Agenda
Board of Supervisors
Isle of Wight County
April 18, 2024

1. Call to Order (5:00 P.M.)
2. Approval of Agenda
3. Closed Meeting
4. Reconvene Open Meeting at 6:00 P.M.
5. Invocation - Supervisor Renee Rountree
6. Citizens' Comments
7. Consent Agenda
   A. Budget Amendment - Carrollton VFD Tanker

      Resolution to Amend the Budget and Appropriate Funding for the Carrollton Volunteer Fire Department Tanker ($299,701)
   B. Budget Amendment - Economic Development Access Grant

      Resolution to Amend the Budget and Appropriate Funding from the Economic Development Access Grant Program ($825,000)
   C. Budget Amendment - Vehicle Purchase

      Resolution for Amend the Budget and Appropriate Funding for Replacement of a Sheriff's Office Vehicle ($37,874)
   D. Broadband Infrastructure Grant Agreement

      Execution of a Broadband Infrastructure Grant Agreement with Charter Communications, Inc. ($318,750)
   E. Building Inspections MOU

Memorandum of Understanding with the Town of Smithfield for Building Code Enforcement Service

F. Dominion Energy Easement Agreement

Dominion Energy Easement for Relocation of the Overhead Powerline at the Public Works Complex

G. Minutes

- March 7, 2024 Work Session Minutes

8. Regional and Inter-Governmental Reports

A. Regional Reports

9. Appointments

A. Appointments List

10. Special Presentations / Appearances

A. Emergency Operations Plan Update

Presentation of the Update of the County's Emergency Operations Plan

11. County Attorney's Report

12. Public Hearings

A. Proposed FY2024-25 Operating Budget, Capital Budget, Related Ordinances, and FY2025-34 CIP

Public Hearing on the Proposed Operating and Capital Budgets for Fiscal Year 2024-25, Related Ordinances, and the FY2025-34 Capital Improvements Program

B. ZA-1-24 Jones Conditional Residential Rezoning Request

Application (ZA-1-24) of Robert T. Jones, Property Owner, for a Change in Zoning Classification from Rural Agricultural Conservation (RAC) to Conditional Rural Residential (C-RR) for Approximately 5.3 Acres Located at 13356 Jones Town Road

(Rt. 637) with Tax Parcel Number 17-01-045 for the Purpose of Creating One Single Family Residential Lot Around an Existing Dwelling

C. SUB-18-24 Cherry Grove Acres Section Two - Recreation Lot Vacation

Application (SUB-18-24) of Tracy Gramajo, Applicant, and John D. Eure Jr. and Bellamy F. Eure, Property Owners, to Vacate the "Recreation Area" Lot of Cherry Grove Acres Section Two to Allow Single Family Residential Use of the Parcel

D. CUP-01-24 Bridges Commercial Kennel

Application CUP-1-24 of Robert M. and Hollis G. Bridges, Property Owners, for a Conditional Use Permit to Operate a Commercial Kennel on 10.34 Acres Located at 24030 Ennis Mill Road in the Rural Agricultural Conservation (RAC) Zoning District

13. County Administrator's Report

A. Economic Development Authority Annual Report

2023 Annual Report for the Economic Development Authority

B. Matters for the Board's Information

14. Unfinished / Old Business

15. New Business

A. EXC-1-24 Route 10 Waterline Booster Station HCO Exception Request

Application (EXC-1-24) of Isle of Wight County, Property Owner, for an Exception to Section 6-1010.A.5 and A.11 of the Highway Corridor Overlay (HCO) District Requirements for the Route 10 Waterline Booster Pump Station on 1.01 Acres Located at 10200 Old Stage Highway (Rte. 10)

16. Adjournment

ISSUE:

Resolution to Amend the Budget and Appropriate Funding for the Carrollton Volunteer Fire Department Tanker ($299,701)

BACKGROUND:

The Board has previously approved the use of bond funding in the amount of $400,000 for the acquisition of a tanker for Carrollton Volunteer Fire Department; however, the quoted purchase price ($699,701) of the apparatus is significantly more than the amount originally budgeted.

The Board may wish to use 2022 bond principal interest earnings to cover the difference for acquisition of the tanker.

BUDGETARY IMPACT:

Approval will increase the Capital Projects budget and reduce the amount of 2022 bond principal interest earnings by $299,701.

RECOMMENDATION:

Adopt a resolution to amend the Capital Projects budget and appropriate bond interest earnings for acquisition of a tanker for Carrollton VFD.

ATTACHMENTS:

Description	Type	Upload Date
Resolution	Resolution	4/11/2024

RESOLUTION TO AMEND THE FY 2023-24 CAPITAL PROJECTS BUDGET AND APPROPRIATE INTEREST EARNINGS FOR CARROLLTON VOLUNTEER FIRE DEPARTMENT TANKER PURCHASE

WHEREAS, the Board of Supervisors of the County of Isle of Wight, Virginia has budgeted and appropriated $400,00 from the 2022 bond issue for the purchase of a tanker for the Carrollton VFD; and,

WHEREAS, the quoted purchase price for the Carrollton VFD tanker exceeds the funds available by $299,701; and,

WHEREAS, the Board of Supervisors desires to amend the FY 2023-24 Budget for the purchase of the tanker; and,

WHEREAS, the Board of Supervisors desires to use 2022 bond principal interest earnings for the required appropriation of $299,701 in the Capital Projects Fund for the purchase of a tanker for the Carrollton VFD.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Isle of Wight County, Virginia, that the FY 2023-24 Budget is hereby amended, and funds appropriated in the amount of $299,701 from interest earnings on the 2022 bonds in the Capital Projects Fund for the Carrollton VFD tanker.

BE IT FURTHER RESOLVED that the County Administrator of Isle of Wight County, Virginia is authorized to make the appropriate accounting adjustments and to do all things necessary to give this resolution effect.

Adopted this 18th day of April, 2024.

_____
Joel C. Acree, Chairman

_____
Carey M. Storm, Clerk

Approved as to form:

_____
Robert W. Jones, Jr., County Attorney

ISSUE:

Resolution to Amend the Budget and Appropriate Funding from the Economic Development Access Grant Program ($825,000)

BACKGROUND:

The County has received an $850,000 grant award from Virginia Department of Transportation (VDOT) for improvements to William A. Gwaltney Way via the Economic Development Access Grant Program.

At its regular meeting on January 16, 2024, the Board of Supervisors amended the FY2023-2024 Budget and appropriated $850,000 for the construction costs associated with the extension of William A. Gwaltney Way. An additional $825,000 in local funding is needed to complete the $1,675,000 project.

The Isle of Wight County Economic Development Authority has provided $450,000 for the project and the County will need to provide $375,000.

BUDGETARY IMPACT:

This action will reduce the General Fund by $375,000 from Unassigned Fund Balance.

RECOMMENDATION:

Adopt a resolution to amend the budget and appropriate funding.

ATTACHMENTS:

Description	Type	Upload Date
Resolution	Resolution	4/12/2024

RESOLUTION TO AMEND THE FY 2023-2024 CAPITAL PROJECT BUDGET AND APPROPRIATE FUNDS FOR THE EXTENSION OF WILLIAM A. GWALTNEY WAY

WHEREAS, Isle of Wight County has received an $850,000 grant award from Virginia Department of Transportation (VDOT) for the Economic Development Access Grant Program in Isle of Wight County, Virginia for the construction costs associated with the extension of William A. Gwaltney Way at Shirley T. Holland Intermodal Park; and,

WHEREAS, the Board of Supervisors amended the FY2023-2024 Budget and appropriated $850,000 for the construction costs associated with the extension of William A. Gwaltney Way in January 2024; and,

WHEREAS, the construction costs associated with the extension of William A. Gwaltney Way in January 2024 exceeds the approved budget by $825,000; and,

WHEREAS, the Isle of Wight County Economic Development Authority (EDA) is contributing $450,000, which includes $150,000 of required grant match and an additional $300,000, to support the cost of construction for the extension of William A. Gwaltney Way; and,

WHEREAS, the Isle of Wight County Board of Supervisors desires to contribute an additional $375,000 from repayment of a 2012 loan to the Isle of Wight County EDA for the additional cost of construction; and,

WHEREAS, the Board of Supervisors desires to amend the Capital Budget in the amount of $825,000 for the construction costs associated with the extension of William A. Gwaltney Way; and,

WHEREAS, the Board of Supervisors desires to appropriate $825,000 to the FY 2023-2024 Capital Budget from the EDA ($450,000) and County unassigned fund balance ($375,000).

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Isle of Wight County, Virginia, that the FY 2023-2024 Budget

is hereby amended, and funds appropriated in the amount of $825,000 for construction costs associated with the extension of William A. Gwaltney Way.

BE IT FURTHER RESOLVED that the County Administrator of Isle of Wight County is authorized to make the appropriate accounting adjustments and to do all things necessary to give this resolution effect.

Adopted this 18th day of April, 2024.

_____
Joel C. Acree, Chairman

_____
Carey M. Storm, Clerk

Approved as to form:

_____
Robert W. Jones, Jr., County Attorney

ISSUE:

Resolution for Amend the Budget and Appropriate Funding for Replacement of a Sheriff's Office Vehicle ($37,874)

BACKGROUND:

The Sheriff's Office has previously identified an SUV (Dodge Durango) that is currently on hold with a vendor in Kentucky to replace an SUV that was totally damaged in an accident. The insurance proceeds from VaCorp for the vehicle are $5,429. The County also received reimbursement for replacement of a damaged County vehicle from insurance proceeds through Pinnacle Bank in the amount of $24,224.

The price of the Durango is $43,700.

BUDGETARY IMPACT:

The additional costs associated with the replacement SUV will reduce the Unassigned Fund Balance by $13,650.

RECOMMENDATION:

Adopt a resolution to amend the budget and appropriate funds for the vehicle acquisition.

ATTACHMENTS:

Description	Type	Upload Date
Resolution	Resolution	4/16/2024

RESOLUTION TO AMEND THE FY 2023-24 OPERATING BUDGET AND APPROPRIATE FUNDING FOR REPLACEMENT OF COUNTY VEHICLE

WHEREAS, the $43,303 replacement cost of a damaged County vehicle exceeds the budgeted and appropriated amount of $5,429 in insurance proceeds from VaCorp Insurance by $37,874; and,

WHEREAS, the County of Isle of Wight, Virginia has received a reimbursement for replacement of a damaged County vehicle from insurance proceeds through Pinnacle Bank in the amount of $24,224; and,

WHEREAS, the Board of Supervisors of the County of Isle of Wight, Virginia needs to provide $13,650 from unassigned fund balance for replacement of the damaged County vehicle; and,

WHEREAS, the Board of Supervisors desires to amend the FY 2023-2024 General Fund budget and appropriate funding in the amount of $37,874 for repair and replacement of a County vehicle.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Isle of Wight County, Virginia, that the FY 2023-24 budget is hereby amended and funds appropriated in the amount of $37,874.

BE IT FURTHER RESOLVED that the County Administrator of Isle of Wight County, Virginia is authorized to make the appropriate accounting adjustments and to do all things necessary to give this resolution effect.

Adopted this 18th day of April, 2024.

_____
Joel C. Acree, Chairman

_____
Carey M. Storm, Clerk

Approved as to form:

_____
Robert W. Jones, Jr., County Attorney

ISSUE:

Execution of a Broadband Infrastructure Grant Agreement with Charter Communications, Inc. ($318,750)

BACKGROUND:

The County has previously been approved to receive $318,750 in Congressionally directed federal funding to provide broadband internet for areas not addressed in the County's VATI project. The Charter Communications Inc has identified a hard-to-serve area that will meet the criteria for the federal funding.

BUDGETARY IMPACT:

The total budget impact is $318,750, which is budgeted. The agreement requires the County to provide $159,375 once the agreement is executed and the remaining $159,375 when the project area is activated. The County will be reimbursed for payments up to $318,750 from previously approved Congressionally directed federal funds.

RECOMMENDATION:

Authorize execution of the Agreement.

ATTACHMENTS:

Description	Type	Upload Date
Broadband Agreement	Agreement	4/11/2024

BROADBAND INFRASTRUCTURE GRANT AGREEMENT

This Broadband Infrastructure Grant Agreement is entered into by and between Isle of Wight County, Virginia, situated in the County of Isle of Wight (hereinafter referred to as the "Grantor") and Spectrum Southeast, LLC by its Manager, Charter Communications, Inc. (hereinafter referred to as "Grantee") on _____, 2024 ("Effective Date").

WHEREAS, the Grantor asserts that it has the requisite funding and authority to enter into and carry out its obligations under this Agreement with Grantee; and

WHEREAS, Grantor has determined that the broadband infrastructure buildout project described in the Scope of Work provided in Exhibit A of this Agreement ("Broadband Project") is in the public interest.

WHEREAS, in consideration of the mutual covenants contained herein and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties agree as follows:

1) PURPOSE. The purpose of this Broadband Infrastructure Grant Agreement ("Agreement") is to implement the broadband infrastructure buildout project described in the Scope of Work at Exhibit A.

2) TERM. This Agreement shall automatically expire ninety days after Grantee receives Final Payment per the Milestone Payment Schedule in Exhibit A. No provision of this Agreement shall survive the termination of this Agreement unless expressly stated herein.

3) FUNDING. The Grantor agrees it will remit a total payment of $318,750 to Grantee to fund the Broadband Project, subject to the payment schedule, terms and conditions provided in Exhibit A. Grantor represents that the Broadband Project falls within an appropriate use of state or federal funding (as may be applicable) and bears any and all risks associated with that determination.

4) PROJECT DURATION. Grantee shall commence performance of this Agreement as soon as practicable with the goal of completing the project no later than six (6) months from the last approved pole permit necessary to complete the entire Project Area, subject to Excusable Delay. Excusable Delay means a delay to the construction of the project that affects completion and is directly caused by (1) make-ready work that is not received by Spectrum within 45 days of Spectrum's submission of a completed application for utility pole attachments; or (2) any delay in receiving governmental, regulatory and third party permits, licenses and approvals, despite Spectrum's good faith efforts to secure timely approvals, or (3) pursuant to Section 12 ("Force Majuere").

5) PROGRESS REPORTS. No later than thirty (30) calendar days after the last calendar day of each quarter prior to completion of the Broadband Project, upon written request and subject to reasonable confidentiality protections, Grantee shall provide Grantor with a report reflecting Grantee's assessment of the Broadband Project's progress during the prior quarter and its current status.

6) OWNERSHIP OF PROJECT INFRASTRUCTURE AND PRICING. Grantee shall retain all ownership interests and rights in the network, materials, equipment, supplies and facilities constructed and deployed in connection with the Scope of Work. Grantee reserves the right to modify the terms and conditions, data usage, speeds and pricing for any of Grantee's services.

7) DESIGN AUTHORITY. Grantee, in its sole discretion, shall determine the optimal network design and configuration for the Resulting Network, as well as how to build it so as to fulfill its obligations under this Agreement.

8) NOTICE OF VIOLATION OR DEFAULT.

   a) In the event the Grantor believes that the Grantee has not complied with the material terms of the Agreement, it shall notify the Grantee in writing with specific details regarding the exact nature of the alleged noncompliance or default.

   b) Grantee's Right to Cure or Respond. The Grantee shall have forty-five (45) days from the receipt of the Grantor's written notice: (A) to respond to the Grantor, contesting the assertion of noncompliance or default; or (B) to cure such default; or (C) in the event that, by nature of the default, such default cannot be cured within the forty-five (45) day period, initiate reasonable steps to remedy such default and notify the Grantor of the steps being taken and the projected date that the cure will be completed.

