,000	$ 39,785,244	$ 34,127,000	$ 6,480,000	$ 10,542,405	$ 98,902,649

ISLE OF WIGHT COUNTY

FY 2026-35 CAPITAL IMPROVEMENTS PROGRAM (CIP)

REQUESTS

General Summary

Department/Agency	FY 2030-31	FY 2031-32	FY 2032-33	FY 2033-34	FY 2034-35	TOTAL FY 2031-35	TEN YEAR TOTAL
Economic Development	$ 220,000	$ 220,000	$ 220,000	$ 220,000	$ 220,000	$ 1,100,000	$ 7,593,000
Fire & Rescue	$ 845,000	$ 1,100,000	$ 175,000	$ -	$ -	$ 2,120,000	$ 5,250,000
Parks & Recreation	$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 500,000	$ 2,900,000
Public Schools	$ 875,000	$ 900,000	$ 925,000	$ 950,000	$ 975,000	$ 4,625,000	$ 65,278,000
Public Utilities	$ 400,000	$ 400,000	$ 400,000	$ 400,000	$ 400,000	$ 2,000,000	$ 13,450,000
Public Works	$ 590,000	$ 610,000	$ 630,000	$ 650,000	$ 670,000	$ 3,150,000	$ 5,975,000
Space Needs	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Stormwater	$ 300,000	$ 300,000	$ 300,000	$ 300,000	$ 300,000	$ 1,500,000	$ 3,000,000
Transportation	$ 41,744,498	$ -	$ -	$ -	$ -	$ 41,744,498	$ 52,196,147
Reserve	$ -	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL	$ 45,074,498	$ 3,630,000	$ 2,750,000	$ 2,620,000	$ 2,665,000	$ 56,739,498	$ 155,642,147
REVENUE SOURCES							
General Fund	$ 370,000	$ 370,000	$ 370,000	$ 370,000	$ 370,000	$ 1,850,000	$ 2,600,000
Fund Balance/Reserves	$ 1,415,000	$ 1,460,000	$ 1,505,000	$ 1,550,000	$ 1,595,000	$ 7,525,000	$ 17,100,855
Utilities Fund Balance	$ 400,000	$ 400,000	$ 400,000	$ 400,000	$ 400,000	$ 2,000,000	$ 4,669,450
Utilities CIP Fund Balance	$ -	$ -	$ -	$ -	$ -	$ -	$ -
EDA Fund Balance	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Stormwater CIP Fund Balance	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 250,000	$ 1,000,000
Proffer Revenues	$ -	$ -	$ -	$ -	$ -	$ -	$ 800,000
Current Bonded	$ -	$ -	$ -	$ -	$ -	$ -	$ 568,000
Proposed Bonded	$ 845,000	$ 1,100,000	$ 175,000	$ -	$ -	$ 2,120,000	$ 74,978,000
Grants/Donations/Other	$ 41,994,498	$ 250,000	$ 250,000	$ 250,000	$ 250,000	$ 42,994,498	$ 53,925,842
TOTAL	$ 45,074,498	$ 3,630,000	$ 2,750,000	$ 2,620,000	$ 2,665,000	$ 56,739,498	$ 155,642,147

ISLE OF WIGHT COUNTY

FY 2026-35 CAPITAL IMPROVEMENTS PROGRAM (CIP)

REQUESTS

Economic Development

PROJECT	Capital Budget FY24-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY2029-30	FIVE YEAR TOTAL FY 2026-30
Econ Dev Asset Maint							$ -
S. T. H. Ph II 44-Acre Permit Ready Site Dev't			$ 1,238,000	$ 400,000	$ 3,605,000		$ 5,243,000
Shirley T. Holland Phase III Site Development			$ 850,000	$ 400,000	$ -	$ -	$ 1,250,000
Community Facilities Project	$ -	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL	$ -	$ -	$ 2,088,000	$ 800,000	$ 3,605,000	$ -	$ 6,493,000
REVENUE SOURCES							
General Fund							$ -
Fund Balance/Reserves							$ -
EDA Fund Balance							$ -
Utilities CIP Fund Balance							$ -
Proffer Revenues							$ -
Current Bonded							$ -
Proposed Bonded			$ 2,088,000	$ 800,000	$ 3,605,000		$ 6,493,000
Grants/Donations/Other	$ -	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL	$ -	$ -	$ 2,088,000	$ 800,000	$ 3,605,000	$ -	$ 6,493,000

ISLE OF WIGHT COUNTY

FY 2026-35 CAPITAL IMPROVEMENTS PROGRAM (CIP)

REQUESTS

Economic Development

PROJECT	FY 2030-31	FY 2031-32	FY 2032-33	FY 2033-34	FY 2034-35	TOTAL FY 2031-35	TEN YEAR TOTAL
Econ Dev Asset Maint	$ 220,000	$ 220,000	$ 220,000	$ 220,000	$ 220,000	$ 1,100,000	$ 1,100,000
S. T. H. Ph II 44-Acre Permit Ready Site Dev't						$ -	$ 5,243,000
Shirley T. Holland Phase III Site Development						$ -	$ 1,250,000
Community Facilities Project	$ -	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL	$ 220,000	$ 220,000	$ 220,000	$ 220,000	$ 220,000	$ 1,100,000	$ 7,593,000
REVENUE SOURCES							
General Fund	$ 220,000	$ 220,000	$ 220,000	$ 220,000	$ 220,000	$ 1,100,000	$ 1,100,000
Fund Balance/Reserves						$ -	$ -
EDA Fund Balance						$ -	$ -
Utilities CIP Fund Balance						$ -	$ -
Proffer Revenues						$ -	$ -
Current Bonded						$ -	$ -
Proposed Bonded						$ -	$ 6,493,000
Grants/Donations/Other	$ -	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL	$ 220,000	$ 220,000	$ 220,000	$ 220,000	$ 220,000	$ 1,100,000	$ 7,593,000

ISLE OF WIGHT COUNTY

FY 2026-35 CAPITAL IMPROVEMENTS PROGRAM (CIP)

REQUESTS

Fire & Rescue

PROJECT		Capital Budget FY24-25	(2) Medic Tanker FY 2025-26	Medic, Tanker FY 2026-27	Medic, Engine Tanker FY 2027-28	Engine, Brush FY 2028-29	Medic (2), Brush FY2029-30	FIVE YEAR TOTAL FY 2025-29
Apparatus Replacement		$ 2,000,000		$ 645,000	$ 1,245,000	$ 575,000	$ 665,000	$ 3,130,000
SCBA Replacement		$ -						$ -
		$ -	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL		$ 2,000,000	$ -	$ 645,000	$ 1,245,000	$ 575,000	$ 665,000	$ 3,130,000
REVENUE SOURCES								
General Fund								$ -
Fund Balance/Reserves								$ -
Utilities Fund Balance								$ -
Utilities CIP Fund Balance								$ -
Proffer Revenues								$ -
Current Bonded								$ -
Proposed Bonded				$ 645,000	$ 1,245,000	$ 575,000	$ 665,000	$ 3,130,000
Grants/Donations/Other		$ 2,000,000	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL		$ 2,000,000	$ -	$ 645,000	$ 1,245,000	$ 575,000	$ 665,000	$ 3,130,000

ISLE OF WIGHT COUNTY

FY 2026-35 CAPITAL IMPROVEMENTS PROGRAM (CIP)

REQUESTS

Fire & Rescue

PROJECT	Engine Medic FY 2030-31	Engine Heavy Rescue FY 2031-32	Brush FY 2032-33	FY 2033-34	FY 2034-35	TOTAL FY 2031-35	TEN YEAR TOTAL
Apparatus Replacement	$ 845,000	$ 1,100,000	$ 175,000	$ -	$ -	$ 2,120,000	$ 5,250,000
SCBA Replacement						$ -	$ -
	$ -	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL	$ 845,000	$ 1,100,000	$ 175,000	$ -	$ -	$ 2,120,000	$ 5,250,000
REVENUE SOURCES							
General Fund						$ -	$ -
Fund Balance/Reserves						$ -	$ -
Utilities Fund Balance						$ -	$ -
Utilities CIP Fund Balance						$ -	$ -
Proffer Revenues						$ -	$ -
Current Bonded						$ -	$ -
Proposed Bonded	$ 845,000	$ 1,100,000	$ 175,000			$ 2,120,000	$ 5,250,000
Grants/Donations/Other	$ -	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL	$ 845,000	$ 1,100,000	$ 175,000	$ -	$ -	$ 2,120,000	$ 5,250,000

ISLE OF WIGHT COUNTY

FY 2026-35 CAPITAL IMPROVEMENTS PROGRAM (CIP)

REQUESTS

Parks & Recreation

PROJECT	Total Project Cost	Capital Budget FY24-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY2029-30	FIVE YEAR TOTAL FY 2025-29
Capital Maintenance		$ 125,000	$ 135,000	$ 125,000	$ 125,000	$ 125,000	$ 125,000	$ 635,000
Bradby Park Development			$ 800,000					$ 800,000
Playground Equipment		$ 250,000	$ 90,000					$ 90,000
Nike Missile Project			$ 85,000					$ 85,000
Riverview/Robinson Playgounds		$ 75,000		$ 90,000				$ 90,000
Heritage Park Restrooms			$ 60,000					$ 60,000
Playground Equipment								$ -
Nike Park Parking Lot				$ 440,000				$ 440,000
Tyler's Beach Development								$ -
Blackwater River Park Development		$ -	$ -	$ -	$ 100,000	$ 100,000	$ -	$ 200,000
TOTAL		$ 450,000	$ 1,170,000	$ 655,000	$ 225,000	$ 225,000	$ 125,000	$ 2,400,000
REVENUE SOURCES								
General Fund		$ 100,000	$ -	$ 125,000	$ 125,000	$ 125,000	$ 125,000	$ 500,000
Fund Balance/Reserves		$ 350,000	$ 1,170,000		$ 100,000	$ 100,000		$ 1,370,000
Utilities Fund Balance								$ -
Utilities CIP Fund Balance								$ -
Proffer Revenues								$ -
Current Bonded								$ -
Proposed Bonded				$ 530,000				$ 530,000
Grants/Donations/Other		$ -	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL		$ 450,000	$ 1,170,000	$ 655,000	$ 225,000	$ 225,000	$ 125,000	$ 2,400,000

ISLE OF WIGHT COUNTY

FY 2026-35 CAPITAL IMPROVEMENTS PROGRAM (CIP)

