

Agenda  
Board of Supervisors  
Isle of Wight County  
May 1, 2025

1. Call to Order (6:00 P.M.)
2. Approval of Agenda
3. Invocation
4. County Administrator's Report
  - A. SPSA Update  
Presentation - SPSA Update
  - B. Proposed FY2025-26 Operating and Capital Budgets  
Discussion of the Proposed FY2025-26 Operating and Capital Budgets
5. Adjournment

**ISSUE:**

Presentation - SPSA Update

**BACKGROUND:**

Dennis Bagley, Executive Director, SPSA, will provide an update to the Board regarding the regional landfill expansion project, the RFP for alternative waste disposal, and Use and Support Agreements.

**BUDGETARY IMPACT:**

None.

**RECOMMENDATION:**

For the Board's information.

**ISSUE:**

Discussion of the Proposed FY2025-26 Operating and Capital Budgets

**BACKGROUND:**

The Board held a public hearing on April 24, 2025 on the Proposed FY2025-26 Operating and Capital Budgets. In this regard, the may wish to continue it discussions in anticipation of adopting the operating and capital budgets on May 15, 2025.

The calendar for continued review and consideration of the budgets includes the following dates and times:

- **Thursday, May 8th at 6:00pm** - Budget Work Session
- **Thursday, May 15th at 6:00pm** - Adoption of the Proposed Operating & Capital Budgets, Related Ordinances, and CIP

**BUDGETARY IMPACT:**

TBD

**RECOMMENDATION:**

For the Board's information, discussion, and direction.