9) INDEMNIFICATION. Unless prohibited under applicable law, the Grantor and the Grantee agree to defend, indemnify and hold each other, and each other's lenders, parent companies, affiliates, officers, directors, agents and employees, harmless from and against any and all claims, losses, damages and liabilities (including, but not limited to, reasonable attorneys' fees and court costs) on account of any claim by a third party for bodily injury or property damage against the indemnified party to the extent caused by the negligent act or omission, or willful misconduct of, or breach of this Agreement by, the indemnifying party or the indemnifying party's employees, contractors, subcontractors or agents, in connection with the performance of their respective obligations under this Agreement.

10) ENTIRE AGREEMENT. This Agreement, and any attachments hereto, embodies the entire understanding and agreement of the Grantor and the Grantee with respect to the subject matter hereof and supersedes all prior understandings, agreements and communications, whether written or oral. All ordinances or parts of ordinances that are in conflict with or otherwise impose obligations different from the provisions of this Agreement are superseded by this Agreement.

11) COMPLIANCE WITH FEDERAL, STATE AND LOCAL LAWS. In its operations under this Agreement, Grantor and Grantee shall comply with all applicable tribal, state and federal laws.

12) FORCE MAJEURE. Neither Grantor nor Grantee shall be liable to the other, or be deemed to be in breach of this Agreement for any failure or delay in rendering performance arising out of causes beyond its reasonable control. Such causes may include, but are not limited to, acts of God or of a public enemy, fires, floods, epidemics, quarantine restrictions, material shortages, pandemics, strikes, freight embargoes, or unusually severe weather.

13) LIMITATION OF LIABILITY. SUBJECT TO THE FOLLOWING SENTENCE, NEITHER GRANTEE NOR GRANTOR SHALL BE LIABLE TO THE OTHER FOR ANY INDIRECT, CONSEQUENTIAL, EXEMPLARY, SPECIAL, INCIDENTAL OR PUNITIVE DAMAGES, INCLUDING LOSS OF USE OR LOST BUSINESS, REVENUE, PROFITS, OR GOODWILL, ARISING IN CONNECTION WITH THIS AGREEMENT, EVEN IF THE PARTY KNEW OR SHOULD HAVE KNOWN OF THE

POSSIBILITY OF SUCH DAMAGES. THIS SECTION DOES NOT APPLY TO, AND SHALL NOT LIMIT: (a) EITHER PARTY'S INDEMNIFICATION OBLIGATIONS UNDER SECTION 9, OR (b) DAMAGES ATTRIBUTABLE TO CRIMINAL MISCONDUCT, WILLFUL MISCONDUCT OR GROSS NEGLIGENCE OF A PARTY.

14) NO THIRD-PARTY BENEFICIARIES. This Agreement is intended for the benefit of the Parties only and nothing contained herein will be deemed to give any third party any intended or incidental claim or right of action that does not otherwise exist without regard to this Agreement, against either Party.

15) INDEPENDENT CONRACTOR. The Grantee and its officers, employees, members and agents, for all purposes hereunder, shall be deemed independent contractors and not employees of the Grantor.

16) GOVERNING LAW. This Agreement shall be governed by, and construed in accordance with, the internal laws of the State of Virginia, without regard to the rules of conflict of laws thereof. The Parties agree that any dispute involving this Agreement shall be heard only in the Circuit Court of Isle of Wight County, Virginia or the Federal District Court for the Eastern District of Virginia.

17) NOTICE. Any notice required under this Agreement shall be provided via US Mail and Email to the following addresses:

GRANTEE:

Charter Communications, Inc.
Attn: Eric Collins
Director of Government Affairs
6202 Raeford Road
Fayetteville, NC 28304
Eric.collins@charter.com

Charter Communications
RVP, Field Operations
7910 Crescent Executive Drive
Charlotte, NC 28217

GRANTOR:
County of Isle of Wight
Contact:
Address:

18) SEVERABILITY. If any section, subsection, sentence, clause, phrase, or other portion of this Agreement is, for any reason, declared invalid, in whole or in part, by any court, agency, commission, legislative body, or other authority of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent portion. Such declaration shall not affect the validity of the remaining portions hereof, which other portions shall continue in full force and effect.

19) MODIFICATION. No provision of this Agreement shall be amended or otherwise modified, in whole or in part, except by an instrument, in writing, duly executed by the Grantor and the Grantee, which amendment shall be authorized on behalf of the Grantor through the adoption of an appropriate resolution or order by the Grantor, as required by applicable law.

20) TERMINATION. Grantor may terminate this Agreement for material breach by Grantee that Grantee fails to cure within thirty (30) days of receipt of notice of such breach from the Grantor. Grantee may terminate this Agreement upon thirty (30) days written notice to Grantor. Upon termination by Grantee, Grantee shall remit the pro rata amount of funding for the portion of the Project Area not yet built to Grantor through the date of Termination.

21) NO WAIVER OF RIGHTS. Nothing in this Agreement shall be construed as a waiver of any rights, substantive or procedural, Grantor or Grantee may have under federal or state law unless such waiver is expressly stated herein.

IN WITNESS WHEREOF, this Broadband Infrastructure Agreement has been executed by the duly authorized representatives of the parties as set forth below, as of the date set forth below:

For Grantor: County of Isle of Wight

By: _____

Name: _____

Title: _____

Date: _____

For Grantee: Spectrum Southeast, LLC By: Charter Communications, Inc., its Manager

By: _____

Name: _____

Title: _____

Date: _____

Exhibit A
Scope of Work

The following project locations will define the scope of work to be completed in accordance with the Agreement. Grantee will install a high speed fiber-to-the-premise broadband network capable of providing at least 100/20 Mbps speeds to the following Project Area:

HOUSE NUMBER	STREET NAME	STREET TYPE	CITY NAME	STATE CODE	ZIP CODE
14379	TURNER	DRIVE	SMITHFIELD	VA	23430
14369	TURNER	DRIVE	SMITHFIELD	VA	23430
19377	MUDDY CROSS	DRIVE	SMITHFIELD	VA	23430
19347	MUDDY CROSS	DRIVE	SMITHFIELD	VA	23430
19271	MUDDY CROSS	DRIVE	SMITHFIELD	VA	23430
19181	MUDDY CROSS	DRIVE	SMITHFIELD	VA	23430
19021	MUDDY CROSS	DRIVE	SMITHFIELD	VA	23430
18573	MUDDY CROSS	DRIVE	SMITHFIELD	VA	23430
18545	MUDDY CROSS	DRIVE	SMITHFIELD	VA	23430
18537	MUDDY CROSS	DRIVE	SMITHFIELD	VA	23430
18523	MUDDY CROSS	DRIVE	SMITHFIELD	VA	23430
18517	MUDDY CROSS	DRIVE	SMITHFIELD	VA	23430
18464	MUDDY CROSS	DRIVE	SMITHFIELD	VA	23430
18442	MUDDY CROSS	DRIVE	SMITHFIELD	VA	23430
18256	MUDDY CROSS	DRIVE	SMITHFIELD	VA	23430
18238	MUDDY CROSS	DRIVE	SMITHFIELD	VA	23430
18230	MUDDY CROSS	DRIVE	SMITHFIELD	VA	23430
18200	MUDDY CROSS	DRIVE	SMITHFIELD	VA	23430
18170	MUDDY CROSS	DRIVE	SMITHFIELD	VA	23430
18286	HOLLYDALE	LANE	SMITHFIELD	VA	23430
18281	HOLLYDALE	LANE	SMITHFIELD	VA	23430
16092	BREEZY HILL	LANE	SMITHFIELD	VA	23430
15981	BREEZY HILL	LANE	SMITHFIELD	VA	23430
17678	BOWLING GREEN	ROAD	SMITHFIELD	VA	23430
17671	BOWLING GREEN	ROAD	SMITHFIELD	VA	23430
17639	BOWLING GREEN	ROAD	SMITHFIELD	VA	23430
17615	BOWLING GREEN	ROAD	SMITHFIELD	VA	23430
17609	BOWLING GREEN	ROAD	SMITHFIELD	VA	23430
17485	BOWLING GREEN	ROAD	SMITHFIELD	VA	23430

FUNDING:

Grantor shall be obligated to pay a total of $318,750 per the Milestone Payment Schedule. Grantee shall not be obligated to construct and install the Broadband Project within the Project Area until it receives payment.

MILESTONE PAYMENT SCHEDULE		
Milestone	**Percentage (%)**	**Amount**
Contract Execution	50%	$159,375
Within fifteen (15) business days from the date of Written Notice by Grantee of Activation of the Project Area	50%	$159,375
Total Grantor Payment	**100%**	$318,750

The term "Activation" as used herein is defined as the capability of an address to receive broadband service from the Resulting Network.

The Parties acknowledge that this Scope of Work and Grantee's cost estimates are preliminary in nature, and are subject to revision based on archeological findings or other factors identified during final engineering, including but not limited to changes in route or construction materials or techniques, and/or changes to the Scope of Work mutually agreed upon by the Parties or necessitated by circumstances causing Excusable Delay. The Parties further agree to promptly meet and discuss in good faith appropriate modifications to this Scope of Work upon the request of either Party.

PAYMENT INSTRUCTIONS:

To transfer funds:
Bank Address for ACH
US Bank
7th and Washington
St. Louis, MO 63101

Account Title: Charter Communications Operations LLC
Account Number: 152319781067
Routing Number: 081000210
SWIFT: USBKUS44STL

To send a check, mail to:
Attn: Sundry Billing, Grants
Charter Communications
12405 Powerscourt Drive
St. Louis, MO

ISSUE:

Memorandum of Understanding with the Town of Smithfield for Building Code Enforcement Service

BACKGROUND:

The County provides enforcement and inspection services relative to the Uniform Statewide Building Code countywide. The Code of Virginia provides that towns with a population less than 3,500 may elect to administer and enforce the Building Code; however, where the town does not elect to administer and enforce the Building Code, the county in which the town is situated shall administer and enforce the Building Code for the town.

Since the population of the Town of Smithfield is significantly greater than 3,500, the Town wishes to enter into an agreement with the County for the administration and enforcement of the Building Code. The Town agrees to pay an amount equal to the Town's pro-rata share of any shortfall created as a result of the County's cost of providing the services relative to the Building Code.

BUDGETARY IMPACT:

Revenue from the Town of Smithfield for Inspections will be included in the FY2024-25 Operating Budget.

RECOMMENDATION:

Authorize execution of the agreement with the Town of Smithfield.

ATTACHMENTS:

Description	Type	Upload Date
Building Inspections MOU	Agreement	4/11/2024

Building Code Enforcement Agreement Between the Town of Smithfield and Isle of Wight County

THIS AGREEMENT is made this__day of _____ 2024, between the Town of Smithfield, a Virginia municipal corporation (the "Town") and Isle of Wight County, a political subdivision of the Commonwealth of Virginia (the "County"). The County and Town may hereinafter be referred to jointly as the "Parties" or individually as a "Party"

WITNESSETH:

Whereas**,** SECTION 36-105 of the Code of Virginia, 1950, as amended provides that the enforcement of the Building Code for Construction and Rehabilitation is the responsibility each locality, including any town with a population in excess of 3,500; and

Whereas, the County has established an Inspection Division within the Community Development Department pursuant to Section 36-105; and

Whereas, the County has been providing building code inspection and enforcement services within the boundaries of the Town; and

Whereas the County and Town recognize the benefit to the parties that will result from a working relationship in the development of a joint plan for the sharing of the County's Department of Community Development's Inspection Division's services; and

Whereas, the Parties agree that there is a need to ensure cooperation between them as it relates to the provision of necessary services to their respective citizens; and

Whereas, the County's Inspection Division's expenses have historically exceeded its revenues; and

Whereas, the Parties believe it necessary and proper to formalize these efforts so as to ensure a mutual understanding of their respective rights and responsibilities.

Now, Therefore**,** in consideration of the mutual representation and promises set forth herein, the Parties agree as follows:

1. TERM

The County and Town agree that this Agreement shall commence on the 1st day of July 2024 and shall continue until terminated by either Party upon written notice of not less than sixty (60) days to the other Party.

2. FEES AND CHARGES

The Town agrees to pay County annually the sum equal to the Town's pro-rata share of any shortfall created as a result of the County's cost of providing the services provided and enumerated in this Agreement exceeding the fees generated from such services. (the "Annual Fee"). County shall provide to Town a statement detailing the Annual Fee on or before the 1st day of October each year this Agreement is in force. The Statement shall detail the amount of revenues and expenses for the County's Inspection Division for the previous fiscal year and the Town's percentage of permits issued by the County compared with the number of permits issued countywide. Town shall remit the Annual Fee within 60 days of receipt. Annually, during the budget process, the parties agree to negotiate in good faith to establish the annual budget of the County's Department of Community Development's Inspection Department and the associated fees to be collected for the provided services.

3. SERVICES COVERED UNDER THIS AGREEMENT

County shall provide enforcement of the Uniform Statewide Building Code (USBC) Parts I and Parts II within the boundaries of the Town. Enforcement of Part III of the USBC concerning the maintenance of existing structures which is enforced at the option of the local governments, known as the Virginia Maintenance Code, is explicitly excluded from this Agreement. The Town Attorney shall be responsible for all litigation necessary for enforcement of violations within the Town's boundaries.

4. AMENDMENTS AND MODIFICATIONS OF THIS AGREEMENT

This Agreement forms the entire agreement among the Parties and supersedes any and all understandings, agreements, letters of intent and negotiations between the Parties relative to the subject matter. This Agreement may not be modified or amended except in writing signed by all Parties.

5. LIABILITY

Nothing herein shall be deemed to waive any limitations upon liability through sovereign immunity that exists for both Parties as to third parties.

6. ASSIGNMENT

The rights and obligations under this Agreement may not be assigned by either Party hereto without the prior written consent of the other Party.

7. NON-DISCRIMINATION

The Parties agree that at no time it shall discriminate against any person on the grounds of race, religious affiliation, color, national origin, disability, age, or gender.

8. COUNTERPARTS

This Agreement may be executed in counterparts, and any number of counterparts signed in the aggregate by the Parties will constitute a single, original instrument.

9. WAIVER

The failure of either party to insist upon strict performance of any obligation in this Agreement shall not constitute a waiver of said Party's right to demand strict compliance therewith in the future.

10. GOVERNING LAW AND SEVERABILITY

This Agreement shall be deemed to be a Virginia contract and shall be governed as to all matters whether of validity, interpretations, obligations, performance or otherwise exclusively by the laws of the Commonwealth of Virginia, and all questions arising with respect thereto shall be determined in accordance with such laws. Regardless of where actually delivered and accepted, this Agreement shall be determined to have been delivered and accepted by the Parties in the Commonwealth of Virginia. The Parties further agree that any legal action or proceeding arising out of this Agreement shall be commenced and tried in the Circuit Court of Isle of Wight County, Virginia to the express exclusion of any otherwise permissible forum.

If any portion of this Agreement shall be adjudged invalid, illegal or unenforceable, no other provision shall be affected in any way.

11. EXECUTION

The foregoing agreement was duly adopted, accepted and approved by the Board of Supervisors and Town Council at regular meetings held on the _____ day of _____ 2024 by the Board of Supervisors of Isle of Wight County and on the _____ day of _____ 2024 by the Town Council of the Town of Smithfield.

{Signature Pages to Follow}

Town of Smithfield

By _____ _____
Mayor Date
Attest:

_____
Clerk

Approved as to form:

_____
Town Attorney

Isle of Wight County

By _____ _____
Chairman Date

Attest:

_____
Clerk

Approved as to form:

_____
County Attorney

ISSUE:

Dominion Energy Easement for Relocation of the Overhead Powerline at the Public Works Complex

BACKGROUND:

In order to construct the new Public Works equipment shelter the existing overhead power lines must be relocated. Dominion will not allow any permanent structures under overhead powerlines. This relocation requires a dedicated easement.

The equipment shelter is needed to facilitate construction of the new Utility Services building addition to the existing shop which Public Works will vacate.

BUDGETARY IMPACT:

None.

RECOMMENDATION:

Authorize execution of the easement agreement.