REQUESTS

Parks & Recreation

PROJECT	FY 2030-31	FY 2031-32	FY 2032-33	FY 2033-34	FY 2034-35	TOTAL FY 2031-35	TEN YEAR TOTAL
Capital Maintenance	$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 500,000	$ 1,135,000
Bradby Park Development						$ -	$ 800,000
Playground Equipment						$ -	$ 90,000
Nike Missile Project						$ -	$ 85,000
Riverview/Robinson Playgounds						$ -	$ 90,000
Heritage Park Restrooms						$ -	$ 60,000
Playground Equipment							$ -
Nike Park Parking Lot							$ 440,000
Tyler's Beach Development						$ -	$ -
Blackwater River Park Development	$ -	$ -	$ -	$ -	$ -	$ -	$ 200,000
TOTAL	$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 500,000	$ 2,900,000
REVENUE SOURCES							
General Fund	$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 500,000	$ 1,000,000
Fund Balance/Reserves						$ -	$ 1,370,000
Utilities Fund Balance						$ -	$ -
Utilities CIP Fund Balance						$ -	$ -
Proffer Revenues						$ -	$ -
Current Bonded						$ -	$ -
Proposed Bonded						$ -	$ 530,000
Grants/Donations/Other	$ -	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL	$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 500,000	$ 2,900,000

ISLE OF WIGHT COUNTY

FY 2026-35 CAPITAL IMPROVEMENTS PROGRAM (CIP)

REQUESTS

Public Schools

PROJECT	Total Project Cost	Capital Budget FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY2029-30	FIVE YEAR TOTAL FY 2026-30
Westside Elementary				$ 25,000,000	$ 25,000,000			$ 50,000,000
Fleet/Buses		$ 735,000	$ 763,000	$ 785,000	$ 805,000	$ 825,000	$ 850,000	$ 4,028,000
Garage Facility			$ 865,000	$ 3,200,000				$ 4,065,000
Restroom Repairs/Reno				$ 180,000				$ 180,000
SHS/WHS Tracks		$ 820,000						$ -
SHS/WHS Athletic Fields		$ 450,000						$ -
SHS Baseball Lights					$ 675,000			$ 675,000
SHS Bleachers/Seating			$ 125,000					$ 125,000
Band Room			$ 1,400,000					$ 1,400,000
Weapons Detection Systems		$ 156,000	$ 180,000					$ 180,000
Carrollton Elem HVAC		$ 7,339,000						$ -
		$ -	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL		$ 9,500,000	$ 3,333,000	$ 29,165,000	$ 26,480,000	$ 825,000	$ 850,000	$ 60,653,000
REVENUE SOURCES								
General Fund		$ 2,500,000						$ -
Fund Balance/Reserves			$ 215,000			$ 825,000	$ 850,000	$ 1,890,000
Utilities Fund Balance								$ -
Stormwater Fund Balance			$ 250,000					$ 250,000
Proffer Revenues			$ 800,000					$ 800,000
Current Bonded			$ 568,000					$ 568,000
Proposed Bonded		$ 7,000,000		$ 29,165,000	$ 26,480,000			$ 55,645,000
Grants/Donations/Other		$ -	$ 1,500,000	$ -	$ -	$ -	$ -	$ 1,500,000
TOTAL		$ 9,500,000	$ 3,333,000	$ 29,165,000	$ 26,480,000	$ 825,000	$ 850,000	$ 60,653,000

ISLE OF WIGHT COUNTY

FY 2026-35 CAPITAL IMPROVEMENTS PROGRAM (CIP)

REQUESTS

Public Schools

PROJECT		FY 2030-31	FY 2031-32	FY 2032-33	FY 2033-34	FY 2034-35	TOTAL FY 2031-35	TEN YEAR TOTAL
Westside Elementary							$ -	$ 50,000,000
Fleet/Buses		$ 875,000	$ 900,000	$ 925,000	$ 950,000	$ 975,000	$ 4,625,000	$ 8,653,000
Garage Facility							$ -	$ 4,065,000
Restroom Repairs/Reno							$ -	$ 180,000
SHS/WHS Tracks							$ -	$ -
SHS/WHS Athletic Fields							$ -	$ -
SHS Baseball Lights							$ -	$ 675,000
SHS Bleachers/Seating							$ -	$ 125,000
Band Room							$ -	$ 1,400,000
Weapons Detection Systems							$ -	$ 180,000
Carrollton Elem HVAC							$ -	$ -
		$ -	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL		875,000	900,000	$ 925,000	950,000	975,000	$ 4,625,000	$ 65,278,000
REVENUE SOURCES								
General Fund							$ -	$ -
Fund Balance/Reserves		$ 875,000	$ 900,000	$ 925,000	$ 950,000	$ 975,000	$ 4,625,000	$ 6,515,000
Utilities Fund Balance							$ -	$ -
Stormwater Fund Balance							$ -	$ 250,000
Proffer Revenues							$ -	$ 800,000
Current Bonded							$ -	$ 568,000
Proposed Bonded							$ -	$ 55,645,000
Grants/Donations/Other		$ -	$ -	$ -	$ -	$ -	$ -	$ 1,500,000
TOTAL		$ 875,000	$ 900,000	$ 925,000	$ 950,000	$ 975,000	$ 4,625,000	$ 65,278,000

ISLE OF WIGHT COUNTY

FY 2026-35 CAPITAL IMPROVEMENTS PROGRAM (CIP)

REQUESTS

Public Utilities

PROJECT	Total Project Cost	Capital Budget FY24-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY2029-30	FIVE YEAR TOTAL FY 2026-30
Water Projects:								
Capital Maint/Line Upgrades		$ 1,400,000	$ 1,400,000	$ 300,000	$ 300,000	$ 300,000	$ 300,000	$ 2,600,000
Benns Grant Water Tank				$ 2,300,000	$ 2,300,000			$ 4,600,000
Hardy Water Line								$ -
Sewer Projects:				$ 3,250,000				$ 3,250,000
Capital Maintenance		$ 100,000	$ 600,000	$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 1,000,000
TOTAL		$ 1,500,000	$ 2,000,000	$ 5,950,000	$ 2,700,000	$ 400,000	$ 400,000	$ 11,450,000
REVENUE SOURCES								
General Fund								$ -
Fund Balance/Reserves			$ 2,000,000					$ 2,000,000
Utilities Fund Balance				$ 400,000	$ 400,000	$ 400,000	$ 400,000	$ 1,600,000
Utilities CIP Fund Balance		$ 1,500,000						$ -
Proffer Revenues								$ -
Current Bonded								$ -
Proposed Bonded				$ 4,300,000	$ 2,300,000			$ 6,600,000
Grants/Donations/ARPA		$ -	$ -	$ 1,250,000	$ -	$ -	$ -	$ 1,250,000
TOTAL		$ 1,500,000	$ 2,000,000	$ 5,950,000	$ 2,700,000	$ 400,000	$ 400,000	$ 11,450,000

ISLE OF WIGHT COUNTY

FY 2026-35 CAPITAL IMPROVEMENTS PROGRAM (CIP)

REQUESTS

Public Utilities

PROJECT		FY 2030-31	FY 2031-32	FY 2032-33	FY 2033-34	FY 2034-35	TOTAL FY 2031-35	TEN YEAR TOTAL
Water Projects:								
Capital Maint/Line Upgrades		$ 300,000	$ 300,000	$ 300,000	$ 300,000	$ 300,000	$ 1,500,000	$ 4,100,000
Benns Grant Water Tank							$ -	$ 4,600,000
Hardy Water Line							$ -	$ -
Sewer Projects:								$ 3,250,000
Capital Maintenance		$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 500,000	$ 1,500,000
TOTAL		$ 400,000	$ 400,000	$ 400,000	$ 400,000	$ 400,000	$ 2,000,000	$ 13,450,000
REVENUE SOURCES								
General Fund							$ -	$ -
Fund Balance/Reserves							$ -	$ 2,000,000
Utilities Fund Balance		$ 400,000	$ 400,000	$ 400,000	$ 400,000	$ 400,000	$ 2,000,000	$ 3,600,000
Utilities CIP Fund Balance							$ -	$ -
Proffer Revenues							$ -	$ -
Current Bonded							$ -	$ -
Proposed Bonded							$ -	$ 6,600,000
Grants/Donations/Other		$ -	$ -	$ -	$ -	$ -	$ -	$ 1,250,000
TOTAL		$ 400,000	$ 400,000	$ 400,000	$ 400,000	$ 400,000	$ 2,000,000	$ 13,450,000

ISLE OF WIGHT COUNTY
FY 2026-35 CAPITAL IMPROVEMENTS PROGRAM (CIP)
REQUESTS
Public Works

PROJECT	Total Project Cost	Capital Budget FY24-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FIVE YEAR TOTAL FY 2026-30
Capital Maintenance		$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 250,000
Capital Projects				$ 460,000	$ 480,000	$ 500,000	$ 520,000	$ 1,960,000
Solid Waste Compactors			$ 150,000					$ 150,000
Carrollton VFD			$ 200,000					$ 200,000
Smithfield Library Roof/HVAC			$ 265,000					$ 265,000
Windsor Library		$ -	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL		$ 50,000	$ 665,000	$ 510,000	$ 530,000	$ 550,000	$ 570,000	$ 2,825,000
REVENUE SOURCES								
General Fund		$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 250,000
Fund Balance/Reserves			$ 615,000		$ 480,000	$ 500,000	$ 520,000	$ 2,115,000
Utilities Fund Balance								$ -
Utilities CIP Fund Balance								$ -
Proffer Revenues								$ -
Current Bonded								$ -
Proposed Bonded				$ 460,000				$ 460,000
Grants/Donations/Other		$ -	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL		$ 50,000	$ 665,000	$ 510,000	$ 530,000	$ 550,000	$ 570,000	$ 2,825,000

ISLE OF WIGHT COUNTY

FY 2026-35 CAPITAL IMPROVEMENTS PROGRAM (CIP)

REQUESTS

Public Works

PROJECT		FY 2030-31	FY 2031-32	FY 2032-33	FY 2033-34	FY 2034-35	TOTAL FY 2031-35	TEN YEAR TOTAL
Capital Maintenance		$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 250,000	$ 500,000
Capital Projects		$ 540,000	$ 560,000	$ 580,000	$ 600,000	$ 620,000	$ 2,900,000	$ 4,860,000
Solid Waste Compactors								$ 150,000
Carrollton VFD								$ 200,000
Smithfield Library Roof/HVAC							$ -	$ 265,000
Windsor Library		$ -	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL		$ 590,000	$ 610,000	$ 630,000	$ 650,000	$ 670,000	$ 3,150,000	$ 5,975,000
REVENUE SOURCES								
General Fund		$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 250,000	$ 500,000
Fund Balance/Reserves		$ 540,000	$ 560,000	$ 580,000	$ 600,000	$ 620,000	$ 2,900,000	$ 5,015,000
Utilities Fund Balance							$ -	$ -
Utilities CIP Fund Balance							$ -	$ -
Proffer Revenues							$ -	$ -
Current Bonded							$ -	$ -
Proposed Bonded							$ -	$ 460,000
Grants/Donations/Other		$ -	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL		$ 590,000	$ 610,000	$ 630,000	$ 650,000	$ 670,000	$ 3,150,000	$ 5,975,000

ISLE OF WIGHT COUNTY

FY 2026-35 CAPITAL IMPROVEMENTS PROGRAM (CIP)

REQUESTS

Stormwater

PROJECT	Total Project Cost	Capital Budget FY24-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY2029-30	FIVE YEAR TOTAL FY 2026-30
Capital Maintenance		$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 250,000
Enhanced Commercial Data Base		$ 50,000						$ -
School Garage BMP								$ -
SLAF Projects		$ 250,000	$ 250,000	$ 250,000	$ 250,000	$ 250,000	$ 250,000	$ 1,250,000
		$ -	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL		$ 350,000	$ 300,000	$ 300,000	$ 300,000	$ 300,000	$ 300,000	$ 1,500,000
REVENUE SOURCES								
General Fund								$ -
Fund Balance/Reserves								$ -
Utilities Fund Balance								$ -
Stormwater CIP Fund Balance		$ 50,000	$ 300,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 500,000
Proffer Revenues								$ -
Current Bonded								$ -
Proposed Bonded								$ -
Grants/Donations/Other		$ 300,000	$ -	$ 250,000	$ 250,000	$ 250,000	$ 250,000	$ 1,000,000
TOTAL		$ 350,000	$ 300,000	$ 300,000	$ 300,000	$ 300,000	$ 300,000	$ 1,500,000

ISLE OF WIGHT COUNTY

FY 2026-35 CAPITAL IMPROVEMENTS PROGRAM (CIP)

REQUESTS

Stormwater

PROJECT		FY 2030-31	FY 2031-32	FY 2032-33	FY 2033-34	FY 2034-35	TOTAL FY 2031-35	TEN YEAR TOTAL
Capital Maintenance		$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 250,000	$ 500,000
Enhanced Commercial Data Base							$ -	$ -
School Garage BMP							$ -	$ -
SLAF Projects		$ 250,000	$ 250,000	$ 250,000	$ 250,000	$ 250,000	$ 1,250,000	$ 2,500,000
		$ -	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL		$ 300,000	$ 300,000	$ 300,000	$ 300,000	$ 300,000	$ 1,500,000	$ 3,000,000
REVENUE SOURCES								
General Fund							$ -	$ -
Fund Balance/Reserves							$ -	$ -
Utilities Fund Balance							$ -	$ -
Stormwater CIP Fund Balance		$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 250,000	$ 750,000
Proffer Revenues							$ -	$ -
Current Bonded							$ -	$ -
Proposed Bonded							$ -	$ -
Grants/Donations/Other		$ 250,000	$ 250,000	$ 250,000	$ 250,000	$ 250,000	$ 1,250,000	$ 2,250,000
TOTAL		$ 300,000	$ 300,000	$ 300,000	$ 300,000	$ 300,000	$ 1,500,000	$ 3,000,000

ISLE OF WIGHT COUNTY

FY 2026-35 CAPITAL IMPROVEMENTS PROGRAM (CIP)

REQUESTS

Transportation

PROJECT	Total Project Cost	Capital Budget FY24-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY2029-30	TOTAL FY 2026-30
Route 17 Phase 1	$ 13,910,234							$ -
Route 17 Phase 2	$ 27,334,264							$ -
Red Oaks Shared Use Path	$ 500,000							$ -
Turner Dr/Benns Church	$ 7,632,405						$ 7,632,405	$ 7,632,405
Lawne's Point	$ 1,847,000				$ 1,847,000			$ 1,847,000
Rte 10/Rte 644 turner Dr	$ 972,244		$ 500,000	$ 472,244				$ 972,244
		$ -	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL		$ -	$ 500,000	$ 472,244	$ 1,847,000	$ -	$ 7,632,405	$ 10,451,649
REVENUE SOURCES								
General Fund								$ -
Fund Balance/Reserves							$ 2,200,855	$ 2,200,855
Stormwater Fund Balance					$ 1,069,450			$ 1,069,450
Utilities CIP Fund Balance								$ -
Proffer Revenues								$ -
Current Bonded								$ -
Proposed Bonded								$ -
Grants/Donations/Other			$ 500,000	$ 472,244	$ 777,550	$ -	$ 5,431,550	$ 7,181,344
TOTAL		$ -	$ 500,000	$ 472,244	$ 1,847,000	$ -	$ 7,632,405	$ 10,451,649

ISLE OF WIGHT COUNTY

FY 2026-35 CAPITAL IMPROVEMENTS PROGRAM (CIP)

REQUESTS

Transportation

PROJECT	FY 2030-31	FY 2030-31	FY 2031-32	FY 2032-33	FY 2033-34	TOTAL FY 2030-34	TEN YEAR TOTAL
Route 17 Phase 1	13,910,234					13,910,234	$ 13,910,234
Route 17 Phase 2	27,334,264					27,334,264	$ 27,334,264
Red Oaks Shared Use Path	500,000					500,000	$ 500,000
Turner Dr/Benns Church							$ 7,632,405
Lawne's Point							$ 1,847,000
Rte 10/Rte 644 turner Dr							$ 972,244
	-	-	-	-	-	-	$ -
TOTAL	41,744,498	-	-	-	-	41,744,498	$ 52,196,147
REVENUE SOURCES							
General Fund						$ -	$ -
Fund Balance/Reserves						$ -	$ 2,200,855
Utilities Fund Balance						$ -	$ 1,069,450
Utilities CIP Fund Balance						$ -	$ -
Proffer Revenues						$ -	$ -
Current Bonded						$ -	$ -
Proposed Bonded						$ -	$ -
Grants/Donations/Other	$ 41,744,498	$ -	$ -	$ -	$ -	$ 41,744,498	$ 48,925,842
TOTAL	$ 41,744,498	$ -	$ -	$ -	$ -	$ 41,744,498	$ 52,196,147

ISSUE:

Sign Exception Request for Signs Installed at GO Car Wash as Shown on the Sign Design Schematic Dated July 11, 2023, Located at 14237 Lori Ann Way, Carrollton in the Conditional-General Commercial Zoning District

BACKGROUND:

A Sign Exception Request has been submitted for signs installed at GO Car Wash as shown on the Sign Design Schematic dated July 11, 2023, located at 14237 Lori Ann Way, Carrollton, on property with tax map number 34-01-070F in the Conditional-General Commercial Zoning District.

The property is located at 14237 Lori Ann Way in the Bartlett Station planned mixed use community, , formerly known as the Crossings. The property is surrounded on all sides by other property in the Conditional-General Commercial zoning district.

The applicant applied for a zoning and building permit sign application on August 20, 2024. The planner reviewing the application for zoning compliance rejected the sign application on August 23, 2024, noting the following deficiencies:

1. The monument sign did not show a setback to Lori Ann Way,
2. The monument sign exceeded the maximum height requirement of six feet,
3. The sign face background was not a neutral color and did not meet the construction material standards; and
4. Only one wall sign is allowed per road frontage on the east and south sides of the building facing Lori Ann Way, and all other signs facing Route 17 were not allowed as the lot did not have road frontage along that road.

No further submittal were received from the applicant following the rejection.

On August 26, 2024, Zoning and Building permits were issued in error.

In March 2025, staff noticed that the signs were installed. Upon investigation, it was discovered the zoning permit was issued despite the planner's rejection. When contacted by telephone, the contractor stated that he was not aware of the rejection and assumed that the permit was valid. Staff advised by a follow up e-mail that an exception would be necessary, since staff did not have administrative authority to approve signs that did not meet ordinance requirements.

Staff analyzed the application documents and identified the following strengths and weaknesses:

Strength:

1. Staff has discussed taking into consideration that the channel letters and logo on the west elevation of the structure does face Carrollton Blvd. even though the parcel does not front on Carrollton Blvd. The parcel that fronts on the street is occupied by a stormwater pond for the development.

Weaknesses:

1. The monument sign exceeds the height requirement by two feet.
2. The monument sign does not meet the minimum setback of fifteen feet from Lori Ann Way for a sign of 25 square feet.
3. The free-standing sign does not meet the construction standard requirements in the Ordinance nor does it match what was submitted and ultimately approved by the County in error following the planner's rejection.
4. The free-standing sign is not consistent with the design and character of other businesses in the vicinity nor with the Newport Development Service Overlay district.

A full analysis of the request is included in the attached staff report.

BUDGETARY IMPACT:

N/A

RECOMMENDATION:

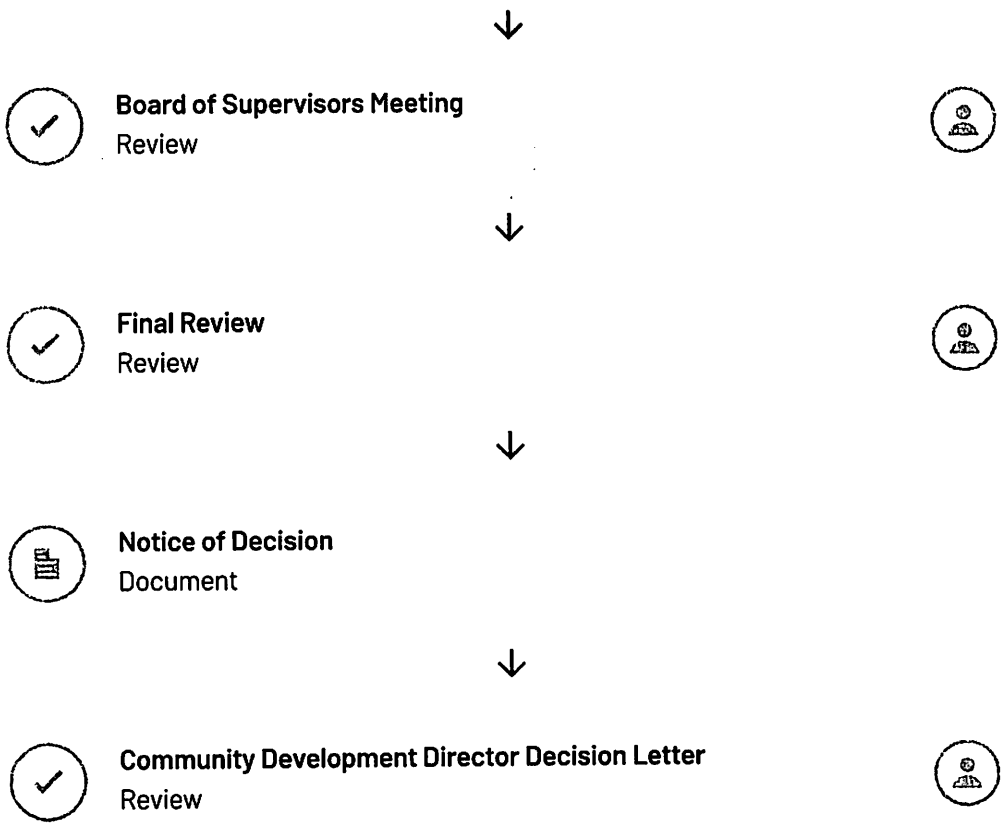
The Planning Commission, at the April 22, 2025 meeting, voted unanimously to recommend approval of the exceptions with the condition that the monument sign base be changed to match the color of the building, and its top be changed to the color of the roof of the building (7-0).