ATTACHMENTS:

Description	Type	Upload Date
Easement Agreement	Agreement	4/4/2024
Easement Sketch	Exhibit	4/4/2024

Right of Way Agreement

THIS RIGHT OF WAY AGREEMENT, is made and entered into as of this _____ day of _____ , 2024 , by and between COUNTY OF ISLE OF WIGHT ("**GRANTOR**") and VIRGINIA ELECTRIC AND POWER COMPANY, a Virginia public service corporation, doing business in Virginia as Dominion Energy Virginia, with its principal office in Richmond, Virginia ("**GRANTEE**").

W I T N E S S E T H :

1. That for and in consideration of the mutual covenants and agreements herein contained and other good and valuable consideration, the receipt and sufficiency whereof is hereby acknowledged, **GRANTOR** grants and conveys unto **GRANTEE**, its successors and assigns, the perpetual right, privilege and exclusive easement over, under, through, upon, above and across the property described herein, for the purpose of transmitting and distributing electric power by one or more circuits; for its own internal telephone and other internal communication purposes directly related to or incidental to the generation, distribution, and transmission of electricity; for fiber optic cables, wires, attachments, and other transmission facilities, and all equipment, accessories and appurtenances desirable in connection therewith, for the purpose of transmitting voice, text, data, internet services, and other communications services, including the wires and attachments of third parties; and for lighting purposes; including but not limited to the rights:

1.1 to lay, construct, operate and maintain one or more lines of underground conduits and cables including, without limitation, one or more lighting supports and lighting fixtures as **GRANTEE** may from time to time determine, and all wires, conduits, cables, transformers, transformer enclosures, concrete pads, manholes, handholes, connection boxes, accessories and appurtenances desirable in connection therewith; the width of said exclusive easement shall extend FIFTEEN (15) feet in width across the lands of **GRANTOR**; and

1.3 to apportion, lease, or license the voice, text, data, internet service, and other communications rights herein in whole or in part to third parties as may be useful or practical, including the rights to transmit third party data and the right to apportion, lease, or license surplus communications capacity to third parties for the exercise of such rights.

2. The easement granted herein shall extend across the lands of **GRANTOR** situated in ISLE OF WIGHT , Virginia, as more fully described on Plat(s) Numbered 26-24-0065 , attached to and made a part of this Right of Way Agreement; the location of the boundaries of said easement being shown in broken lines on said Plat(s), reference being made thereto for a more particular description thereof.

3. All facilities constructed hereunder shall remain the property of **GRANTEE. GRANTEE** shall have the right to inspect, reconstruct, remove, repair, improve, relocate on and within the easement area, including but not limited to the airspace above the property controlled by **GRANTOR**, and make such changes, alterations, substitutions, additions to or extensions of its facilities as **GRANTEE** may from time to time deem advisable.

This Document Prepared by Virginia Electric and Power Company and should be returned to: Dominion Energy Virginia, 5272 Godwin Blvd, Suffolk, VA 23434 .

Initials: _____ _____ _____

DEVID No(s). 26-24-0065
Tax Map No. 39-01-014

Form No. 728493-1 (Dec 2021)

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4. **GRANTEE** shall have the right to keep the easement clear of all buildings, structures, trees, roots, undergrowth and other obstructions which would interfere with its exercise of the rights granted hereunder, including, without limitation, the right to trim, top, retrim, retop, cut and keep clear any trees or brush inside and outside the boundaries of the easement that may endanger the safe and proper operation of its facilities. All trees and limbs cut by **GRANTEE** shall remain the property of **GRANTOR.**

5. For the purpose of exercising the right granted herein, **GRANTEE** shall have the right of ingress to and egress from this easement over such private roads as may now or hereafter exist on the property of **GRANTOR.** The right, however, is reserved to **GRANTOR** to shift, relocate, close or abandon such private roads at any time. If there are no public or private roads reasonably convenient to the easement, **GRANTEE** shall have such right of ingress and egress over the lands of **GRANTOR** adjacent to the easement. **GRANTEE** shall exercise such rights in such manner as shall occasion the least practicable damage and inconvenience to **GRANTOR.**

6. **GRANTEE** shall repair damage to roads, fences, or other improvements (a) inside the boundaries of the easement (subject, however, to **GRANTEE**'s rights set forth in Paragraph 4 of this Right of Way Agreement) and (b) outside the boundaries of the easement and shall repair or pay **GRANTOR**, at **GRANTEE**'s option, for other damage done to **GRANTOR**'s property inside the boundaries of the easement (subject, however, to **GRANTEE**'s rights set forth in Paragraph 4 of this Right of Way Agreement) and outside the boundaries of the easement caused by **GRANTEE** in the process of the construction, inspection, and maintenance of **GRANTEE**'s facilities, or in the exercise of its right of ingress and egress; provided **GRANTOR** gives written notice thereof to **GRANTEE** within sixty (60) days after such damage occurs.

7. **GRANTOR**, its successors and assigns, may use the easement for any reasonable purpose not inconsistent with the rights hereby granted, provided such use does not interfere with **GRANTEE**'s exercise of any of its rights hereunder. **GRANTOR** shall not have the right to construct any building, structure, or other above ground obstruction on the easement; provided, however, **GRANTOR** may construct on the easement fences, landscaping (subject, however, to **GRANTEE**'s rights in Paragraph 4 of this Right of Way Agreement), paving, sidewalks, curbing, gutters, street signs, and below ground obstructions as long as said fences, landscaping, paving, sidewalks, curbing, gutters, street signs, and below ground obstructions do not interfere with **GRANTEE**'s exercise of any of its rights granted hereunder. In the event such use does interfere with **GRANTEE**'s exercise of any of its rights granted hereunder, **GRANTEE** may, in its reasonable discretion, relocate such facilities as may be practicable to a new site designated by **GRANTOR** and acceptable to **GRANTEE**. In the event any such facilities are so relocated, **GRANTOR** shall reimburse **GRANTEE** for the cost thereof and convey to **GRANTEE** an equivalent easement at the new site.

8. **GRANTEE'S** right to assign or transfer its rights, privileges and easements, as granted herein, shall be strictly limited to the assignment or transfer of such rights, privileges and easements to any business which lawfully assumes any or all of **GRANTEE'S** obligations as a public service company or such other obligations as may be related to or incidental to **GRANTEE'S** stated business purpose as a public service company; and any such business to which such rights, privileges and easements may be assigned shall be bound by all of the terms, conditions and restrictions set forth herein.

9. If there is an Exhibit A attached hereto, then the easement granted hereby shall additionally be subject to all terms and conditions contained therein provided said Exhibit A is executed by **GRANTOR** contemporaneously herewith and is recorded with and as a part of this Right of Way Agreement.

10. Whenever the context of this Right of Way Agreement so requires, the singular number shall mean the plural and the plural the singular.

Initials: _____ _____ _____

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Dominion Energy

Right of Way Agreement

11. **GRANTOR** covenants that it is seised of and has the right to convey this easement and the rights and privileges granted hereunder; that **GRANTEE** shall have quiet and peaceable possession, use and enjoyment of the aforesaid easement, rights and privileges; and that **GRANTOR** shall execute such further assurances thereof as may be reasonably required.

12. The individual executing this Right of Way Agreement on behalf of **GRANTOR** warrants that they have been duly authorized to execute this easement on behalf of said County.

NOTICE TO LANDOWNER: You are conveying rights to a public service corporation. A public service corporation may have the right to obtain some or all these rights through exercise of eminent domain. To the extent that any of the rights being conveyed are not subject to eminent domain, you have the right to choose not to convey those rights and you could not be compelled to do so. You have the right to negotiate compensation for any rights that you are voluntarily conveying.

IN WITNESS WHEREOF, GRANTOR has caused its name to be signed hereto by authorized officer or agent, described below, on the date first above written.

APPROVED AS TO FORM:

_____

(Name)

_____

(Title)

COUNTY OF ISLE OF WIGHT

By: _____

Title: _____

State of _____

_____, to-wit:

County of _____

I, _____, a Notary Public in and for the State of _____

at Large, do hereby certify that this day personally appeared before me

in my jurisdiction aforesaid _____, _____
(Name of officer or agent) (Title of officer or agent)

on behalf of County, Virginia, whose name is

signed to the foregoing writing dated this ____ day of _____ ,20 ,and acknowledged the same before me.

Given under my hand _____, 20 _____

_____ _____

Notary Public (Print Name) Notary Public (Signature)

Virginia Notary Reg. No. _____ My Commission Expires: _____

ROW No(s) 26-24-0065

Form No. 723294 (May 2019)
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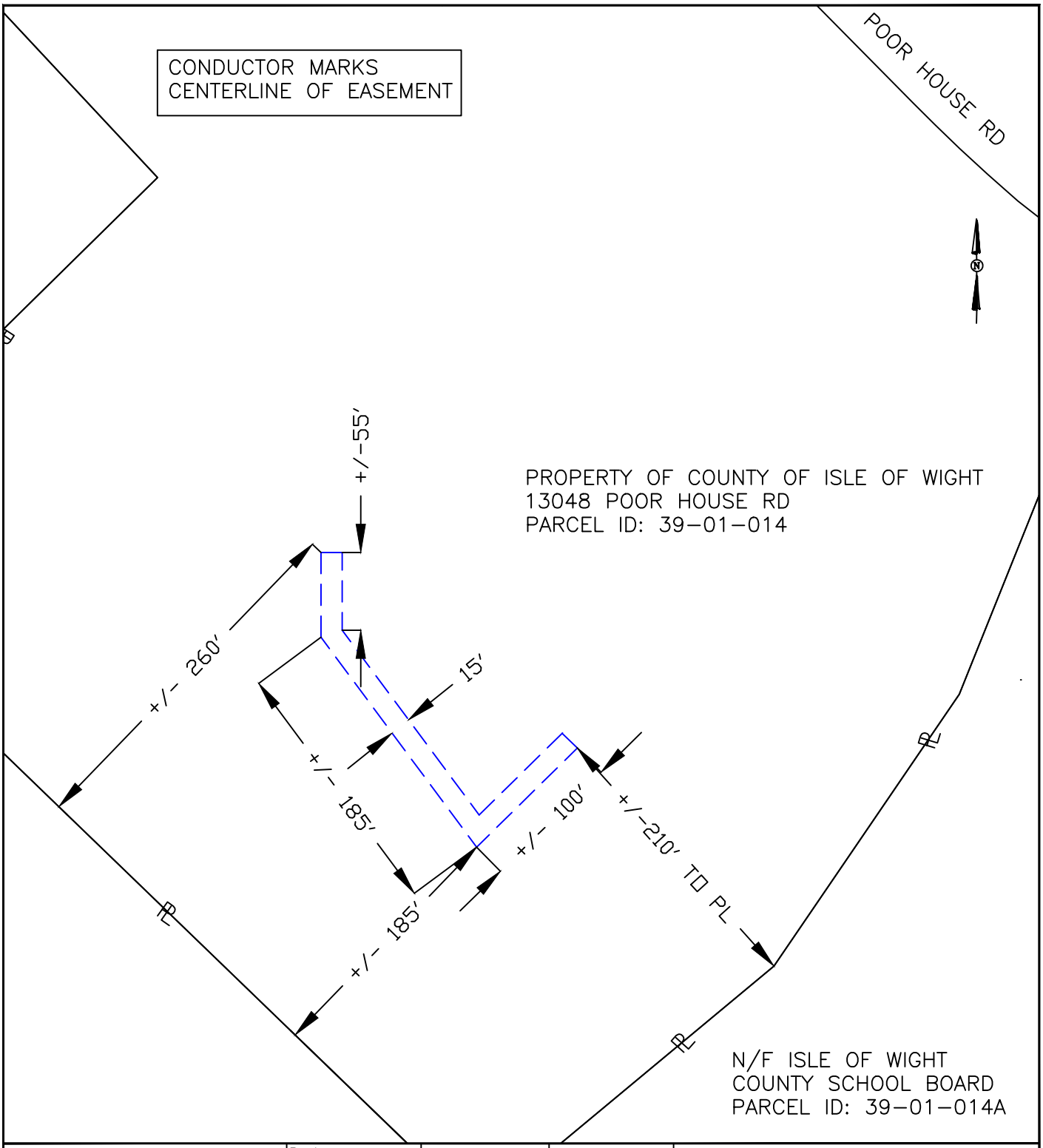
_____

(Notary Seal Here)



LEGEND — — — Location of Boundary Lines of Right-of-Way =PL= Indicates Property Line is Right-of-Way Boundary Boundary	Region EASTERN	Local Office 26	State VA	PLAT TO ACCOMPANY RIGHT-OF-WAY AGREEMENT UG/C VIRGINIA ELECTRIC AND POWER COMPANY doing business as Dominion Energy Virginia
	County-City ISLE OF WIGHT		Grid Number M1919	
	Work Request No. 10657298	DEVID No. 26-24-0065	Scale Not to Scale	
	Date 3/15/2024	By MATTHEW COWAN		
OWNER INITIALS _____ _____ _____ _____				PG 4 OF 4

CUSTOMER MUST MARK ANY PRIVATE UNDERGROUND FACILITIES ON PROPERTY SUCH AS WATER, SEWER, SEPTIC, ETC. IN THE AREA OF EXCAVATION DVP OR OUR CONTRACTORS WILL OT BE RESPONSIBLE FOR DAMAGE TO PRIVATE FACILITIES NOT MARKED!

N

DJ75
3 - 25 ABC

WL 3
M1919 CJ87
INSTALL:
TD3515020R
KXHOLECO
LT350F (2)
LT340F
KXHOLECC

Ground Rods: _____
Ohms: _____

//// LT - 2 SETS 500 AL ////

CJ87
1 -150 ABC

//// LT 4/0 AL ////

CJ96
~~3 - 25 ABC~~

WL 2
M1919 CJ96
45' Class 3 - NJU
SCRAP:
P453
X10DEFGLD
FDEP3F
DESHOE10 (3)
X10GB
T1925TTT
SDE1
LTUG350F
LTUG340F
RSP6
GI716
G716
GG (2)
ANC14PIHS
ANC8PIHS

//// 34.5 kV 1/0 - N 250' ////

//// 34.5 kV 477 - N 40' ////

//// U 34.5 kV 1/0 360' ////

DJ23
1 -50 C

FI

~~448 F53~~
~~DJ05~~
~~3 - 100 N ABC~~

448 F85
DJ05
3 - 25 N ABC

//// 34.5 kV 477 - N 240' ////

WL 1
M1919 DJ05
45' Class 3 - NJU
INSTALL:
X10FG (BH:36")
CO27LINE1 (3)
F6220253
AR27TMMOVP (3)
X10FG (BH:66")
TM310J3
U310J3OP (360)
GRCP
S1 (BH:52")
TIE47SPOOL
SWIREXFERB
FOTAN (BH:12")
SWIREXFERA
RSP6
KTB30 (360)
SCRAP:
P10AL3 (250)
G716
X10DEFGHD
FDEP3F
CO27LINE1 (3)
N10ALDEDE (250)
SDE1
S1
TIE47SPOOL
GI716
GGM
GG
ANC14PIHS
ANC8PIHS
F6221003
FOTAN

Ground Rods: _____
Ohms: _____

CONSTRUCTION NOTES

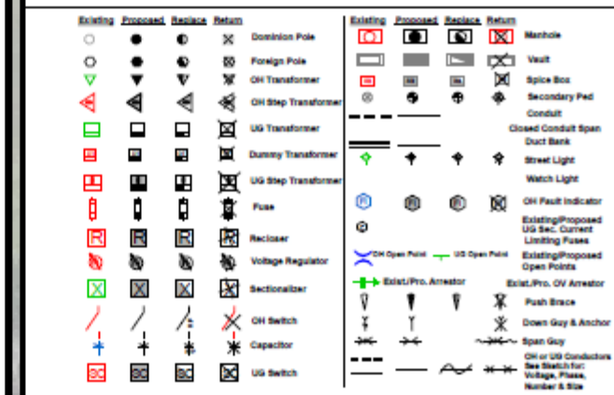
WL 1: REMOVE ALL OVERHEAD FROM POLE. LOWER FIBER AND NEUTRAL ATTACHMENT. OPEN TRENCH INSTALL 3 - 1/0 UG PRIMARY TO NEW PAD TRANSFORMER NEXT TO THE POLE BEING REMOVED AT WL 2. INSTALL 25 AMP FUSES.