Based on the weaknesses listed above, staff recommends denial of the exception request for the free-standing sign and approval of the exception request for the wall sign on the west side of the building.

ATTACHMENTS:

Description	Type	Upload Date
Application	Cover Memo	4/8/2025
Site Layout	Exhibit	4/9/2025
Location Map	Backup Material	4/8/2025
Sign Specs	Backup Material	4/8/2025
Monument Sign location	Backup Material	4/8/2025
County Correspondence	Backup Material	4/8/2025
View from Carrollton Blvd	Exhibit	4/16/2025
South and East side signs	Exhibit	4/16/2025
Free standing sign	Exhibit	4/16/2025
Free Standing sign view 2	Exhibit	4/16/2025
Approved Sign Plans in Error Aug 2024	Cover Memo	4/16/2025
PC Staff Report April 22 2025	Backup Material	5/8/2025

I'm seeking an exception / waiver because Isle of Wight County issued our permit # SIGN-24-16 in error that was not discovered until permitted signs were installed months later. An exception / waiver is now required to allow our client to open his business.



Details

Application Information

Edit

Applicant*

Contractor

Request for*

Sign Exception

Project Name*

GO Car Wash

Ordinance *

Isle of Wight County Zoning Ordinance

Section(s)*

Article IX

Please provide detail of the proposed use or activity being requested* ⓘ

Commercial business signage

Please click Zoning Ordinance (https://library.municode.com/va/isle_of_wight_county/codes/code_of_ordinai nodeId=APXBZO) for guidance

Sign Information

Edit

Type of Sign*

Other

Will the sign be illuminated?*

yes

Total square footage of sign area?*

111

Height of sign?*

7

Width of sign?*

5

Description of sign*

(3) Single Face Wall signs & (!) Double Face Monument Sign,

Disclosures and Signature

Edit

No application for a sign exception shall be certified as complete unless the following information is provided. Six (6) full-size copies of all application documents and (1) reduced 11'x17' copy of concept plan must be provided in addition to a digital upload on the next screen.

The required number of copies may be increased or reduced with permission of the Zoning Administrator, depending on the review needs.

All plans over 11"x17" in size are required to be folded to be processed for review.

Please note that additional information on the site layout may be requested by the Zoning Administrator during the review process to more effectively review the application and prepare the staff reports for the appropriate review.

I, the undersigned, certify that this application is complete, accurate and contains all required and requested information, documents, and other submittals, and that all statements made herein are, to the best of my knowledge, true and correct. I further certify that I have exercised due diligence to obtain the most recent, complete, and correct information available. I understand that any section not completed in its entirety may delay the processing of this application.

I understand my application will not be processed until I deliver paper copies to Central Permitting at 17140 Monument Circle Building B Isle of Wight, VA 23397.

Applicants Signature

Jeff Lee
Mar 20, 2025

Local Roots, Global Reach

ISLE OF WIGHT COUNTY, VIRGINIA

DEPARTMENT OF COMMUNITY DEVELOPMENT

AFFIDAVIT OF OWNERSHIP

This 27th day of March, 2025.
(day) *(month)* *(year)*

I Realty Income Properties 9, LLC, a Delaware limited liability company, owner of 14237 Lori Ann Way, Carrollton, VA 23314,
(owner) *(address and/or tax map number)*

give my permission to: Superior Signs LLC, to make
(applicant)

application to Isle of Wight County Department of Community Development for the aforementioned property.

Realty Income Properties 9, LLC, a Delaware limited liability company,
by Realty Income Corporation, a Maryland corporation, its sole and managing member
by Karolina Ericsson, Senior Vice President, Associate General Counsel

(signature of owner) *(printed name)*

Approved As To Form
Legal Department
Date of Assessment

See attached Certificate

Commonwealth of Virginia

County of Isle of Wight

Subscribed and sworn to before me _____,

A Notary Public in and for the County of Isle of Wight, Commonwealth

of Virginia, this _____ day of _____, 20_____.

_____

Notary Public

My Commission Expires_____

ACKNOWLEDGMENT

A Notary Public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

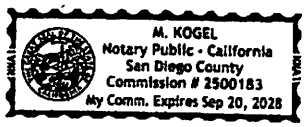
STATE OF CALIFORNIA

COUNTY OF SAN DIEGO

On March 27, 2025, before me, M. Kogel, Notary Public, personally appeared Karolina Ericsson, who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is subscribed to the within instrument and acknowledged to me that she executed the same in her authorized capacity(ies), and that by her signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.



M. Kogel

Signature of Notary Public (Notary Seal)

COUNTY OF ISLE OF WIGHT
DISCLOSURE OF REAL ESTATE HOLDINGS

Owner:
Applicant Realty Income Properties 9, LLC

Address 11995 El Camino Real
Street

San Diego — California — 92130
City — State — Zip

REAL ESTATE HOLDINGS TO BE AFFECTED

Location or Address	Description
14237 Lori Ann Way, Carrollton, VA 23314	Go Car Wash - Parcel ID: 34-01-070F

OTHER OWNERS OF AFFECTED REAL ESTATE

(Not Required for Corporation whose stock is traded on a national or local stock exchange or having more than 500 shareholders.)

Name of Individuals Corporation/Partnership Business Association	Address

Does any member of the Isle of Wight County Planning Commission or governing body have any interest in such property, either individually, by ownership of stock in a corporation owning such land, partnership, as the beneficiary of a trust, or the settlor of a revocable trust, or whether a member of the immediate household of any member of the Planning Commission or governing body has any such interest? Yes No

If yes, names of members: X The Owner of the property is an affiliate of and wholly owned by Realty Income which is a publicly traded company that is a member of the S&P 500 and has no way of knowing if there are members of the Isle of Wight County Planning Commission may own stock in Realty Income As of February 20, 2025, Realty Income has issued 891,516,161 shares of stock and have no way of knowing if any members of the Isle of Wight County Planning Commission might own shares

I do solemnly swear that the foregoing statement(s) and attachments(s) if any, are complete, correct and true.

Owner: Realty Income Properties 9, LLC, a Delaware limited liability company
by Realty Income Corporation, a Maryland corporation, its sole and managing member

Applicant: by Karolina Ericsson, SVP, AGC (Printed or Typed Name) Applicant: _____ (Signature) Date: 3/27/25

See Attached Certificate

Commonwealth of Virginia
County of Isle of Wight

Subscribed and sworn to before me _____,
A Notary Public in and for the County of Isle of Wight, Commonwealth
of Virginia, this _____ day of _____, 20_____.

_____
Notary Public

My Commission Expires_____

ACKNOWLEDGMENT

A Notary Public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

STATE OF CALIFORNIA

COUNTY OF SAN DIEGO

On March 27, 2025, before me, M. Kogel, Notary Public, personally appeared Karolina Ericsson, who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is subscribed to the within instrument and acknowledged to me that she executed the same in her authorized capacity(ies), and that by her signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

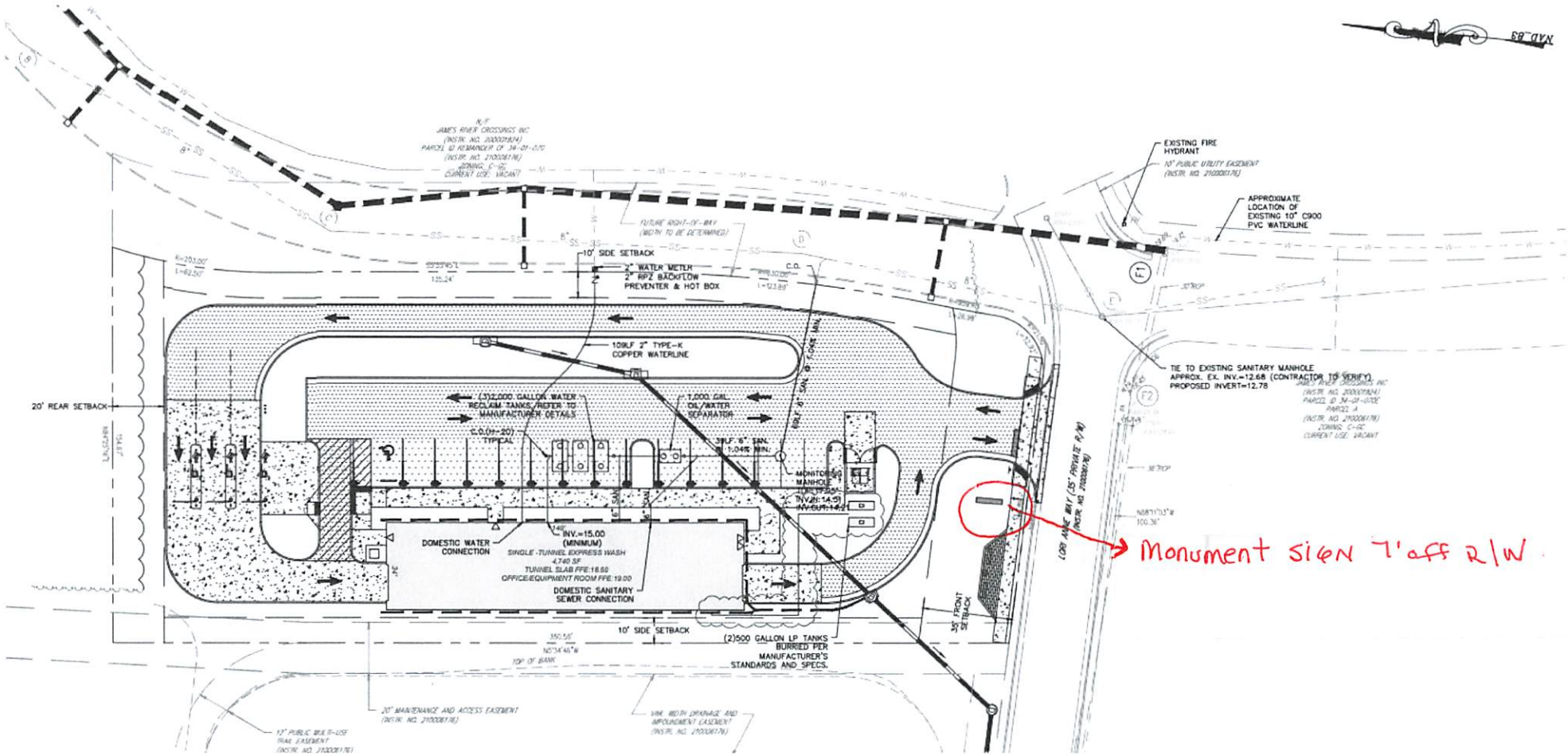
I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

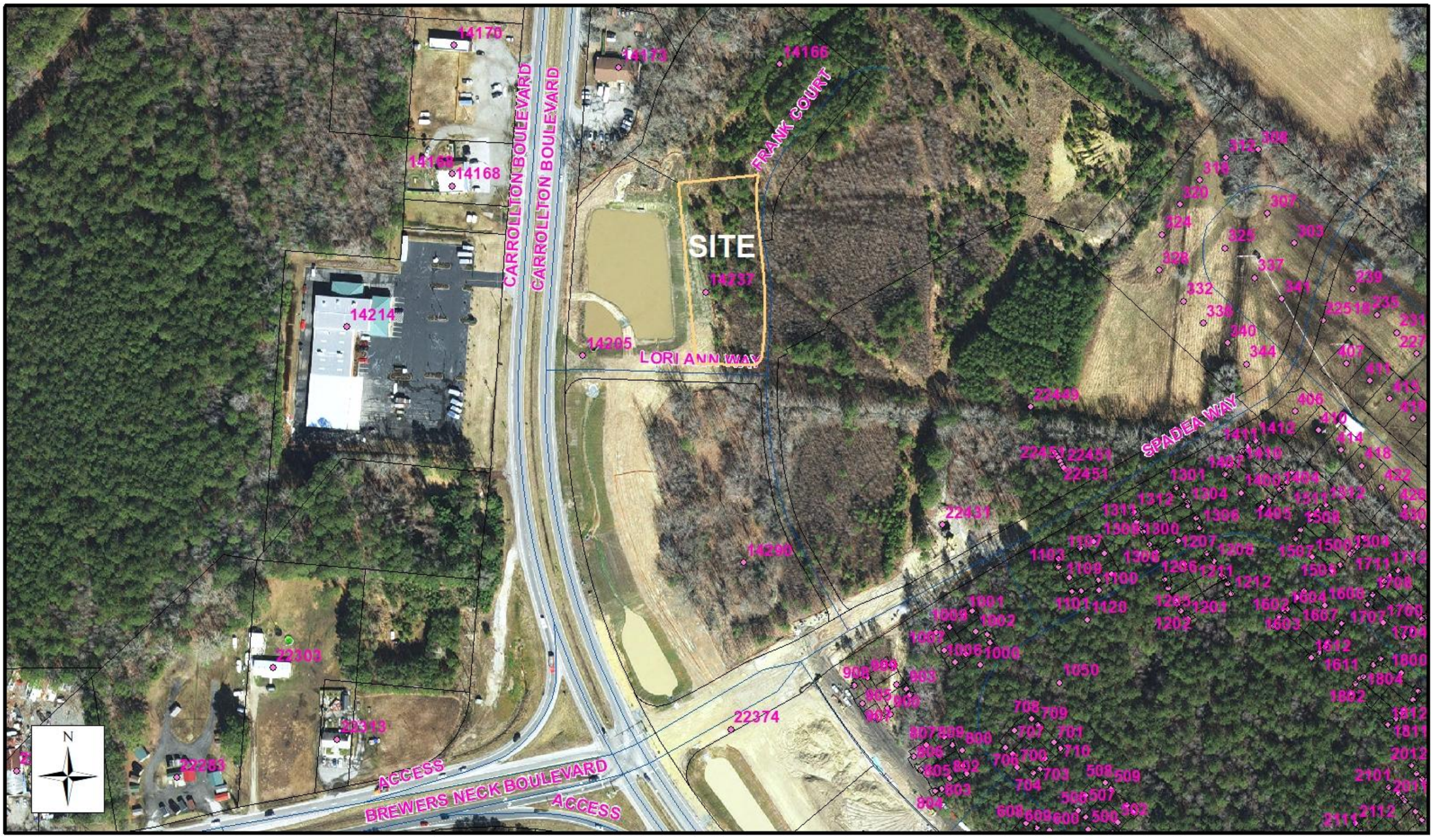
M. KOGEL
Notary Public - California
San Diego County
Commission # 2500183
My Comm. Expires Sep 20, 2028

M. Kogel

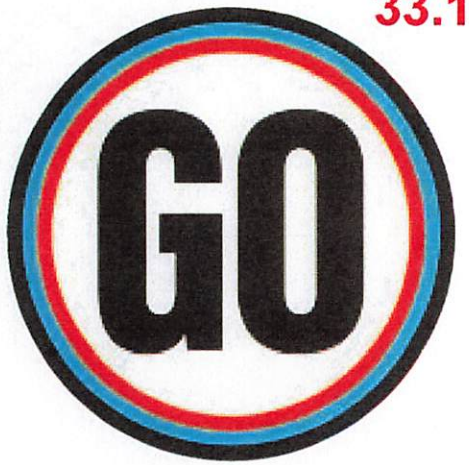
Signature of Notary Public (Notary Seal)

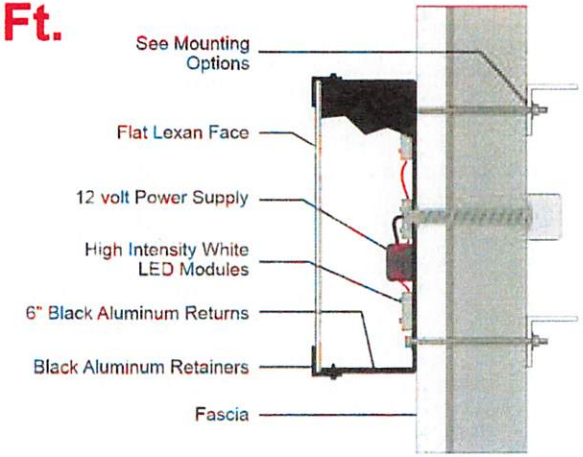

NAD 83
EXISTING FIRE HYDRANT
10' PUBLIC UTILITY EASEMENT (INSTR. NO. 2100061776)
APPROXIMATE LOCATION OF EXISTING 10" C900 PVC WATERLINE
FUTURE RIGHT-OF-WAY (WIDTH TO BE DETERMINED)
10' SIDE SETBACK
2" WATER METER
2" RPZ BACKFLOW PREVENTER & HOT BOX
109LF 2" TYPE-K COPPER WATERLINE
TIE TO EXISTING SANITARY MANHOLE
APPROX. EX. INV.=12.68 (CONTRACTOR TO VERIFY)
PROPOSED INVERT=12.78
20' REAR SETBACK
(3)2,000 GALLON WATER RECLAIM TANKS, REFER TO MANUFACTURER DETAILS
1,000 GAL. OIL/WATER SEPARATOR
C.O. (n-20') TYPICAL
91LF, 6" SAN. @ 1.04% MIN.
MONITORING MANHOLE
INV.IN:14.5
INV.OUT:14.2
INV.=15.00 (MINIMUM)
DOMESTIC WATER CONNECTION
SINGLE-TUNNEL EXPRESS WASH
4,740 SF
TUNNEL SLAB FFE:18.50
OFFICE/EQUIPMENT ROOM FFE:19.00
DOMESTIC SANITARY SEWER CONNECTION
10' SIDE SETBACK
(2)500 GALLON LP TANKS BURRIED PER MANUFACTURER'S STANDARDS AND SPECS.
35' FRONT SETBACK
LOR ANNE WAY (35' PRIVATE R/W)
Monument sign 7' off R/W
20' MAINTENANCE AND ACCESS EASEMENT (INSTR. NO. 2100061776)
VAR. WIDTH DRAINAGE AND IMPOUNDMENT EASEMENT (INSTR. NO. 2100061776)
12' PUBLIC MULTI-USE TRAIL EASEMENT (INSTR. NO. 2100061776)
TOP OF BANK

EXC-25-1 GO Car Wash Location Map



78” Diameter
33.18 Sq. Ft.