WL 2: REMOVE ALL OVERHEAD LINES AND BANK OF TRANSFORMER. SCRAP SECONDARY DOWN THE POLE.

WL 3: INSTALL 150 kVA TX. REINSTALL 2 EXISTING SERVICES.

POC:MICHALE ETHERIDGE 757-365-1652
NON AVIAN
NO PERMIT NEEDED

LEGEND



PROJECT DATA

Volts: 120/208	Amps: N/A	Phase: ABC	Est. Demand: N/A
Volt. Drop: N/A	Flicker: N/A	Fault Current: N/A	
Sub Station: SMITHFIELD			
Circuit #: 448	Facility ID: M1919 CJ96	TRS #: 26448 R1LS	
Tax District: 45510	Easement #: 26-24-0065	Premise ID: N/A	
Project Designer: Matthew A Cowan		EID: MATT744	
Phone #: 757-266-0824		Scale: 1 inch = 45.8 feet	

VIRGINIA ELECTRIC AND POWER COMPANY
doing business as
Dominion Energy Virginia
or
Dominion Energy North Carolina

Work Description:
REMOVE ALL OVERHEAD LINES TO CJ96. REMOVE BANK OF TXS AT CJ96. CONVERT THE 3 PHASE LINES UG FROM POLE DJ05. MAKE DJ05 NEW 3 PHAS

Location: 13048 POOR HOUSE RD WINDSOR VA

WR#: 10657298	**Designer:** Matthew A Cowan	**Date:** 3/21/2024

ISSUE:

- March 7, 2024 Work Session Minutes

BACKGROUND:

The above-noted minutes are offered for review and adoption by the Board.

BUDGETARY IMPACT:

None

RECOMMENDATION:

- March 7, 2024 Work Session Minutes

ATTACHMENTS:

Description	Type	Upload Date
March 7, 2024 Work Session Minutes	Cover Memo	4/12/2024

WORK SESSION OF THE ISLE OF WIGHT COUNTY BOARD OF SUPERVISORS HELD IN THE ROBERT C. CLAUD, SR. BOARD ROOM OF THE ISLE OF WIGHT COUNTY COURTHOUSE LOCATED AT 17090 MONUMENT CIRCLE, ISLE OF WIGHT, VIRGINIA ON THURSDAY, THE SEVENTH DAY OF MARCH IN THE YEAR TWO THOUSAND AND TWENTY-FOUR

BOARD MEMBERS PRESENT
Joel C. Acree, District 4, Chairman
Don G. Rosie, II, District 5, Vice-Chairman
Rudolph Jefferson, District 3
William M. McCarty, Sr., District 2
Renee Rountree, District 1

STAFF MEMBERS PRESENT
Randy R. Keaton, County Administrator
Donald T. Robertson, Assistant County Administrator
Robert W. Jones, Jr., County Attorney
Carey Mills Storm, Clerk

CALL TO ORDER

Chairman Acree called the work session to order at 6:00 p.m.

APPROVAL OF AGENDA

On motion of Supervisor McCarty, the agenda was adopted unanimously (5-0) as amended to move Item (C), a report from the Chairperson of the Commission on Aging to Item (A) and Item (A) an update on the expansion of broadband, to Item (C) and add a closed meeting at the end of the meeting.

INVOCATION

Barbara Higgins of Smithfield delivered the invocation and led the Pledge of Allegiance to the American flag.

COUNTY ADMINISTRATOR'S REPORT

Brenda Reynolds, Chairperson for the Commission on Aging, addressed the Board regarding previously held events for County citizens. She thanked the Board for its past financial support and for appointing individuals to serve on the Commission.

//

Eric Collins, Director of Government Services, Charter Communications (Spectrum), provided an update on construction activities related to the expansion of broadband internet services in the County. He advised that Spectrum will be meeting the June/July 2025 deadline for completion of its expansion.

//

Chris Pomeroy, President, AquaLaw PLC, provided information on the background and milestones of the Western Tidewater Water Authority from 2000 to present. He continued with an overview of the regional Water Agreement in terms of its parties, term, and purpose and concluded his presentation with an overview of the benefits, cost and use associated with the Norfolk Water Agreement.

//

Laura E. Smith, Clerk of Circuit Court, provided an update on operations within the Clerk of Circuit Court's office related to the launching of a Deed Notification Program on the County's website and a reindexing project of land records from 1914 going forward. She informed the Board about the receipt of a $40,000 grant from the Virginia Library to help preserve Deed Books and Will records. She advised that she has requested a management analyzation of her office by the Department of Judicial Services. She further advised that she has filled her previous position of Chief Deputy with an internal candidate and has advertised for the position left open. She informed the Board that she had hosted two home school groups who observed the criminal docket with Judge Farmer and who will be conducting a mock trial in the General District Circuit Court in April. She continued that her office is currently scanning criminal files from 2009 in order to make them digital which will help with storage and the sealing Bill that will go into effect in 2025. She concluded

her presentation explaining the concealed weapons permit process and the collection method for County fees.

//

Julie D. Slye, Treasurer, distributed suggested changes to the pet license followed by an overview of operations within the Treasurer's office. She began with her first efforts in her office pertaining to estimates and State taxes and Comp Board reimbursements. With regard to delinquent tax collections efforts, specifically those for December 2023 and earlier, she explained that she was not able to access the Department of Motor Vehicles records due to the County's user agreement expiring the day after she came into office. She explained that the delinquent tax collection rate has decreased from 98% to 96% as a result of personnel changes and no active collection being done. She noted that her office is short of two utility billing positions and she has asked for these positions back.

On the subject of satellite locations throughout the County being offered to County citizens during peak times of the year, Ms. Slye confirmed that her long-term plan does anticipate doing this at the northern end of the County.

On the subject of animal licenses, Ms. Slye recommended the County begin selling either a one-year animal license or a lifetime license. At this time, the County charges pet licenses only for dogs.

On the subject of the Delinquent Tax Collections report, the Treasurer indicated that it is her goal to have the 2024 January and February tax levy reports for the Board's information at its March 21, 2024 regular meeting.

The sentiment of the Board was for the Treasurer to solicit assistance of past Treasurers regarding the preparation of certain reports. It was the sentiment of Supervisor Rountree that the Treasurer focus on delinquent tax collection efforts.

//

Following a short break, County Administrator Keaton brought up the County's Strategic Plan for discussion and suggested that formal updates to the Comprehensive Plan and the Strategic Plan parallel each other.

Chairman Acree recommended sending out a similar questionnaire as that used with the previous Strategic Plan to solicit feedback from the citizens.

Supervisor Rountree spoke in favor of Warren County's Strategic plan. She recommended moving forward with updating the County's Strategic Plan noting that the last update was in 2017.

Supervisor Mccarty recommended copies of a proposed Strategic Plan be provided to the Board in Word format for individualized corrections/suggestions followed by a work session or retreat to discuss proposed changes.

County Administrator Keaton advised that staff could provide a summary of items that have been accomplished since the 2013 Strategic Plan.

//

County Attorney Jones advised that the elevator providing access to the Robert C. Claud, Sr. Board Room is out of order and is anticipated to remain out of order for several additional months due to the need for manufactured replacement parts. He recommended that the Board's meetings be moved temporarily to the Isle of Wight County General District Court to accommodate public access.

Vice-Chairman Rosie moved to adopt the following Resolution:

RESOLUTION OF THE BOARD OF SUPERVISORS OF ISLE OF WIGHT COUNTY, VIRGINIA TO CHANGE ITS MEETING LOCATION as ADOPTED BY THE BOARD AT ITS ORGANIZATIONAL MEETING OF JANUARY 4, 2024

WHEREAS, the Board of Supervisors of Isle of Wight County, Virginia, held its organizational meeting on January 5, 2023, in the Robert C. Claud, Sr. Board Room located at 17130 Monument Circle, Isle of Wight, Virginia and adopted its 2024 meeting schedule; and,

WHEREAS, the Board of Supervisors, at its meeting held on March 7, 2024, made it known that beginning March 21, 2024, they desired to change the meeting place of their meeting from the Robert C. Claud, Sr. Board Room to the Isle of Wight

County General District Court, located at 17000 Josiah Parker Circle, Isle of Wight, Virginia in order to provide access accommodations due to a broken elevator.

NOW, THEREFORE, BE IT RESOLVED that beginning March 21, 2024 and continuing until such time as amended by the Board of Supervisors, the meeting location of the meetings of the Board of Supervisors shall be the Isle of Wight County General District Court, located at 17000 Josiah Parker Circle, Isle of Wight, Virginia, and, as is required by the Board's By-laws and §15.2-1416 of the *Code of Virginia*, that this resolution moving the meeting location be posted on the door of the initial public meeting place and inserted in a newspaper having general circulation in the County at least seven days prior to the first such meeting.

//

Supervisor Jefferson noted that the Commission on Aging appointees currently meet in this room and will need another place to meet. Staff is to investigate another meeting site and report back.

County Attorney Jones stated that the Planning Commission will need to change its meeting location as well; however, most of the other appointed boards/committees/Commissions will not have to move their location from this room as most of them consist of only several people in which case the Board could accommodate them by moving itself.

CLOSED MEETING

Pursuant to Section 2.2-3711(A) of the *Code of Virginia*, Vice-Chairman Rosie moved to enter a closed meeting for the limited purpose of consultation with legal counsel and briefing by staff regarding actual or probable litigation regarding the use of county owned real property, where such consultation would adversely affect the negotiating or litigation posture of this public body pursuant to subsection 7.

Upon motion of Supervisor McCarty the Board entered a closed meeting.

On motion of Supervisor McCarty, which passed unanimously (5-0), the Board reconvened into open meeting.

County Attorney Jones reminded the Board that in accordance with Section 2-10(G) of the Board's Rules & Procedure, all those who participated in the closed meeting are reminded that all matters discussed in closed meeting are to remain confidential, as provided under the Virginia Freedom of Information Act, and that such matters as were discussed in closed meeting should not be acted upon or discussed in public by any participant unless and until a public, formal action of the Board of Supervisors is taken on that particular subject matter.

Upon motion of Supervisor McCarty and all voting in favor (5-0), the following Resolution was adopted:

CERTIFICATION OF CLOSED MEETING

WHEREAS, the Board of Supervisors has convened a closed meeting on this date pursuant to an affirmative recorded vote and in accordance with the provisions of the Virginia Freedom of Information Act; and,

WHEREAS, Section 2.2-3712(D) of the Code of Virginia requires a certification by this Board of Supervisors that such closed meeting was conducted in conformity with Virginia law.

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors hereby certifies that, to the best of each member's knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which this certification resolution applies, and (ii) only such public business matters as were identified in the motion convening the closed meeting were heard, discussed or considered by the Board of Supervisors.

VOTE

AYES: Acree, Rosie, Jefferson, McCarty, Rountree

NAYS: 0

ABSENT DURING VOTE: 0

ABSENT DURING MEETING: 0

ADJOURNMENT

At 9:00 p.m., the work session was declared adjourned.

_____
Joel C. Acree, Chairman

_____
Carey Mills Storm, Clerk

BACKGROUND:

The Board of Supervisors has previously directed that an opportunity be provided for monthly status briefings from Board members who serve as representatives on various regional committees and authorities on behalf of the County.

BUDGETARY IMPACT:

None

RECOMMENDATION:

Receive the report.

ATTACHMENTS:

Description	Type	Upload Date
BOS Regional Committees by Org & Member	Cover Memo	2/1/2024

2024
BOARD OF SUPERVISORS'
REGIONAL ORGANIZATIONS (BY MEMBER)

ACREE

- *Hampton Roads Planning District Commission*
- *Western Tidewater Water Authority*
- *Western Tidewater Community Transportation Collaborative*

ROUNTREE

- *Eastern Virginia Regional Industrial Facility Authority*
- *Hampton Roads Workforce Council*
- *Western Tidewater Water Authority*

JEFFERSON

- *Western Tidewater Regional Jail*

McCARTY

- *Hampton Roads Transportation Advisory Committee*
- *Hampton Roads Transportation Planning Organization*
- *Western Tidewater Regional Jail*

ROSIE

- *Hampton Roads Military Federal Facilities Alliance*

KEATON

- *Hampton Roads Planning District Commission*
- *Hampton Roads Transportation Planning Organization*
- *Southeastern Public Service Authority*
- *Western Tidewater Regional Jail*
- *Western Tidewater Water Authority*

2024
BOARD OF SUPERVISORS'
REGIONAL ORGANIZATIONS (BY ORGANIZATION)

Eastern Virginia Regional Industrial Facility Authority	*Rountree*
Hampton Roads Military & Federal Facilities Alliance:	*Rosie*
Hampton Roads Planning District Commission:	*Acree* *Keaton*
Hampton Roads Transportation Accountability Committee:	*McCarty*
Hampton Roads Transportation Planning Organization:	*McCarty* *Keaton*
Hampton Roads Workforce Council	*Rountree*
Southeastern Public Service Authority	*Keaton* *Etheridge - (Alternate)*
Western Tidewater Community Transportation Collaborative	*Acree*
Western Tidewater Regional Jail:	*Jefferson* *McCarty* *Keaton*
Western Tidewater Water Authority:	*Rountree* *Acree* *Keaton*

BACKGROUND:

Board members will consider and make appointments of individuals to various local and region organizations as noted on the Appointments Page.

BUDGETARY IMPACT:

None

RECOMMENDATION:

Appoint individuals to various local and region organizations as noted on the Appointments Page.

ATTACHMENTS:

Description	Type	Upload Date
Appointments Page	Backup Material	4/18/2024
Commission on Adults with Disabilities	Backup Material	4/18/2024
Energy Task Force	Backup Material	4/18/2024
Blackwater Library Board	Backup Material	4/18/2024

BOARDS/COMMISSIONS/COMMITTEES

Boards/Commissions/Committees	Appointees	Contact	District	Expiration	
Agricultural/Forestal District Advisory Council	Replacement for Emory Austin		District 5		
Blackwater Regional Library Board	Denise Tynes (See Attached)	880-3695	District 1	June	2024
Blackwater Regional Library Board	Replacement for Michelle Manfred (See Attached)		District 2	June	2024
Blackwater Regional Library Board	Replacement for Rita Gibson/Resigned (See Attached)		At-Large	Nov.	2027
Blackwater Regional Library Board	Replacement for Conway Henderson/Resigned (See Attached)		District 4	June	2025
Camp Community College	Roderick Hallum	328-6354		June	2024
Chamber of Commerce	Don Robertson, Ex-officio	757-365-6202		July	2023
Commission on Adults with Disabilities	(See Attached)				
Energy Task Force	Representative for District 5 (See Attached)				
Economic Development Authority	Sharon Cory Stallings	757-242-6486	District 4	April	2024
Hampton Roads Workforce Council	L'Tanya Jphnson	757-2429930		June	2024
Historical Architectural Review Committee	W. Lee Duncan	757-356-1112	District 3	Jan.	2023
Social Services Board	Reginia Joyner	757-478-6381	District 4	June	2023
Social Services Board	Barbara Davis	757-357-2272	District 3	June	2024
Social Services Board	Linda Boone Randolph	(757) 390-6066	District 5	June	2024
Southeastern Tidewater Opportunity Project	Arleen Picott	757-357-4855		April	2024
Virginia Alcohol Safety Program	Replacement for Kimberly Davenport			Aug	2024
Western Tidewater Com. Services Board	Replacement for Toni Brown			Dec	2023

COMMISSION ON ADULTS WITH DISABILITIES

DISTRICT 1 James Piatak 3 Poplar Court Smithfield, VA 23430 757.871.1797	**APPOINTED** 12/14/2023
DISTRICT 1 Howard Meissel 10280 Park Street Battery Park, VA 23304 757.630.2872	12/14/2023
DISTRICT 2	Vacant
DISTRICT 2	Vacant
DISTRICT 3 Julian K. Wilson 112 Cattail Lane, Apartment 6 Smithfield, Virginia 23430 757-870-2502	
DISTRICT 3	Vacant
Renea Acree 100 Whitehead Farm Lane Smithfield, Virginia 23430 (757) 449-1258	3/21/2024
Melinda Shortridge 106 Robin Lane Smithfield, Virginia 23430 (757) 328-1012	3/21/2024
DISTRICT 5	Vacant
DISTRICT 5	Vacant

ENERGY TASK FORCE

Created: February 23, 2023

APPOINTEES	DISTRICT	DATE APPOINTED
Thomas Distefano 15151 Batiste Court Carrollton, VA 23314 (757) 708-0880	2	2/23/23
Lewis Edmonds 23427 John Henry Street Windsor, VA 23487 (757) 871-6550	4	3/16/23
Lynn Barlow Briggs 211 North Mason Street Smithfield, Virginia 23430 (757) 365-1611	1	3/16/23
David Tucker 6251 Old Stage Highway Smithfield, VA 23430 (757) 334-3726	3	3/16/23
DISTRICT 5 (VACANT)	5	
AT-LARGE APPOINTEE (Town of Smithfield) Michael G. Smith 104 Commerce Street Smithfield, VA 23430 (757) 576-4203		4/27/23
At-LARGE APPOINTEE (Town of Windsor) Edward (Gibby) Dowdy 9 Bank Street Windsor, VA 23487		6/1/23

Carey Mills Storm

Blackwater Library Bd.