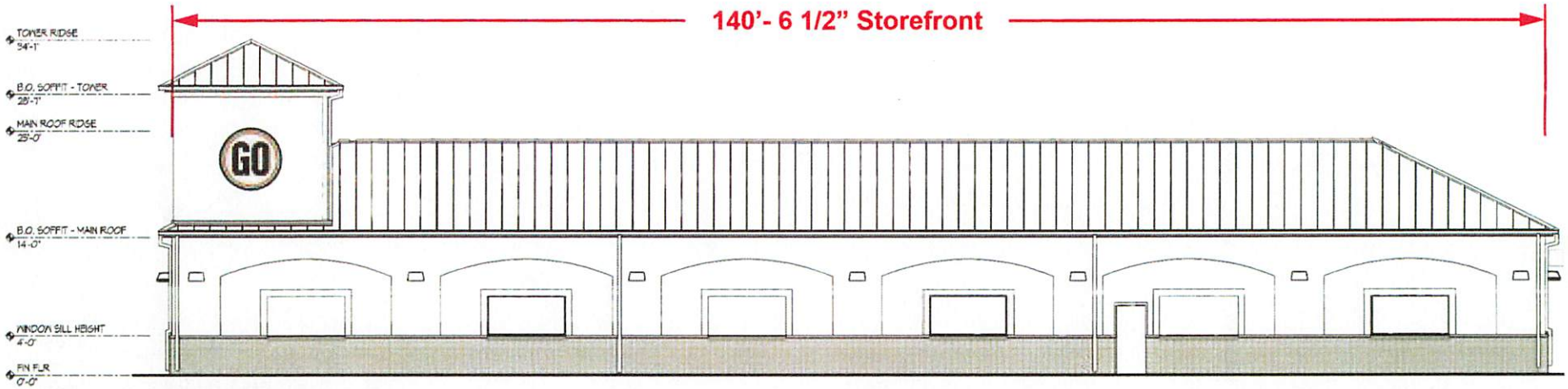
TYPICAL LETTER SECTION

COLOR SPECIFICATIONS:

- 3630-124 Burnt Orange
- 3630-147 Light European Blue

MOUNTING SPECS

FASTENER SCHEDULE		
	3/8" LAG SCREW	FOR USE WITH WOOD OR EIFS WALL SYSTEMS. 1-1/2" MIN PENETRATION (EXCL. TIP)
	3/8" DIA. THREADED	FOR USE WITH WOOD, CONCRETE BLOCK OR EIFS WALL SYSTEMS.
	[illegible]	FOR USE WITH CONCRETE BLOCK, BRICK OR CONCRETE. EMBED A MIN. OF 2 1/2".
	3/8" DIA. ROD WITH ADHESIVE	FOR USE WITH CONCRETE. EMBED A MIN. OF 2".
	3/8" DIA. ROD WITH ADHESIVE	FOR USE WITH MASONRY AND BRICK. EMBED A MIN. OF 3 3/8".
	3/8" DIA. ROD WITH ADHESIVE	FOR USE WITH CONCRETE BLOCK. EMBED A MIN. OF 2".
	3/8" DIA. SLEEVE ANCHOR	FOR USE WITH CONCRETE, MASONRY AND BRICK. EMBED A MIN. OF 3 3/8".



East Elevation

Scale: 1/16” = 1’- 0”

SUPERIOR SIGNS
2510 willis road, richmond, virginia 23237
804-[illegible]50
SuperiorSignsRVA.com

Customer: GO Car Wash			Job Location: 14217 Carrollton Blvd	
Date: 7-11-23	Salesperson: A T	Drawn By: C M	Revisions:	Scale: 3/8”=1’- 0”
Type of Signage:				
File Name: East Elevation			Customer Approval:	

at the customers expense. This drawing is the property of Superior Signs, LLC and may not be shown to anyone outside of the customers own organization. Duplication or distribution of this drawing without the written permission of Superior Signs, LLC is prohibited by law and will be taken very seriously.

Channel Letters on Raceway

Option 2

Sales	Allen T.	Customer	Go Car Wash	Date	8-13-24
Artist	Chris M.	Location	14217 Carrollton Blvd. - Carrollton, VA	Job #	230732

File Name West Elevation **Scale** 1/4" = 1'- 0"

5' Dia. Logo - 19.6 Sq. Ft.

48" x 238.8" Overall "CAR WASH" - 79.6 Sq. Ft.

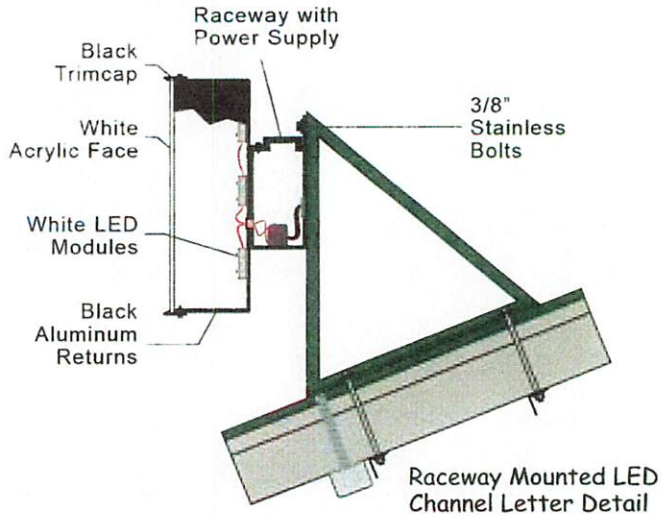
GO CAR WASH

MOUNTING SPECS

FASTENER SCHEDULE		
	3/8" LAG SCREW	FOR USE WITH WOOD OR EIFS WALL SYSTEMS. 1-1/2" MIN PENETRATION (EXCL. TIP)
	3/8" DIA. THREADED ROD	FOR USE WITH WOOD, CONCRETE BLOCK OR EIFS WALL SYSTEMS
	[illegible]	FOR USE WITH CONCRETE BLOCK, BRICK OR CONCRETE. EMBED A MIN. OF 2 1/2".
	3/8" DIA. ROD WITH ADHESIVE	FOR USE WITH CONCRETE. EMBED A MIN. OF 2".
	3/8" DIA. ROD WITH ADHESIVE	FOR USE WITH MASONRY AND BRICK. EMBED A MIN. OF 3 3/8".
	3/8" DIA. ROD WITH ADHESIVE	FOR USE WITH CONCRETE BLOCK. EMBED A MIN. OF 2".
	3/8" DIA. SLEEVE ANCHOR	FOR USE WITH CONCRETE, MASONRY AND BRICK. EMBED A MIN. OF 3 3/8".

Evergreen Raceway & Bracket **Confirm Color**

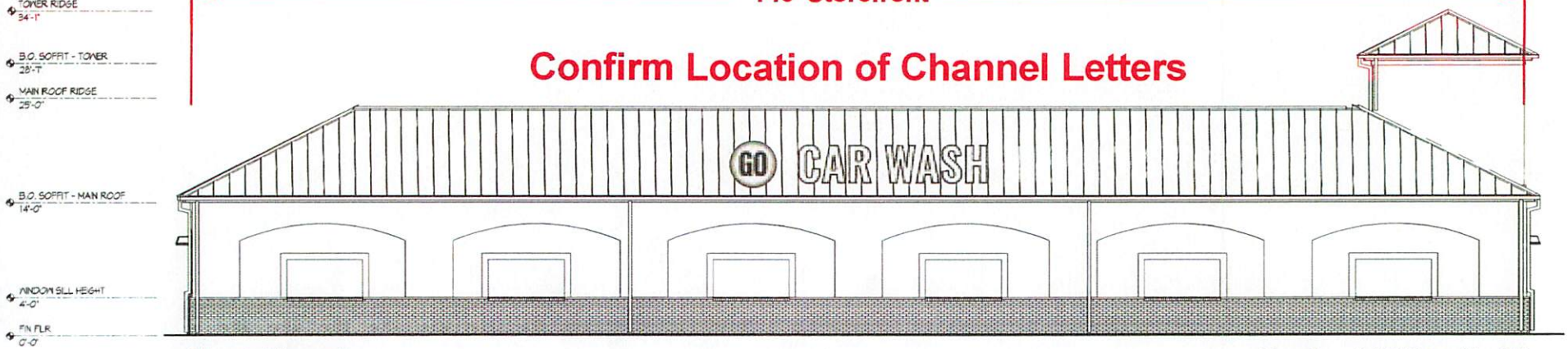
CMYK Digital Print



Raceway Mounted LED Channel Letter Detail

140' Storefront

Confirm Location of Channel Letters



West Elevation **Scale: 1/16" = 1'- 0"**

SUPERIOR SIGNS

Authorized Signature **Date**

This drawing must be approved and signed by the customer before production can begin. Any changes made after the drawing has been approved will be done at the customers expense. This drawing is the property of Superior Signs and may not be shown to anyone outside of the customers own organization. Duplication or distribution of this drawing without the written permission of Superior Signs is prohibited by law and will be taken very seriously.

78” Diameter
33.18 Sq. Ft.

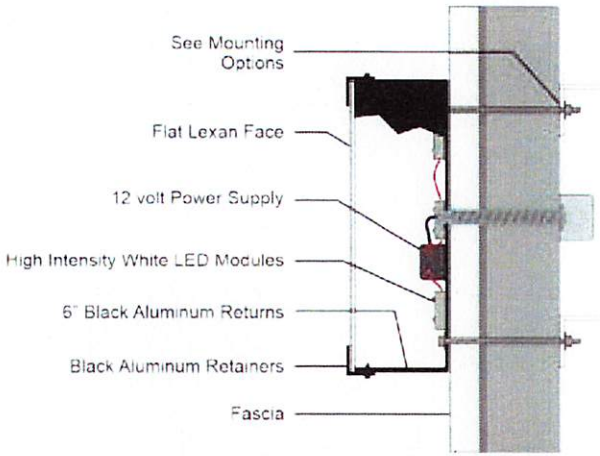


COLOR SPECIFICATIONS:

- 3630-124 Burnt Orange
- 3630-147 Light European Blue

MOUNTING SPECS

FASTENER SCHEDULE		
	3/8" LAG SCREW	FOR USE WITH WOOD OR EIFS WALL SYSTEMS 1-1/2" MIN PENETRATION (EXCL. TIP)
	3/8" DIA. THREADED ROD	FOR USE WITH WOOD, CONCRETE BLOCK OR EIFS WALL SYSTEMS
	3/8" HEX HEAD LAG (LARGE DIAMETER THREAD)	FOR USE WITH CONCRETE BLOCK, BRICK OR CONCRETE EMBED A MIN. OF 2 1/2"
	3/8" DIA. ROD WITH ADHESIVE	FOR USE WITH CONCRETE EMBED A MIN. OF 2"
	3/8" DIA. ROD WITH ADHESIVE	FOR USE WITH MASONRY AND BRICK EMBED A MIN. OF 3 3/8"
	3/8" DIA. ROD WITH ADHESIVE	FOR USE WITH CONCRETE BLOCK EMBED A MIN. OF 2"
	3/8" DIA. SLEEVE ANCHOR	FOR USE WITH CONCRETE, MASONRY AND BRICK EMBED A MIN. OF 3 3/8"



TYPICAL LETTER SECTION



South Elevation Scale: 3/32” = 1'- 0”

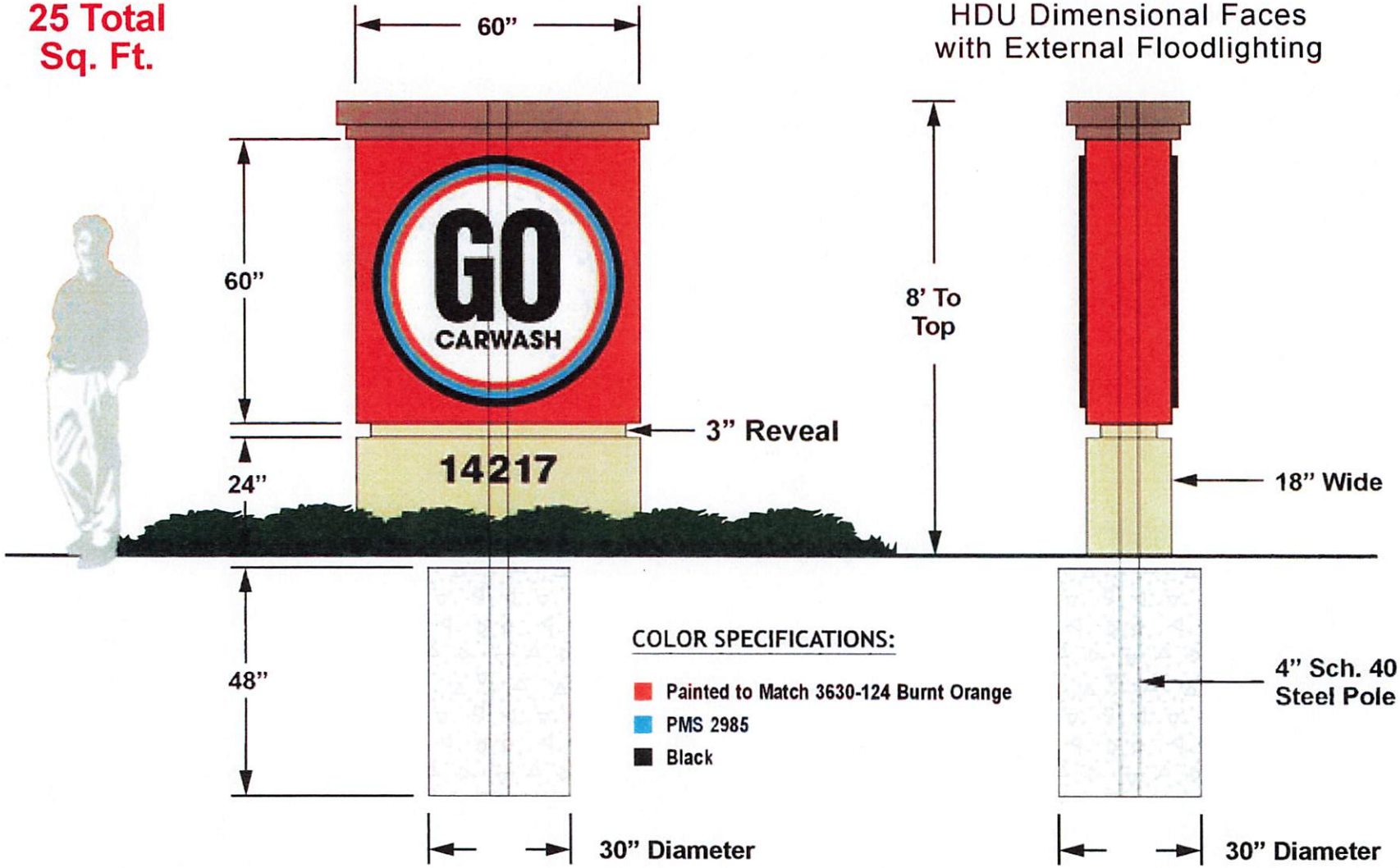
SUPERIOR SIGNS
2510 willis road, richmond, virginia 23237
phone: 804-271-5685 fax: 804-743-9250
SuperiorSignsRVA.com

Customer: GO Car Wash			Job Location: 14217 Carrollton Blvd	
Date: 7-11-23	Salesperson: A T	Drawn By: C M	Revisions:	Scale: 3/8”=1'- 0”
Type of Signage:				
File Name: South Elevation			Customer Approval:	

This drawing must be approved and signed by the customer before production can begin. Any changes made after the drawing has been approved will be done at the customers expense. This drawing is the property of Superior Signs, LLC and may not be shown to anyone outside of the customers own organization. Duplication or distribution of this drawing without the written permission of Superior Signs, LLC is prohibited by law and will be taken very seriously.

25 Total Sq. Ft.

HDU Dimensional Faces with External Floodlighting



COLOR SPECIFICATIONS:

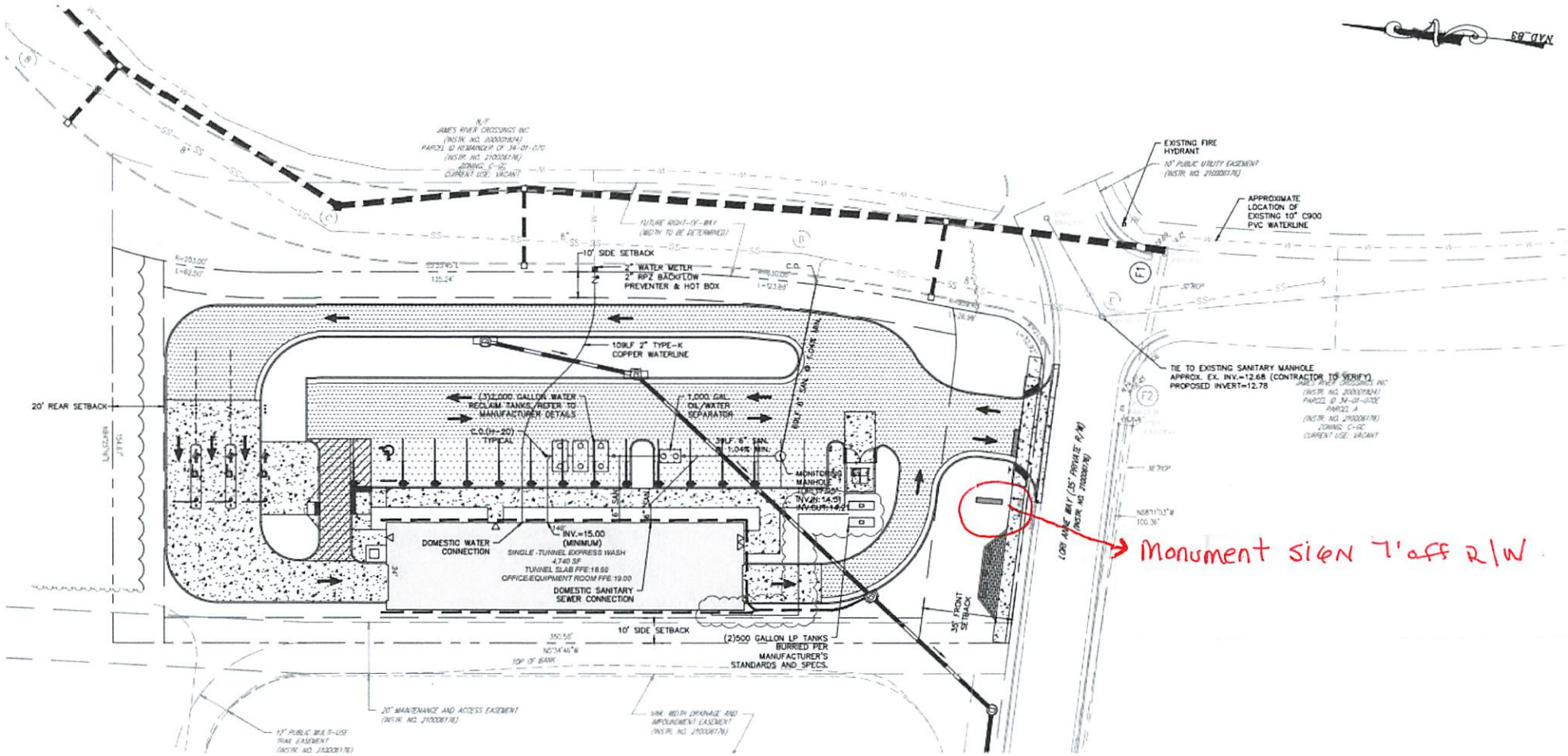
- Painted to Match 3630-124 Burnt Orange
- PMS 2985
- Black

SUPERIOR SIGNS

2510 willis road, richmond, virginia 23237
phone: 804-271-5685 fax: 804-743-9250
SuperiorSignsRVA.com

Customer: GO Car Wash			Job Location: 14217 Carrollton Blvd	
Date: 8-19-24	Salesperson: A T	Drawn By: C M	Revisions:	Scale: 3/8"=1'- 0"
Type of Signage:				
File Name: Monument			Customer Approval:	

This drawing must be approved and signed by the customer before production can begin. Any changes made after the drawing has been approved will be done at the customers expense. This drawing is the property of Superior Signs, LLC and may not be shown to anyone outside of the customers own organization. Duplication or distribution of this drawing without the written permission of Superior Signs, LLC is prohibited by law and will be taken very seriously.


NAD 83
EXISTING FIRE HYDRANT
10' PUBLIC UTILITY EASEMENT (INSTR. NO. 2100061776)
APPROXIMATE LOCATION OF EXISTING 10" C900 PVC WATERLINE
FUTURE RIGHT-OF-WAY (WIDTH TO BE DETERMINED)
10' SIDE SETBACK
2" WATER METER
2" RPZ BACKFLOW PREVENTER & HOT BOX
109LF 2" TYPE-K COPPER WATERLINE
TIE TO EXISTING SANITARY MANHOLE
APPROX. EX. INV.=12.68 (CONTRACTOR TO VERIFY)
PROPOSED INVERT=12.78
20' REAR SETBACK
(3)2,000 GALLON WATER RECLAIM TANKS, REFER TO MANUFACTURER DETAILS
1,000 GAL. OIL/WATER SEPARATOR
C.O. (n-20') TYPICAL
91LF, 6" SAN. @ 1.04% MIN.
MONITORING MANHOLE
INV.IN:14.5
INV.OUT:14.2
INV.=15.00 (MINIMUM)
DOMESTIC WATER CONNECTION
SINGLE-TUNNEL EXPRESS WASH
4,740 SF
TUNNEL SLAB FFE:18.50
OFFICE/EQUIPMENT ROOM FFE:19.00
DOMESTIC SANITARY SEWER CONNECTION
10' SIDE SETBACK
(2)500 GALLON LP TANKS BURRIED PER MANUFACTURER'S STANDARDS AND SPECS.
35' FRONT SETBACK
LOR ANNE WAY (35' PRIVATE R/W)
Monument sign 7' off R/W
20' MAINTENANCE AND ACCESS EASEMENT (INSTR. NO. 2100061776)
VAR. WIDTH DRAINAGE AND IMPOUNDMENT EASEMENT (INSTR. NO. 2100061776)
12' PUBLIC MULTI-USE TRAIL EASEMENT (INSTR. NO. 2100061776)
TOP OF BANK

Outlook

GO Car Wash

From Sandra Walker Robinson <srobinso@isleofwightus.net>
Date Mon 3/17/2025 3:36 PM
To Atwedt@superiorsignsrva.com <Atwedt@superiorsignsrva.com>
Cc Amy Ring <aring@isleofwightus.net>

1 attachment (120 KB)
Sec 9 1012 Exceptions.pdf;

Mr. Twedt:

In following up on our conversation this morning, please be advised that the Zoning Permit was erroneously issued for SIGN-24-16 on August 26, 2024.