From: Ben Neal <bneal@blackwaterlib.org>
Sent: Tuesday, April 16, 2024 12:47 PM
To: Carey Mills Storm
Subject: FW: Board appointments

Caution: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Carey,

One follow-up, a couple of my board members asked me to forward along the name of Ms. Charlene Herrala as a potential board member. "Her cell is 757-377-8654. Home is 757-242-4546 email charlene.herrala@gmail.com ". I believe she's a retired educator and lives on Walters Hwy. I think, if the board is interested, that she might be idea for the seat Ms. Gibson vacated as that is an "at-large" position.

Just passing along as a potential interested person, I did advise they fill out the interest form for County Boards' that's online, but wanted to pass along the name to you as well.

Thanks,

Ben Neal
Library Director
Blackwater Regional Library
22511 Main Street
Courtland, VA 23837
757-653-0298 Ext. 303
www.blackwaterlib.org

From: Ben Neal
Sent: Wednesday, April 10, 2024 11:46 AM
To: Carey Mills Storm <cstorm@isleofwightus.net>
Subject: Board appointments

Hi, Carey,

I hope this message finds you doing well. I received an email from one of my IOW Board Members, Rita Gibson, that she needed to resign as she is moving out of the area for family purposes. I'm including the email below, but we will need a replacement...it would be for a term that ends on June 30, 2027.

" Ben,

I am going to have to resign from the Blackwater Regional Library board. My husband and I have decided to move to Ohio and I will need to get things prepared to sell , etc.

Rita Gibson"

I was also copied on an email that Ms. Henderson sent Mr. McCarty last week resigning. This would be until the term expires on June 30, 2025. "Although we talked on the phone I realized you probably need something in writing to make my resignation official.
Please let me know if I can be of help in any way in the future.
Thanks for your interest in the library.

Conway Henderson
757-238-9890
"

I also have a formal letter to send you requesting a replacement for Michelle Manfred, whose term expires on June 30th. It would be for a four year term from July 1, 2024 to June 30, 2028. Similarly, Ms. Denise Tynes terms ends on June 30th and is eligible for re-appointment.

Let me know if you need anything, or if it'd be helpful to send some potential names.

Warmly,

Ben

Ben Neal
Library Director
Blackwater Regional Library
22511 Main Street
Courtland, VA 23837
757-653-0298 Ext. 303
www.blackwaterlib.org

Carey Mills Storm

From: Conway Henderson <jim.or.connie.henderson@att.net>
Sent: Tuesday, April 16, 2024 1:46 PM
To: Carey Mills Storm
Subject: Message response

Caution: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

I left a phone message also to respond to your call. I have resigned from the Board of the Blackwater Regional Library. Health problems have meant that I have had to miss several meetings and I do not believe one should serve on the Board if unable to be an active participant.
If there is any way I can still be of help to the library I will be glad to do so.

Conway Henderson

ISSUE:

Presentation of the Update of the County's Emergency Operations Plan

BACKGROUND:

Staff will present information regarding the County's Emergency Operations Plan (EOP), which is a living, strategic document. The EOP is not meant for tactical decision making, but rather it is intended to serve as a guide for emergency response.

Per Section 44-146.19 of the Code of Virginia, localities are required to update and adopt its EOP every four years. The County's current EOP was updated and adopted in May 2020.

BUDGETARY IMPACT:

None.

RECOMMENDATION:

For the Board's information.

ISSUE:

Public Hearing on the Proposed Operating and Capital Budgets for Fiscal Year 2024-25, Related Ordinances, and the FY2025-34 Capital Improvements Program

BACKGROUND:

In accordance with the Code of Virginia, the Board of Supervisors is required to hold a public hearing to receive public comment regarding the proposed operating and capital budget, related ordinances, and the Capital Improvements Program.

The proposed FY2022-23 Operating and Capital Budget includes an advertised General Fund Operating Budget of $108,987,352 and a Capital Budget of $14,900,000. The proposed FY2023-24 Operating Budget for Isle of Wight County Schools is $99,309,009.

The public hearing has been properly advertised.

BUDGETARY IMPACT:

None.

RECOMMENDATION:

Conduct a Public Hearing. Per the Code of Virginia, the Board is required to wait at least 7 days before action can be taken relative to the operating and capital budgets.

ATTACHMENTS:

Description	Type	Upload Date
Proposed FY2024-25 Budget	Backup Material	4/18/2024
Budget Ad	Backup Material	4/18/2024

COUNTY ADMINISTRATOR'S MESSAGE

Local Roots, Global Reach
ISLE OF WIGHT
COUNTY, VIRGINIA

Local Roots, Global Reach

ISLE OF WIGHT COUNTY, VIRGINIA

The Honorable Board of Supervisors
Isle of Wight County, Virginia

Honorable Members of the Board:

I am pleased to submit the FY 2024-25 budget for Isle of Wight County to the Board of Supervisors and our citizens. This Budget was prepared to meet the needs of a growing community by providing cost efficient and effective public services. The team of staff responsible for preparing the budget has attempted to create a document that is transparent and understandable to every citizen and addresses the basic responsibilities of local government.

The proposed FY 2024-25 budget will require an increase in the tax rate from **$.71 to $.76**. The personal property tax rate will remain at **$4.50**. One penny of real estate tax is expected to generate **$670,400**.

The key priority for the upcoming fiscal year is to fund the necessary functions of Isle of Wight County while preparing for future needs.

The General Fund operating budget totals **$104,987,352**. The largest source of these funds is from General Property taxes ($77.2 million) or 73.5% of the budget. The largest uses of County funds are for Education ($33.5 million, 31.9%), Public Safety ($17.2 million, 16.4%), and Debt Service ($12.9 million, 12.3%). A new item has been added this year to appropriate **$4 million** from Fund Balance and transfer those funds to our Capital Projects Fund for one-time capital needs. Another option is for the Board to consider a bank loan not to exceed **$10 million** for additional capital needs. Our goals include diversifying our revenue sources to become less dependent on residential property taxes and reducing debt service as a percentage of our expenditures.

Revenue Highlights

Real Property Taxes – Housing starts declined 22% in 2023. There were 211 housing starts in 2023 compared to 269 in 2022. A significant change in the type of housing is noted for 2023. For the first time, more condo/townhouses (139 units - 52%) were built than regular single-family homes (127 units - 48%).

P. O. Box 80
17090 Monument Circle
Isle of Wight, VA 23397
(757) 365-6204
www.co.isle-of-wight.va.us

Commercial development and construction were basically non-existent in FY23 and represented just over 1% of the total new construction assessments. The forecast for FY25 includes increased new commercial construction which is estimated to represent over 5% of new construction assessments. A 3.1% increase in assessments is forecast for FY 25 with total value of $6,685,000,000 and revenue of $49,431,753 based on the proposed tax rate of $.76 and a collection rate of 97.3%.

Personal Property – Motor Vehicles – The value of used motor vehicles has levelled off in 2024 compared to the decline in values for 2023 according to J.D. Power. The Car Tax Relief percentage decreased from 37% to 33%. A 5% growth is forecast for FY 25 with revenue of $14,700,000 based on a 93.5% collection rate.

Machinery & Tools Tax – The Machinery and Tools category has experienced growth during the past three years. An increase of 5% over current revenues for the M&T tax is expected to generate revenue of $6,220,000.

Sales & Use Tax – The U.S. Supreme Court Case of *South Dakota v. Wayfair* ruled that states may charge sales tax on purchases made from out-of-state sellers. The 2019 Virginia General Assembly adopted legislation enabling the Commonwealth to collect sales tax on out-of-state sellers. This has resulted in an increase in sales tax to the state and localities. Online sales tax now represents nearly 36% of all retail sales for Isle of Wight County. An increase of 2.3% is forecast for the current fiscal year compared to last year. Based on this forecast next year's revenue will generate $4,400,000 which is an increase of $100,000 over the FY24 budget.

Public Service Corporation Taxes – Public Service assessments are adjusted annually based on the real estate sales ratio as determined by the Department of Taxation. As a result of the general reassessment of real estate in 2023 the county's sales ratio increased 26%. It is anticipated that the assessments will increase 33% in the next fiscal year which will result in revenue of $1,612,000.

Recordation and Wills Tax – The tax on recordation of real property has followed the real estate market and started to decline after increases over several years. After collecting $852,700 in FY22, we saw a decline to $586,902 in FY23. I am projecting $600,000 for FY25 which is a decrease of $100,000 over last year's budgeted amount.

Building Permits – Building permit fee revenue is a direct reflection of housing starts and construction activity throughout the County. $511,000 was received in FY23 and we expect to collect more than $500,000 in FY24. I am estimating $600,000 in FY25 which is an increase of $200,000 over last year due to increased building activity and a proposed increase in inspection fees.

Utilities Fund – Due to a 5% increase in the price of water from the Western Tidewater Water Authority, an 80-cent increase in the price/1000 gallons of water is proposed. This will result in a monthly increase of **$4.00** or 5% for the typical customer who uses 5000 gals/month.

Expenditure Highlights

Public Schools – An increase of $2,750,000 is proposed in local operating funds for the Isle of Wight County Public Schools. The local capital maintenance appropriation is proposed to increase from $250,000 to $500,000. $715,830 is included in debt service to finance $7.9 million in improvements at Smithfield High School and Windsor High School for enhanced Career & Technical Program options for students.

Public Safety – The budget continues the replacement schedule for Sheriff's Office vehicles by lease financing 7 new vehicles. Three new deputies for Court security are proposed in response to a request from the Circuit Court judges because of a 50% increase in the number of jury trials in the County.

Fire and Rescue Response – A new initiative is proposed in the Fire Rescue Department for Community Risk Reduction. The large warehouse fire in January 2024 exposed a critical deficiency in the County's ability to be proactive concerning life and safety. A new position has been included in the budget to start in January and begin the process of creating a Fire Prevention Bureau.

Public Works – The bulk of the increase in Public Works is a result of an adjustment in part-time salaries and overtime to catch up with salary increases over the last 2 years.

Debt Service – Bonds totaling $18.5 million were issued in February 2022 to fund the remainder of Hardy Elementary School, the replacement of Fire and Rescue equipment and other County projects. Our total Debt Service budget for the General Fund in FY25 will be $12.9 million. $7.6 million of the payments will be for principal.

Personnel

Isle of Wight County competes for employees across the Hampton Roads region. We completed a new compensation study in FY23 which brought our salary ranges more in line with our neighboring localities. To maintain our competitiveness, I have included a 3.5% general wage increase for all full-time and part-time employees. I am also proposing that we raise our minimum wage to $13.50/hr.

The County Health Plan experienced a moderate year with a 6% increase in rates. We are continuing the same County/Employee cost sharing plan for health insurance established in FY20. We are also continuing the High Deductible Health Plan (with Health Savings Account) which was added last year. This plan has the potential to provide savings for employees and the County.

New Positions

Seven and 1/2 new full-time positions are proposed in the FY25 budget, Sheriff (3), Fire Rescue (1 ½), Parks and Recreation (1), Commissioner of Revenue (1), and Treasurer (1). In addition, I am also proposing to convert part-time positions into 3 full-time positions in Fire Rescue. This continues a program that we have had for several years to reduce our reliance on part-time employees due to the ongoing issue of them being held over at their regular job and not being available for shifts in our County. Funds have also been placed in the budget to overlap a position in Finance due to an upcoming retirement.

Fleet Upgrades

In addition to new vehicles for the Sheriff's department, a total of 7 other vehicles are proposed to replace aging or high mileage vehicles in the following departments: Public Works, Parks and Recreation, Economic Development, Community Development, Tourism and Fire Rescue.

Capital Budget

Consistent with the Board's adoption of the FY25-34 Capital Improvements Program, a Capital Budget of $14.5 million is included to move various capital projects forward. Significant capital expenditures include Parks & Recreation $450,000, Utilities $1.5 million, and Schools $12.5 million.

The Capital Budget is fully funded with proposed financing, General Fund transfer, and grants.

Acknowledgements

I would like to thank all the Constitutional Officers, Department Heads, and staff for submitting conservative and well-researched budget requests. I have been impressed with the creativity and cost-saving suggestions from all our staff. I would especially like to thank Don Robertson, Stephanie Wells, Teresa Morgan, and Marina Hitchings for organizing the budget requests and preparing multiple budget scenarios. This has truly been a team effort.

Sincerely,

Randy Keaton
County Administrator

FY25 Budget Highlights

Revenues:

- **$13,451,000 increase in overall budget:**
- **$4,000,000 increase –** Fund Balance
- **$3,067,000 increase** – Real Property Tax Increase
- **$1,200,000 increase** – Interest Revenue
- **$700,000 increase** – Real Property Taxes normal growth
- **$600,000 increase** – Personal Property Taxes
- **$555,000 increase** – Delinquent Taxes
- **$368,000 increase –** Comp Board
- **$291,000 increase –** M&T Tax
- **$200,000 increase** – Building Permits & Fees
- **$175,000 increase** – Utility Tax
- **$170,000 increase –** Tax penalties and interest
- **$159,000 increase** – Public Service taxes
- **$135,000 increase** – Business Equipment
- **$100,000 decrease** – County Tax on Record/Wills

Expenses:

- **$13,451,000 increase in overall budget:**
- **$4,000,000 increase –** Transfer to Capital Projects
- **$3,000,000 increase –** School System Operating
- **$1,000,000 increase –** Tax Relief (Veterans & Elderly)
- **$915,000 increase –** Transfer to Utilities
- **$895,000 increase –** New positions
- **$821,000 increase** – 3.5% cost of living
- **$715,000 increase –** Debt Service
- **$243,000 increase –** Health Insurance
- **$118,000 increase –** E911
- **$240,000 decrease** - Treasurer
- **$118,000 decrease –** Regional Jail
- **$100,000 decrease** – Economic Development Incentives

Notable Items:

3.5% salary increase for all employees.

$13.50 minimum wage

Sheriff's Department – 3 new Court deputies

County Departments – 4 ½ new employees

No new employees for Schools - $3 M increase is for 3% salary inc., Health Ins., contracted maintenance.

FY 2024-25 General Fund
Budget Summary

4/3/2024

	FY 2023-24	FY 2024-25	Difference	% Change	Significant Items
Board of Supervisors	$ 372,373	$ 401,814	$ 29,441	7.91%	
County Administration	531,119	565,241	34,122	6.42%	
County Attorney	496,743	459,177	(37,566)	-7.56%	decrease in legal fees
Human Resources	524,396	572,786	48,390	9.23%	Health & Wellness initiative
Commissioner of the Revenue	868,607	942,338	73,731	8.49%	
Assessment	178,500	161,100	(17,400)	-9.75%	2nd year of assessment
Treasurer	1,135,479	894,964	(240,515)	-21.18%	positions transferred to Utilities and Finance
Finance	895,930	1,033,028	137,098	15.30%	position transferred from Treasurer
Purchasing	177,831	230,143	52,312	29.42%	Open Gov Procurement software
Electoral Board/Registrar	545,968	584,497	38,529	7.06%	Presidential election this year
Court Programs	365,695	1,779,883	1,414,188	386.71%	more jurors & community corrections
Clerk of the Circuit Court	735,867	785,779	49,912	6.78%	
Commonwealth's Attorney	1,003,854	1,079,299	75,445	7.52%	
Sheriff	7,917,696	7,957,326	39,630	0.50%	
Animal Control	745,124	769,889	24,765	3.32%	
Fire Rescue	670,128	725,770	55,642	8.30%	3 year maintenance contract
Career Fire & Rescue Response	4,439,527	4,833,767	394,240	8.88%	PPE & health insurance changes
Volunteer Fire & Rescue Response	1,707,295	1,777,478	70,183	4.11%	
Western Tidewater Regional Jail	1,259,298	1,141,354	(117,944)	-9.37%	percentage of inmates reduction
Public Works - Administration	337,251	346,365	9,114	2.70%	
Public Works - Inspections	97,080	101,549	4,469	4.60%	
Public Works - Solid Waste	3,341,499	3,568,138	226,639	6.78%	PT salaries & fleet
Public Works - Bldg. & Grounds	1,718,525	1,777,868	59,343	3.45%	PT salaries & utilities
Public Works - Transportation	473,978	494,227	20,249	4.27%	
Parks & Recreation - Admin	278,936	310,696	31,760	11.39%	
Parks & Recreation - Programs	904,208	877,351	(26,857)	-2.97%	
Parks & Recreation - Grounds	1,102,287	1,209,947	107,660	9.77%	Health insurance & capital outlay
Blackwater Regional Library	1,046,756	1,088,844	42,088	4.02%	
Community Development	1,086,051	1,210,313	124,262	11.44%	Professional services for Comp Plan
Inspections	829,428	865,275	35,847	4.32%	
Economic Development	808,393	715,424	(92,969)	-11.50%	decrease in econ dev incentives
Tourism	649,509	674,270	24,761	3.81%	
Markets	79,000	75,445	(3,555)	-4.50%	
Communications	140,639	150,876	10,237	7.28%	
Cooperative Extension	78,934	83,828	4,894	6.20%	
Non-Departmental	4,243,305	6,693,303	2,449,998	57.74%	Tax relief & new positions
Schools	30,459,069	33,459,069	3,000,000	9.85%	3% salary inc, Health ins., and contracted maint
Transfer to Other Funds	8,232,903	12,782,469	4,549,566	55.26%	Transfer $4 million from FB to Capital Projects
Debt Service	12,158,396	12,874,349	715,953	5.89%	
Governmental Organizations	2,131,490	2,102,801	(28,689)	-1.35%	
Non-Profit Organizations	374,209	379,312	5,103	1.36%	
Contingency	392,838	450,000	57,162	14.55%	
Total	**$ 95,536,114**	**$ 108,987,352**	**$ 13,451,238**	**14.08%**	
Revenues		**$ 105,920,117**			
Needed		**$ 3,067,235**			
$670,400 per penny					
Total		$ 3,067,235	$ 4.58	tax increase	
5 cents tax increase		$ 3,355,753			
		$ 288,518			

General Fund

Revenues

Isle of Wight County
Proposed FY 2024-25 Operating Budget
General Fund Revenues

		FY 2023 Amended	FY 2023 Actual	FY 2024 Original	FY 2024* Amended	FY 2025 Requested	FY 2025* Proposed	PCT* Change
REAL PROPERTY TAXES								
Real Estate - Current	$	41,420,000	39,861,581	45,302,592	45,302,592	55,744,307	49,144,235	8.48%
Real Estate - Delinquent		950,000	722,237	750,000	750,000	750,000	750,000	0.00%
Public Service Property		1,402,000	1,462,882	1,350,000	1,350,000	1,509,000	1,612,000	19.41%
Personal Property- Current		13,500,000	13,353,640	14,100,000	14,100,000	14,700,000	14,700,000	4.26%
Personal Property- Delinquent		500,000	1,278,647	750,000	750,000	1,300,000	1,300,000	73.33%
Mobile Home Tax - Current		160,000	154,314	170,000	170,000	155,000	155,000	-8.82%
Mob. Home Tax -- Delinquent		5,000	23,964	15,000	15,000	20,000	20,000	33.33%
Boat/Airplane Tax - Current		120,000	112,712	125,000	125,000	130,000	130,000	4.00%
Boat/Airplane Tax - Delinquent		5,000	15,167	15,000	15,000	15,000	15,000	0.00%
Machinery & Tools -Current & Delinquent		5,140,000	(349,385)	5,929,000	5,929,000	6,220,000	6,220,000	4.91%
Equipment-Current		1,775,000	1,773,734	2,150,000	2,150,000	2,285,000	2,285,000	6.28%
Equipment-Delinquent		-	(6,262)	-	-	-	-	0.00%
Penalty		400,000	601,420	450,000	450,000	550,000	550,000	22.22%
Interest		170,000	261,995	180,000	180,000	250,000	250,000	38.89%
Total Real Property Taxes	$	65,547,000	59,266,648	71,286,592	71,286,592	83,628,307	77,131,235	8.20%
OTHER LOCAL TAXES								
Local Sales & Use	$	4,000,000	4,182,782	4,300,000	4,300,000	4,300,000	4,400,000	2.33%
Consumer Utility Tax		900,000	1,192,880	1,000,000	1,000,000	1,175,000	1,175,000	17.50%
Consumption Tax		120,000	143,604	140,000	140,000	140,000	140,000	0.00%
Business License Tax		915,000	1,205,887	1,200,000	1,200,000	1,200,000	1,200,000	0.00%
Motor Vehicles License Current		1,090,000	741,649	1,100,000	1,100,000	1,100,000	1,100,000	0.00%
Motor Vehicle Licenses-Delinquent		40,000	273,688	60,000	60,000	60,000	60,000	0.00%
Penalty - Taxes		7,000	8,732	7,000	7,000	7,000	7,000	0.00%
Interest - Taxes		2,000	4,784	2,000	2,000	4,000	4,000	100.00%
Taxes on Record/Wills-Local		850,000	586,902	700,000	700,000	600,000	600,000	-14.29%
Lodging Tax		84,000	93,247	85,000	85,000	90,000	90,000	5.88%
Meals Tax		675,000	758,692	725,000	725,000	760,000	760,000	4.83%
Communications Sales & Use Tax		600,000	500,183	450,000	450,000	480,000	480,000	6.67%
Bank Stock Tax		12,000	16,290	12,000	12,000	15,000	15,000	25.00%
Total Other Property Taxes	$	9,295,000	9,709,322	9,781,000	9,781,000	9,931,000	10,031,000	2.56%
PERMITS, FEES & LICENSES								
Animal License	$	40,000	30,876	35,000	35,000	35,000	35,000	0.00%
Land Use Application Fees		-	100	-	-	-	-	0.00%
Land Transfer Fees		1,000	1,352	1,000	1,000	1,000	1,000	0.00%
Inspections Technology Fee		20,000	22,480	20,000	20,000	20,000	20,000	0.00%
Zoning Use & Subdiv Ord Fee		75,000	79,540	75,000	75,000	75,000	75,000	0.00%
Building & Misc Permits & Fees		550,000	511,286	400,000	400,000	500,000	600,000	50.00%
Solid Waste Franchise Fee		30,000	41,194	40,000	40,000	40,000	40,000	0.00%
Concealed Weapon Permit Fee		40,000	37,490	40,000	40,000	40,000	40,000	0.00%
Total Permits, Fees & Licenses	$	756,000	724,317	611,000	611,000	711,000	811,000	32.73%

Isle of Wight County
Proposed FY 2024-25 Operating Budget
General Fund Revenues

		FY 2023 Amended	FY 2023 Actual	FY 2024 Original	FY 2024* Amended	FY 2025 Requested	FY 2025* Proposed	PCT* Change
FINES & FORFEITURES								
Court Fines and Forfeitures	$	75,000	86,136	75,000	75,000	85,000	85,000	13.33%
Interest - Court Fine & Forft		4,000	5,399	4,000	4,000	4,500	4,500	12.50%
County Code Violations		10,000	2,946	5,000	5,000	5,000	5,000	0.00%
Electronic Summons Assessment		-	8,618	-	-	10,000	10,000	100.00%
Total Fines & Forfeitures	$	89,000	103,099	84,000	84,000	104,500	104,500	24.40%
REVENUE FROM USE								
Interest Revenue	$	100,000	1,430,231	500,000	500,000	1,700,000	1,700,000	240.00%
Property Rental		185,000	143,121	185,000	185,000	175,000	175,000	-5.41%
Lease Revenue		-	170,282	-	-	-	-	0.00%
Unrealized Gain on Investment		-	(216,307)	-	-	-	-	0.00%
Total Revenue from Use	$	285,000	1,527,327	685,000	685,000	1,875,000	1,875,000	173.72%
CHARGES FOR SERVICES								
Set Off Collection Fees	$	75,000	148,943	100,000	100,000	100,000	100,000	0.00%
Finance Administration Fee		1,000	575	1,000	1,000	500	500	-50.00%
Court Security Fee		80,000	103,112	85,000	85,000	100,000	100,000	17.65%
Sheriff's Fee		2,000	2,205	2,000	2,000	2,000	2,000	0.00%
Sheriff Extradition Revenue		4,000	2,526	2,000	2,000	2,000	2,000	0.00%
Law Library Fees		8,000	9,159	6,000	6,000	9,000	9,000	50.00%
Building Const Court Fees		15,000	12,534	12,000	12,000	12,000	12,000	0.00%
Courthouse Construction Fees		20,000	21,673	18,000	18,000	20,000	20,000	11.11%
Reimb for Court Appointed Atty		2,000	3,107	2,000	2,000	2,000	2,000	0.00%
Commonwealth Attorney's Fees		3,000	2,291	3,000	3,000	3,000	3,000	0.00%
Criminal Check & Incident Rpt		1,000	-	1,000	1,000	-	-	-100.00%
Fingerprinting		1,000	860	1,000	1,000	1,000	1,000	0.00%
Animal Adoption Fees		30,000	13,696	25,000	25,000	15,000	15,000	-40.00%
Impound Fees		1,000	470	1,000	1,000	1,000	1,000	0.00%
Quarantine Fees		-	1,200	-	-	-	-	0.00%
Kennel Fees		-	425	-	-	-	-	0.00%
Miscellaneous Charges		-	1,613	-	-	-	-	0.00%
EMS Revenue Recovery		1,000,000	952,978	1,100,000	1,100,000	1,100,000	1,100,000	0.00%
EMS Records Request Fee		-	1,617	-	-	-	-	0.00%
P&R Facility Rentals		-	150	-	-	-	-	0.00%
Treasurer Admin SC		-	50	-	-	-	-	0.00%
Treasurer Admin Fees		175,000	220,404	200,000	200,000	200,000	200,000	0.00%
DMV Hold Administration Fee		25,000	25,846	40,000	40,000	25,000	25,000	-37.50%
Surry County EMS		-	102,709	-	-	-	-	0.00%
Camps		104,500	65,710	102,000	102,000	85,700	85,700	-15.98%
Special Events Fee		2,000	3,001	1,500	1,500	2,000	2,000	33.33%
Athletics		53,935	59,303	65,264	65,264	68,550	68,550	5.03%
Instructor Classes		15,700	4,558	5,000	5,000	10,000	10,000	100.00%
Recreation		38,720	53,905	60,000	60,000	55,200	55,200	-8.00%
Senior Adult Programming		16,492	10,876	27,600	27,600	28,045	28,045	1.61%
Tyler's Beach Docking		-	3,860	500	500	500	500	0.00%
Windsor Center Fees		2,592	1,445	1,200	1,200	5,815	5,815	384.58%
Tourism Special Events		1,000	-	1,000	1,000	-	-	-100.00%
Tourism		8,080	22,313	15,000	15,000	15,000	15,000	0.00%
Total Charges for Services	$	1,686,019	$ 1,853,111	$ 1,878,064	$ 1,878,064	$ 1,863,310	$ 1,863,310	-0.79%

Isle of Wight County
Proposed FY 2024-25 Operating Budget
General Fund Revenues

		FY 2023 Amended	FY 2023 Actual	FY 2024 Original	FY 2024* Amended	FY 2025 Requested	FY 2025* Proposed	PCT* Change
RECOVERED COST								
Borrow Pit Contribution	$	50,000	40,392	50,000	50,000	40,000	40,000	-20.00%
Insurance Reimbursements		118,003	113,354	50,000	67,538	50,000	50,000	-25.97%
Smfd Recovered Cost		286,603	288,912	314,005	314,005	326,635	366,635	16.76%
Sale of Recyclables		80,000	92,388	80,000	80,000	90,000	90,000	12.50%
Other Recovered Costs		-	54,109	200,000	1,569,587	1,568,052	1,568,052	0.00%
Smithfield Debt Service		51,453	48,687	-	-	-	-	0.00%
Salty Southern Route		5,500	6,250	5,500	8,704	6,000	6,000	-31.07%
Total Recovered Cost	$	591,559	$ 644,092	$ 699,505	$ 2,089,834	$ 2,080,687	$ 2,120,687	1.48%
MISCELLANEOUS								
DSS Indirect Cost Allocation	$	398,242	249,775	414,626	414,626	331,207	331,207	-20.12%
Gifts and Donations		500	-	-	-	-	-	0.00%
Sale of Property		-	107,916	-	-	-	-	0.00%
Sale of Photocopies / Maps		-	10,706	-	-	-	-	0.00%
Miscellaneous		20,000	187,946	20,000	60,147	100,000	20,000	-66.75%
Surplus Proceeds		20,000	102,587	40,000	60,400	40,000	40,000	-33.77%
School Meal Debt Collections		-	290	-	-	-	-	0.00%
P-Card Rebate		30,000	31,275	30,000	30,000	30,000	30,000	0.00%
E-payables Rebate		5,000	2,538	5,000	5,000	5,000	5,000	0.00%
PU Indirect Cost		247,027	247,027	227,414	227,414	112,383	112,383	-50.58%
SW Indirect Cost		74,294	74,294	80,700	80,700	52,318	52,318	-35.17%
Market Fees		34,327	33,538	37,500	40,382	37,500	37,500	-7.14%
Market Sponsors		6,900	9,700	8,500	8,500	8,500	6,945	-18.29%
Vintage Market		59,302	31,212	33,000	34,415	30,000	30,000	-12.83%
2011 QSCB Federal Tax Credit		337,500	319,580	318,263	318,263	318,263	318,263	0.00%
Total Miscellaneous	$	1,233,092	$ 1,408,384	$ 1,215,003	$ 1,279,847	$ 1,065,171	$ 983,616	-23.15%
NON-CATEGORICAL AID								
Auto Rental Tax	$	50,000	56,787	50,000	50,000	50,000	50,000	0.00%
Rolling Stock Tax		42,000	40,828	42,000	42,000	42,000	42,000	0.00%
Mobile Home Titling Tax		45,000	115,528	80,000	80,000	80,000	80,000	0.00%
Grantor's Tax		200,000	166,369	200,000	200,000	200,000	200,000	0.00%
State PPTR		5,115,890	5,115,890	5,115,890	5,115,890	5,115,890	5,115,890	0.00%
Total Non-categorical Aid	$	5,452,890	5,495,403	5,487,890	5,487,890	5,487,890	5,487,890	0.00%
CATEGORICAL AID								
Comonwealth Attorney Shared Expenses	$	421,529	450,805	475,166	475,166	537,111	537,111	13.04%
Sheriff Shared Expenses		1,416,259	1,482,788	1,532,467	1,532,467	1,713,640	1,713,640	11.82%
Commissioner Shared Expenses		158,295	163,838	172,844	172,844	229,104	229,104	32.55%
Treasurer Shared Expenses		140,162	139,182	153,257	153,257	196,445	196,445	28.18%
Registrar/Electoral Brd Shrd Ex		58,290	74,731	58,290	58,290	74,000	75,000	28.67%
Clerk of Circuit Court Shrd Ex		300,407	343,309	325,855	325,855	350,663	350,663	7.61%
Technology Trust Funds		41,310	78,483	22,698	22,698	21,130	23,000	1.33%
Total Categorical Aid	$	2,536,252	2,733,136	2,740,577	2,740,577	3,122,093	3,124,963	14.03%
REVENUE FROM THE COMMONWEALTH								
Fire Prevention Program	$	109,639	127,874	109,639	135,401	123,000	123,000	-9.16%
Four for Life		40,000	43,178	36,127	91,364	42,734	42,734	-53.23%
Total Revenue from the Commonwealth	$	149,639	171,052	145,766	226,764	165,734	165,734	-26.91%