I concluded my review of this project on August 23, 2025 and rejected the application with the following statement expecting a follow up conversation:

For future reference property location is 14237 Lori Ann Way.

The detached sign face has to be a neutral color. (The colors orange and blue need to be historical colors, a sample has to be supplied for all colors to be approved prior to sign approval).
The max height of the size allowed is six feet. (Monument)
The setback from Lori Ann Way has to be shown on a site plan. Monument)
The east side GO is not allowed as the lot does not front on a street on that side.
The south side GO is allowed.
The channel letters across the front of the building are not allowed as the lot does not front on a street on that side.

I understand from our conversation this morning that the signs have been installed as recent as last Friday.
Unfortunately, there is no way I can administratively resolve this unfortunate situation, however there is a process in which the Board of Supervisors have the authority to grant an exception to these sign requirements such as height, setback, colors and wall sign not fronting on a street.
This process is attached above for your convenience.

The Exception Application found in OpenGov with link:
https://isleofwightcova.workflow.opengov.com/#/create

As you are aware, once the application is created, upload your information including a narrative explaining the reason for the application, the sign locations and height of the monument sign with your previous exhibits. If we receive a completed application within the next 10 days I will be able to get the application on the April 22, 2025 Planning Commission agenda.

I am only requiring ONLY One (1) hard copy of your application be delivered to Central Permitting rather than the suggested eleven (11) hard copies.

Please feel free to give me a call if more questions arise.

Sincerely,

SANDRA WALKER ROBINSON
PLANNER II
ISLE OF WIGHT COUNTY
P. O. BOX 80
ISLE OF WIGHT IN VIRGINIA 23397
(757) 365-6208 phone
(757) 365-6207 fax
srobinso@isleofwightus.net

Sec. 9-1012. Exceptions.

A. A request for an exception to the requirements of article IX, signs, shall be made in writing to the zoning administrator for consideration by the board of supervisors following a recommendation by the planning commission in accordance with section 7-2000 (development review). The request shall be accompanied by those documents determined by the zoning administrator to be necessary for the board of supervisor's consideration of the request.

B. The board of supervisors in formulating a decision shall consider the following:

1. Such exception shall create no greater impact to the residents or occupants of the development, as well as the neighboring property, than that which would be obtained under the applicable regulation;

2. Such exception is reasonable because of the high level of design and construction that will be incorporated in the development; and

3. Such exception will result in design and construction that is in accordance with accepted engineering and building standards.

C. Applicants shall be informed in writing of the outcome of the board of supervisors and the process for appeal, should the request be denied.

D. Any person or persons jointly or severally aggrieved by a decision of the board of supervisors may present to the Circuit Court of the County of Isle of Wight a petition specifying the grounds on which aggrieved within thirty (30) days after the final decision of the board of supervisors. (3-14-18.)


GO CAR WASH
GO
NOW O


GO
GO


CAR WASH
GO
CARWASH
14217
CAR WASH


GO
CARWASH
14217
CAR WASH

PLANNING REPORT

APPLICATION:

Sign Exception Request for signs installed at GO Car Wash as shown on the Sign Design Schematic dated July 11, 2023, located at 14237 Lori Ann Way, Carrollton, on property with tax map number 34-01-070F in the Conditional-General Commercial Zoning District

ELECTION DISTRICT:

D2

LOCATION:

The property is located at 14237 Lori Ann Way in the Bartlett Station planned mixed use community, , formerly known as the Crossings. The property is surrounded on all sides by other property in the Conditional-General Commercial zoning district.

BACKGROUND:

The applicant applied for zoning and building permit sign applications on August 20, 2024. The planner reviewing the application for zoning compliance rejected the sign application on August 23, 2024, noting the following deficiencies:

1. The monument sign did not show a setback to Lori Ann Way,
2. The monument sign exceeded the maximum height requirement of six feet,
3. The sign face background was not a neutral color and did not meet the construction material standards; and
4. Only one wall sign is allowed per road frontage on the east and south sides of the building facing Lori Ann Way, and all other signs facing Route 17 were not allowed as the lot did not have road frontage along that road.

No further submittal were received from the applicant following the rejection.

On August 26, 2024, Zoning and Building permits were issued in in error.

In March 2025, staff noticed that the signs were installed. Upon investigation, it was discovered the zoning permit was issued despite the planner's rejection. When contacted by telephone, the contractor stated that he was not aware of the rejection and assumed that the permit was valid. Staff advised by a follow up e-mail that an exception would be necessary, since staff did not have administrative authority to approve signs that did not meet ordinance requirements.

DESCRIPTION:

The sign contractor, Superior Signs, installed three wall signs and one monument sign. These signs do not meet all the requirements of Section 9-1106.B and 9-1006.C of the Zoning Ordinance. Exceptions for the installed signs are being requested as follows:

1. One 79.6 square foot channel Letter wall sign and one 19.6 square foot logo wall sign on the west side of the building (totaling 99.2 square feet) facing the property with storm water pond adjacent to Route 17;
2. One monument sign that is 25 square feet and eight feet in height with a proposed setback of seven feet from Lori Ann Way, a private drive aisle.
3. The sign colors are mostly black and orange, aside from the business logo, which are not subtle, earth tone and neutral as required by the Zoning Ordinance. The sign itself does not match the colors, materials, and design submitted to the County; and
4. The sign is constructed out of aluminum and acrylic instead of masonry, wood, high density urethane (HDU), or composite panel made from natural and recycled materials which are designed to simulate wood as required by the Zoning Ordinance.

COMPREHENSIVE LAND USE PLAN:

The future recommended land use for the subject property is Mixed Use (MU) on the Future Recommended Land Use Map in the Comprehensive Plan. The Plan cites uses such as housing mixed with office, civic, and commercial uses as appropriate in these areas. The MU land use designation consists of one or multiple detached or attached single family homes, multi-plex and apartment style housing options, along with office or commercial uses. Preservation of environmental features will still occur and community amenities are typically offered. The overall site in the Crossings planned development community is consistent with the Comprehensive Plan designation.

ORDINANCE REVIEW:

The Zoning Ordinance regulates different type of signs. Wall signs are regulated under Section 9-1006.B as follows:

> Each nonresidential establishment, except for planned developments, home occupations, and shopping centers, regulated separately, shall be allowed to erect one (1) or more wall signs so long as such signs shall be limited to not more than ten (10) percent of the area of the wall with road frontage on a public street or highway, or two hundred (200) square feet, whichever is less.

An exception is necessary for the wall sign on the west side of the building to this requirement, because the parcel does not have road frontage on Route 17.

The Zoning Ordinance regulates the setback and height of free-standing signs based on the size of the sign. Because the freestanding sign exceeds the maximum six foot height limit as well as not meeting the minimum setback from Lori Ann Way, the freestanding sign needs an exception to Section 9-1006. C.1.b which states that one freestanding sign, limited to no more than 32 square feet in size that is a maximum six feet in height, may be permitted if it is setback a minimum of fifteen feet from the edge of the right-of-way. The freestanding sign installed is 25 square feet in size, eight feet in height, and seven feet from the edge of Lori Ann Way.

The Zoning Ordinance also regulates free-standing sign construction standards. The freestanding sign needs an exception to Section 9-1006.C. 2 which states that all freestanding signs shall comply with the following standards:

1. Sign shall be masonry, wood, high density urethane (HDU), or composite panel made from natural and recycled materials which are designed to stimulate wood.
2. Color schemes shall be subtle, and the majority of the sign structure shall be limited to earth tones or historic palettes which have been specifically identified for the area. An exception to this section is required due to the freestanding sign materials and colors.

The main frame of the free-standing sign is black aluminum while the majority of the sign face is an orange acrylic containing the business logo. The sign does does not meet the minimum construction standards, nor is consistent with the design and character of other businesses in the vicinity nor with the Newport Development Service Overlay district which requires new development to be consistent with the surrounding historic character of the community and where use of black as a building color is prohibited. The sign regulations are publicly available, and other businesses in the general vicinity have complied with the regulations.

Section 9-1012 of the Ordinance includes the following criteria for the Board to consider when formulating a decision for a sign exception request:

1. Such exception shall create no greater impact to the residents or occupants of the development, as well as the neighboring property, than that which would be obtained under the applicable regulation;

2. Such exception is reasonable because of the high level of design and construction that will be incorporated in the development; and

3. Such exception will result in design and construction that is in accordance with accepted engineering and building standards.

AGENCY REVIEW:

The application did not require outside agency or department review.

STAFF CONCLUSIONS:

Staff analyzed the application documents and identified the following strengths and weaknesses:

Strength:

1. Staff has discussed taking into consideration that the channel letters and logo on the west elevation of the structure does face Carrollton Blvd. even though the parcel does not front on Carrollton Blvd. The parcel that fronts on the street is occupied by a stormwater pond for the development.

Weaknesses:

1. The monument sign exceeds the height requirement by two feet.
2. The monument sign does not meet the minimum setback of fifteen feet from Lori Ann Way for a sign of 25 square feet.
3. The free-standing sign does not meet the construction standard requirements in the Ordinance nor does it match what was submitted and ultimately approved by the County in error following the planner's rejection.
4. The free-standing sign is not consistent with the design and character of other businesses in the vicinity nor with the Newport Development Service Overlay district.

STAFF RECOMMENDATION:

Based on the weaknesses listed above, staff recommends denial of the exception request for the free-standing sign and approval of the exception request for the wall sign on the west side of the building.

ATTACHMENTS:

Description	Type	Upload Date
Application	Cover Memo	4/8/2025
Site Layout	Exhibit	4/9/2025
Location Map	Backup Material	4/8/2025
Sign Specs	Backup Material	4/8/2025
Monument Sign location	Backup Material	4/8/2025
County Correspondence	Backup Material	4/8/2025
View from Carrollton Blvd	Exhibit	4/16/2025
South and East side signs	Exhibit	4/16/2025
Free standing sign	Exhibit	4/16/2025
Free Standing sign view 2	Exhibit	4/16/2025
Approved Sign Plans in Error Aug 2024	Cover Memo	4/16/2025