Isle of Wight County
Proposed FY 2024-25 Operating Budget
General Fund Revenues

		FY 2023 Amended	FY 2023 Actual	FY 2024 Original	FY 2024* Amended	FY 2025 Requested	FY 2025* Proposed	PCT* Change
REVENUE FROM THE FEDERAL GOVERNMENT								
Federal Grant Revenue	$	-	51,926	-	-	-	-	0.00%
Total Federal Revenue	$	-	51,926	-	-	-	-	0.00%
OTHER FINANCING SOURCES								
Lease Proceeds	$	540,000	525,000	598,800	598,800	990,000	965,500	61.24%
Lease Obligation Issued		-	118,963	-	-	-	-	0.00%
SBITA Obligation Issued		-	227,903	-	-	-	-	0.00%
Transfer from Grants Fund		-	-	322,917	324,741	322,917	322,917	-0.56%
Appropriated Fund Balance		9,973,605	-	-	308,750	-	4,000,000	1195.55%
Committed Fund Balance		83,576	-	-	-	-	-	0.00%
Transfer from Debt Service		924,012	924,012	-	-	-	-	0.00%
Assigned Fund Balance		1,201,828	-	-	1,038,222	-	-	-100.00%
Transfer from Assigned FB		276,336	-	-	-	-	-	0.00%
Total Other Financing Sources	$	12,999,356	1,795,879	921,717	2,270,513	1,312,917	5,288,417	132.92%
TOTAL GENERAL FUND REVENUES	**$**	**100,620,807**	**85,483,695**	**95,536,114**	**98,421,081**	**111,347,609**	**108,987,352**	**10.74%**

General Fund
Expenditure Summary

Isle of Wight County
Proposed FY 2024-25 Operating Budget
General Fund
Expenditure Summary

		FY 2023 Amended	FY 2023 Actual	FY 2024 Original	FY 2024* Amended	FY 2025 Requested	FY 2025* Proposed	PCT* Change
GENERAL ADMINISTRATION								
Board of Supervisors	$	351,144	345,710	372,373	373,450	379,378	401,814	7.60%
County Administration		508,596	502,201	531,119	532,869	565,241	565,241	6.08%
County Attorney		684,349	360,878	496,743	496,878	459,177	459,177	-7.59%
Human Resources		451,926	418,934	524,396	545,239	572,786	572,786	5.05%
Voter Registration		385,749	368,937	545,968	547,021	584,497	584,497	6.85%
Total General Administration	$	2,381,764	1,996,660	2,470,599	2,495,457	2,561,079	2,583,515	3.53%
FINANCIAL ADMINISTRATION								
Commissioner of the Revenue	$	859,954	796,755	868,607	881,353	942,338	942,338	6.92%
Assessment		575,520	446,281	178,500	179,030	161,100	161,100	-10.02%
Treasurer		1,018,538	944,821	1,135,479	968,277	894,964	894,964	-7.57%
Budget & Finance		944,010	876,199	895,930	961,716	1,033,028	1,033,028	7.42%
Purchasing		170,407	80,343	177,831	165,435	230,143	230,143	39.11%
Total Financial Administration	$	3,568,429	3,144,399	3,256,347	3,155,811	3,261,573	3,261,573	3.35%
JUDICIAL								
Circuit Court Judges	$	102,887	101,695	99,400	115,011	123,186	123,186	7.11%
General District Court		28,601	23,470	29,612	30,398	66,193	36,193	19.06%
Fifth District Community Corrections Program		18,614	14,642	20,316	20,316	35,713	35,713	75.79%
Juvenile and Domestic Relations Court		12,772	8,557	12,902	12,902	13,102	13,102	1.55%
Juvenile Accountability Program		2,500	0	2,500	2,500	2,500	2,500	0.00%
Court Services Unit		250,341	221,287	200,965	1,570,552	1,569,189	1,569,189	-0.09%
Clerk of the Circuit Court		781,922	741,268	735,867	740,499	785,694	785,779	6.11%
Commonwealth's Attorney		916,005	909,203	1,003,854	1,008,987	1,096,699	1,079,299	6.97%
Total Judicial	$	2,113,642	2,020,123	2,105,416	3,501,165	3,692,276	3,644,961	4.11%
PUBLIC SAFETY								
Sheriff - Administration & Public Safety Officers	$	7,129,197	7,163,149	7,917,696	8,061,892	7,968,226	7,957,326	-1.30%
Sheriff - Animal Control		647,278	566,782	745,124	746,138	779,889	769,889	3.18%
Fire and Rescue Response		4,188,295	4,105,634	4,439,527	4,695,130	4,833,767	4,833,767	2.95%
Fire & Rescue - Station Services		1,591,434	1,562,332	1,707,295	1,733,057	1,902,258	1,777,478	2.56%
Fire & Rescue - Emergency Mgt & Billing		584,549	580,398	670,128	673,893	725,770	725,770	7.70%
Western Tidewater Regional Jail		1,293,333	1,293,333	1,259,298	1,259,298	1,141,354	1,141,354	-9.37%
Total Public Safety	$	15,434,086	15,271,628	16,739,068	17,169,408	17,351,264	17,205,584	0.21%
PUBLIC WORKS								
Public Works - Administration	$	330,828	317,747	337,251	339,118	346,365	346,365	2.14%
Public Works - Transportation		463,723	362,909	473,978	529,252	494,227	494,227	-6.62%
Public Works - Refuse Collection & Disposal		3,331,352	3,093,180	3,341,499	3,397,466	3,684,197	3,568,138	5.02%
Public Works - Building Maintenance		1,726,371	1,681,438	1,718,525	1,729,691	1,839,447	1,777,868	2.79%
Public Works - Capital Programs and Inspections		106,005	105,746	97,080	97,322	101,549	101,549	4.34%
Total Public Works	$	5,958,279	5,561,020	5,968,333	6,092,849	6,465,785	6,288,147	3.21%

Isle of Wight County
Proposed FY 2024-25 Operating Budget
General Fund
Expenditure Summary

		FY 2023 Amended	FY 2023 Actual	FY 2024 Original	FY 2024* Amended	FY 2025 Requested	FY 2025* Proposed	PCT* Change
HEALTH & WELFARE								
Western Tidewater Health District	$	575,000	575,000	580,000	580,000	580,000	580,000	0.00%
Western Tidewater Community Service Board		289,214	289,214	297,890	297,890	310,336	310,336	4.18%
Total Health & Welfare	$	864,214	864,214	877,890	877,890	890,336	890,336	1.42%
EDUCATION								
Local Support	$	27,144,755	27,144,755	30,209,069	30,209,069	36,025,201	32,959,069	9.10%
School Capital Maintenance		234,272	234,272	250,000	250,000	3,762,241	500,000	100.00%
Total Education	$	27,379,027	27,379,027	30,459,069	30,459,069	39,787,442	33,459,069	9.85%
PARKS, RECREATION, GROUNDS & CULTURAL								
Parks and Recreation - Administration	$	292,636	258,410	278,936	295,266	310,696	310,696	5.23%
Parks and Recreation - Gateways, and Grounds		1,032,455	925,959	1,102,287	1,121,184	1,239,947	1,209,947	7.92%
Parks and Recreation - Programs		801,915	657,540	904,208	890,374	877,351	877,351	-1.46%
Blackwater Regional Library - Local Support		962,508	959,298	1,046,756	1,046,756	1,088,844	1,088,844	4.02%
Total Parks, Recreation, Grounds & Cultural	$	3,089,514	2,801,207	3,332,187	3,353,580	3,516,838	3,486,838	3.97%
COMMUNITY DEVELOPMENT								
Planning and Zoning	$	944,652	802,992	1,086,051	1,112,744	1,290,313	1,210,313	8.77%
Inspections		856,856	820,788	829,428	834,625	865,275	865,275	3.67%
Economic Development		1,357,846	527,669	808,393	1,586,401	715,424	715,424	-54.90%
Tourism		615,461	603,527	649,509	655,083	674,270	674,270	2.93%
Markets		104,359	73,035	79,000	83,297	75,445	75,445	-9.43%
Communications		138,226	120,682	140,639	142,232	150,876	150,876	6.08%
Virginia Coop Ext - Local Support		75,620	73,097	78,934	78,934	83,828	83,828	6.20%
Total Community Development	$	4,093,020	3,021,789	3,671,954	4,493,316	3,855,431	3,775,431	-15.98%
OTHER PUBLIC SERVICES								
Local and Regional Organizations	$	1,613,847	1,359,412	1,627,809	1,627,809	1,660,277	1,591,777	-2.21%
Total Other Public Services	$	1,613,847	1,359,412	1,627,809	1,627,809	1,660,277	1,591,777	-2.21%
DEBT SERVICE								
Debt Service	$	12,790,617	12,828,059	12,158,396	12,488,896	12,874,349	12,874,349	3.09%
Total Debt Service	$	12,790,617	12,828,059	12,158,396	12,488,896	12,874,349	12,874,349	3.09%
NON-DEPARTMENTAL								
Non-Departmental Expenses	$	10,666,103	3,678,845	2,651,020	2,245,068	5,798,159	5,008,800	123.10%
Internal Service Charges		1,775,766	1,734,328	1,985,123	1,985,123	2,134,213	2,134,503	7.52%
Transfer to Other Funds		8,892,500	7,823,972	8,232,903	8,475,641	10,734,416	12,782,469	50.81%
Total Non-Departmental	$	21,334,369	13,237,145	12,869,046	12,705,832	18,666,788	19,925,772	56.82%
TOTAL GENERAL FUND EXPENDITURES	**$**	**100,620,807**	**89,484,683**	**95,536,114**	**98,421,081**	**114,583,438**	**108,987,352**	**10.74%**

Isle of Wight County
Proposed FY 2024-25 Operating Budget
General Fund Expenditures

BOARD OF SUPERVISORS

		FY 2023 Amended	FY 2023 Actual	FY 2024 Original	FY 2024* Amended	FY 2025 Requested	FY 2025* Proposed	PCT* Change
Salaries and Wages	$	69,860	69,860	72,615	73,615	76,156	76,156	3.45%
Board Salaries		61,812	61,812	64,000	64,000	67,979	67,979	6.22%
FICA (SS & Medicare)		9,997	9,687	10,452	10,529	11,027	11,027	4.73%
VRS - Retirement Benefits		8,009	8,008	8,446	8,446	8,147	8,147	-3.54%
Hospital/Medical Plans		29,923	27,409	25,959	25,959	27,516	49,952	92.43%
Group Life Insurance		923	923	974	974	956	956	-1.85%
Professional Services		73,684	72,660	97,830	97,830	90,000	90,000	-8.00%
Software License/Maintenance		41,645	40,866	42,000	42,000	42,000	42,000	0.00%
Advertising Services		30,068	30,067	24,500	24,500	24,500	24,500	0.00%
Postage		161	160	150	150	150	150	0.00%
Telephone (Voice And Fax)		610	534	612	612	612	612	0.00%
Travel & Training		8,093	8,093	7,500	7,500	12,500	12,500	66.67%
Operating Expenses		5,800	5,799	7,500	7,500	7,500	7,500	0.00%
Dues & Association Memberships		9,585	8,857	9,585	9,585	9,585	9,585	0.00%
Office Supplies		974	974	250	250	750	750	200.00%
Total Operating Expenditures	$	351,144	345,710	372,373	373,450	379,378	401,814	7.60%

COUNTY ADMINISTRATOR

		FY 2023 Amended	FY 2023 Actual	FY 2024 Original	FY 2024* Amended	FY 2025 Requested	FY 2025* Proposed	PCT* Change
Salaries and Wages	$	362,201	359,327	379,189	380,564	400,049	400,049	5.12%
FICA (SS & Medicare)		27,709	24,595	29,008	29,113	30,604	30,604	5.12%
VRS - Retirement Benefits		43,815	43,752	45,801	45,801	54,615	54,615	19.24%
Hospital/Medical Plans		41,268	41,268	41,796	41,796	44,307	44,307	6.01%
Group Life Insurance		4,854	4,854	5,082	5,082	5,343	5,343	5.14%
Deferred Comp		12,632	12,632	12,630	12,900	12,900	12,900	0.00%
Postage		150	97	150	150	150	150	0.00%
Telephone (Voice and Fax)		1,435	1,249	1,375	1,375	1,435	1,435	4.36%
Travel & Training		5,351	5,351	6,000	6,000	6,000	6,000	0.00%
Dues & Assoc Memberships		3,888	3,888	4,400	4,400	4,400	4,400	0.00%
Office Supplies		1,355	1,300	1,750	1,750	1,500	1,500	-14.29%
Copier Lease		2,738	2,672	2,738	2,738	2,738	2,738	0.00%
Copier Service/Supply Contract		1,200	1,151	1,200	1,200	1,200	1,200	0.00%
Capital Lease Interest		-	65	-	-	-	-	0.00%
Total Operating Expenditures	$	508,596	502,201	531,119	532,869	565,241	565,241	6.08%

Isle of Wight County
Proposed FY 2024-25 Operating Budget
General Fund Expenditures

COUNTY ATTORNEY

		FY 2023 Amended	FY 2023 Actual	FY 2024 Original	FY 2024* Amended	FY 2025 Requested	FY 2025* Proposed	PCT* Change
Salaries and Wages	$	181,594	177,220	190,358	190,483	213,652	213,652	12.16%
FICA (SS & Medicare)		13,892	12,955	14,563	14,573	16,345	16,345	12.16%
VRS - Retirement Benefits		22,467	22,452	23,533	23,533	32,306	32,306	37.28%
Hospital/Medical Plans		29,029	29,029	29,523	29,523	31,298	31,298	6.01%
Group Life Insurance		2,434	2,434	2,551	2,551	2,862	2,862	12.19%
Deferred Comp		8,368	8,368	10,911	10,911	12,410	12,410	13.74%
Professional Services		375,000	88,607	175,000	175,000	100,000	100,000	-42.86%
Contracted Services		25,000	0	25,000	25,000	25,000	25,000	0.00%
Postage		300	257	300	300	300	300	0.00%
Telephone (Voice and Fax)		536	450	536	536	536	536	0.00%
Travel & Training		3,761	782	2,500	2,500	2,500	2,500	0.00%
Dues & Association Memberships		2,000	1,371	2,000	2,000	2,000	2,000	0.00%
Office Supplies		1,500	542	1,500	1,500	1,500	1,500	0.00%
Copier Lease		2,268	2,214	2,268	2,268	2,268	2,268	0.00%
Copier Service/Supply Contract		1,200	1,147	1,200	1,200	1,200	1,200	0.00%
Books/Subscriptions		15,000	12,996	15,000	15,000	15,000	15,000	0.00%
Capital Lease Interest		-	54	-	-	-	-	0.00%
Total Operating Expenditures	$	684,349	360,878	496,743	496,878	459,177	459,177	-7.59%

HUMAN RESOURCES

		FY 2023 Amended	FY 2023 Actual	FY 2024 Original	FY 2024* Amended	FY 2025 Requested	FY 2025* Proposed	PCT* Change
Salaries and Wages	$	248,058	246,731	289,379	289,979	300,107	300,107	3.49%
FICA (SS & Medicare)		19,267	18,267	22,137	22,183	22,959	22,959	3.50%
VRS - Retirement Benefits		30,012	28,740	34,473	34,473	38,457	38,457	11.56%
Hospital/Medical Plans		32,868	32,867	38,663	38,940	41,083	41,083	5.50%
Group Life Insurance		3,375	3,254	3,878	3,878	4,014	4,014	3.51%
Deferred Comp		1,400	1,400	1,680	2,400	2,400	2,400	0.00%
Tuition Reimbursement		5,849	5,849	7,000	7,000	7,000	7,000	0.00%
Uniforms Taxable		-	-	-	238	-	-	-100.00%
Professional Services		48,250	29,998	47,500	50,700	53,080	53,080	4.69%
Advertising Services		1,853	1,409	18,500	18,500	18,500	18,500	0.00%
Postage		350	204	350	350	350	350	0.00%
Telephone (Voice and Fax)		1,556	1,342	1,736	1,736	1,736	1,736	0.00%
Emp Service Awards & Recognition		34,100	25,945	34,500	34,500	34,500	34,500	0.00%
Health & Wellness		-	-	-	16,000	19,000	19,000	18.75%
Travel & Training		5,247	5,267	6,400	6,162	11,400	11,400	85.00%
Operating Expenses		15,712	15,711	15,000	15,000	15,000	15,000	0.00%
Dues & Association Membership		1,200	849	1,000	1,000	1,000	1,000	0.00%
Office Supplies		2,600	872	2,200	2,200	2,200	2,200	0.00%
Books/ Subscriptions		229	229	-	-	-	-	0.00%
Total Operating Expenditures	$	451,926	418,934	524,396	545,239	572,786	572,786	5.05%

Isle of Wight County
Proposed FY 2024-25 Operating Budget
General Fund Expenditures

COMMISSIONER OF REVENUE

		FY 2023 Amended	FY 2023 Actual	FY 2024 Original	FY 2024* Amended	FY 2025 Requested	FY 2025* Proposed	PCT* Change
Salaries and Wages	$	557,443	531,448	568,802	571,302	586,829	586,829	2.72%
FICA (SS & Medicare)		42,645	39,181	43,514	43,705	44,893	44,893	2.72%
VRS - Retirement Benefits		66,380	60,839	68,189	68,189	81,009	81,009	18.80%
Hospital/Medical Plans		137,776	115,362	127,681	127,681	154,933	154,933	21.34%
Group Life Insurance		7,470	6,868	7,623	7,623	7,831	7,831	2.73%
Deferred Comp		4,200	2,835	2,940	4,995	5,400	5,400	8.11%
Maintenance Service Contracts		6,764	6,763	7,500	7,650	8,800	8,800	15.03%
Postage		6,000	5,085	6,900	6,900	8,000	8,000	15.94%
Telephone (Voice and Fax)		1,355	1,333	1,123	1,123	1,908	1,908	69.90%
Travel & Training		5,400	5,066	7,000	7,000	7,000	7,000	0.00%
Dues & Association Memberships		1,000	880	1,000	1,000	1,000	1,000	0.00%
Office Supplies		6,236	5,658	6,800	6,650	7,200	7,200	8.27%
Copier Lease		2,335	2,279	2,335	2,335	2,335	2,335	0.00%
Copier Service/Supply Contract		1,200	1,161	1,200	1,200	1,200	1,200	0.00%
Books/Subscriptions		13,750	11,940	16,000	24,000	24,000	24,000	0.00%
Capital Lease Interest		-	56	-	-	-	-	0.00%
Total Operating Expenditures	$	859,954	796,755	868,607	881,353	942,338	942,338	6.92%

REAL ESTATE ASSESSMENT

		FY 2023 Amended	FY 2023 Actual	FY 2024 Original	FY 2024* Amended	FY 2025 Requested	FY 2025* Proposed	PCT* Change
Compensation	$	-	-	12,500	12,500	-	-	-100.00%
Professional Services		473,180	444,510	28,000	28,530	28,000	28,000	-1.86%
Advertising Services		-	-	5,000	5,000	500	500	-90.00%
Postage		1,040	852	600	600	600	600	0.00%
Travel & Training		700	582	1,200	1,200	1,200	1,200	0.00%
Office Supplies		600	337	1,200	1,200	800	800	-33.33%
Reassessment Reserve		100,000	-	130,000	130,000	130,000	130,000	0.00%
Total Operating Expenditures	$	575,520	446,281	178,500	179,030	161,100	161,100	-10.02%

Isle of Wight County
Proposed FY 2024-25 Operating Budget
General Fund Expenditures

TREASURER

		FY 2023 Amended	FY 2023 Actual	FY 2024 Original	FY 2024* Amended	FY 2025 Requested	FY 2025* Proposed	PCT* Change
Salaries and Wages	$	501,065	485,633	581,055	461,938	399,700	399,700	-13.47%
Overtime		5,100	4,806	-	5,000	1,553	1,553	-68.94%
Part-Time Salaries		63,097	63,097	44,558	54,058	46,118	46,118	-14.69%
FICA (SS & Medicare)		42,933	40,450	47,860	39,857	34,224	34,224	-14.13%
VRS - Retirement Benefits		62,352	56,836	68,945	56,019	55,110	55,110	-1.62%
Hospital/Medical Plans		104,857	98,128	132,126	99,716	109,695	109,695	10.01%
Group Life Insurance		6,951	6,447	7,787	6,368	5,336	5,336	-16.21%
Deferred Comp		2,940	2,534	3,360	3,533	2,820	2,820	-20.18%
Bank Fees		16,915	218	50,000	50,000	50,000	50,000	0.00%
Maintenance Service Contracts		5,800	2,386	5,800	5,800	5,800	5,800	0.00%
Advertising Services		2,735	1,027	3,290	3,290	3,290	3,290	0.00%
DMV Stop Program Fees		48,000	32,000	48,000	48,000	45,000	45,000	-6.25%
Postage		96,762	96,761	98,000	98,000	98,000	98,000	0.00%
Telephone (Voice and Fax)		2,154	2,070	1,963	1,963	2,083	2,083	6.11%
Lease/Rental of Equipment		2,226	2,103	3,200	3,200	3,200	3,200	0.00%
Travel & Training		1,725	1,725	5,000	5,000	5,000	5,000	0.00%
Operating Expenses		500	-	500	500	-	-	-100.00%
Due & Association Membership		2,000	582	2,000	2,000	1,000	1,000	-50.00%
Office Supplies		43,391	41,195	25,000	17,000	20,000	20,000	17.65%
Copier Lease		2,335	2,279	2,335	2,335	2,335	2,335	0.00%
Copier Service/Supply Contract		1,200	1,185	1,200	1,200	1,200	1,200	0.00%
Items for Resale		3,500	3,180	3,500	3,500	3,500	3,500	0.00%
Capital Lease Interest		-	178	-	-	-	-	0.00%
Total Operating Expenditures	$	1,018,538	944,821	1,135,479	968,277	894,964	894,964	-7.57%

BUDGET & FINANCE

		FY 2023 Amended	FY 2023 Actual	FY 2024 Original	FY 2024* Amended	FY 2025 Requested	FY 2025* Proposed	PCT* Change
Salaries and Wages	$	557,992	557,992	580,758	627,934	682,878	682,878	8.75%
Overtime		206	206	-	411	-	-	-100.00%
FICA (SS & Medicare)		42,205	41,210	44,428	48,037	52,280	52,280	8.83%
VRS - Retirement Benefits		66,559	65,873	69,866	74,338	90,236	90,236	21.39%
Hospital/Medical Plans		104,857	98,035	102,073	110,299	118,269	118,269	7.23%
Group Life Insurance		7,393	7,339	7,783	8,295	9,124	9,124	9.99%
Deferred Comp		2,100	1,820	2,520	3,900	4,200	4,200	7.69%
Professional Services		66,930	16,454	58,230	24,105	16,530	16,530	-31.43%
Postage		3,500	3,328	3,500	3,500	3,500	3,500	0.00%
Telephone (Voice and Fax)		1,706	1,615	1,869	1,869	1,483	1,483	-20.65%
Travel & Training		9,965	3,755	15,000	14,975	9,975	9,975	-33.39%
Dues & Association Memberships		1,919	1,919	780	805	1,305	1,305	62.11%
Office Supplies		4,953	3,462	5,000	5,000	5,000	5,000	0.00%
Copier Lease		2,423	2,365	2,423	2,423	2,423	2,423	0.00%
Copier Service/Supply Contract		1,200	1,169	1,200	1,200	1,200	1,200	0.00%
SaaS/SBITA Short Term		-	-	-	34,125	34,125	34,125	0.00%
Books/Subscriptions		500	-	500	500	500	500	0.00%
Capital Outlay		69,602	69,602	-	-	-	-	0.00%
Capital Lease Interest		-	58	-	-	-	-	0.00%
Total Operating Expenditures	$	944,010	876,199	895,930	961,716	1,033,028	1,033,028	7.42%

Isle of Wight County
Proposed FY 2024-25 Operating Budget
General Fund Expenditures

PURCHASING

		FY 2023 Amended	FY 2023 Actual	FY 2024 Original	FY 2024* Amended	FY 2025 Requested	FY 2025* Proposed	PCT* Change
Salaries And Wages	$	113,352	58,896	119,887	108,511	129,859	129,859	19.67%
FICA (SS & Medicare)		8,671	4,490	9,172	8,302	9,935	9,935	19.67%
VRS - Retirement Benefits		14,147	6,849	14,386	13,840	17,819	17,819	28.75%
Medical/Dental Plans		29,923	8,351	30,404	30,404	32,229	32,229	6.00%
Group Life Insurance		1,519	789	1,607	1,548	1,741	1,741	12.47%
Deferred Comp		840	-	420	875	600	600	-31.43%
Software Subscription Based IT		-	-	-	-	36,000	36,000	100.00%
Travel & Training		1,580	738	1,580	1,580	1,580	1,580	0.00%
Dues & Association Memberships		230	230	225	225	230	230	2.22%
Office Supplies		145	-	150	150	150	150	0.00%
Total Operating Expenditures	$	170,407	80,343	177,831	165,435	230,143	230,143	39.11%

REGISTRAR

		FY 2023 Amended	FY 2023 Actual	FY 2024 Original	FY 2024* Amended	FY 2025 Requested	FY 2025* Proposed	PCT* Change
Salaries And Wages	$	145,735	141,882	216,210	216,810	228,629	228,629	5.45%
Overtime		3,211	3,211	-	-	2,070	2,070	100.00%
Part-Time Salaries		51,705	51,705	40,571	40,571	67,866	67,866	67.28%
Compensation		51,935	51,935	90,000	90,000	60,000	60,000	-33.33%
FICA (SS & Medicare)		14,899	14,899	19,644	19,690	22,841	22,841	16.00%
VRS - Retirement Benefits		16,205	16,205	22,567	22,567	26,684	26,684	18.24%
Hospital/Medical Plans		24,009	16,504	37,882	38,159	35,723	35,723	-6.38%
Group Life Insurance		1,893	1,893	2,590	2,590	2,916	2,916	12.59%
Deferred Comp		420	350	840	970	1,020	1,020	5.15%
Repairs & Maintenance		12,155	12,155	21,000	21,000	21,000	21,000	0.00%
Advertising Services		1,600	544	1,600	1,600	600	600	-62.50%
Utilities		5,930	5,029	4,130	4,130	5,100	5,100	23.49%
Postage		7,004	7,004	10,000	10,000	18,000	18,000	80.00%
Telephone (Voice and Fax)		464	403	466	466	1,080	1,080	131.76%
Lease/Rental of Equipment		2,300	1,836	4,000	4,000	2,500	2,500	-37.50%
Lease/Rental of Buildings		2,100	1,000	3,000	3,000	2,000	2,000	-33.33%
Travel & Training		5,586	4,382	6,500	6,500	6,500	6,500	0.00%
Operating Expenses		30,630	30,630	57,000	57,000	72,000	72,000	26.32%
Dues & Association Memberships		500	460	500	500	500	500	0.00%
Office Supplies		4,000	3,502	4,000	4,000	4,000	4,000	0.00%
Copier Lease		2,268	2,214	2,268	2,268	2,268	2,268	0.00%
Copier Service/Supply Contract		1,200	1,143	1,200	1,200	1,200	1,200	0.00%
Capital Lease Interest		-	54	-	-	-	-	0.00%
Total Operating Expenditures	$	385,749	368,937	545,968	547,021	584,497	584,497	6.85%

Isle of Wight County
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General Fund Expenditures

CIRCUIT COURT

		FY 2023 Amended	FY 2023 Actual	FY 2024 Original	FY 2024* Amended	FY 2025 Requested	FY 2025* Proposed	PCT* Change
Salaries And Wages	$	61,076	61,076	66,520	66,920	69,249	69,249	3.48%
Compensation		10,690	10,680	-	15,000	20,000	20,000	33.33%
FICA (SS & Medicare)		4,642	4,354	5,088	5,119	5,298	5,298	3.50%
VRS - Retirement Benefits		7,057	7,057	7,737	7,737	7,869	7,869	1.71%
Hospital/Medical Plans		16,481	16,481	16,719	16,719	17,723	17,723	6.01%
Group Life Insurance		813	813	892	892	923	923	3.48%
Deferred Comp		420	420	420	600	600	600	0.00%
Telephone (Voice and Fax)		329	325	624	624	624	624	0.00%
Travel & Training		179	-	200	200	200	200	0.00%
Dues & Association Memberships		200	-	200	200	200	200	0.00%
Office Supplies		1,000	489	1,000	1,000	500	500	-50.00%
Total Operating Expenditures	$	102,887	101,695	99,400	115,011	123,186	123,186	7.11%

GENERAL DISTRICT COURT

		FY 2023 Amended	FY 2023 Actual	FY 2024 Original	FY 2024* Amended	FY 2025 Requested	FY 2025* Proposed	PCT* Change
Other Compensation	$	2,620	2,585	3,400	4,186	4,500	4,500	7.50%
Professional Services		154	153	-	-	-	-	0.00%
Court Appt Public Defender		15,000	12,518	15,000	15,000	15,000	15,000	0.00%
Telephone (Voice and Fax)		1,361	1,223	1,372	1,372	1,398	1,398	1.90%
Travel & Training		1,500	931	2,055	2,055	2,510	2,510	22.14%
Operating Expenses		2,346	1,366	2,500	2,270	35,500	5,500	142.29%
Dues & Association Membership		1,085	1,010	750	750	750	750	0.00%
Office Supplies		1,000	203	1,000	1,230	3,000	3,000	143.90%
Copier Lease		2,335	2,279	2,335	2,335	2,335	2,335	0.00%
Copier Service/Supply Contract		1,200	1,147	1,200	1,200	1,200	1,200	0.00%
Capital Lease Interest		-	56	-	-	-	-	0.00%
Total Operating Expenditures	$	28,601	23,470	29,612	30,398	66,193	36,193	19.06%

WESTERN TIDEWATER COMM CORRECTNS

		FY 2023 Amended	FY 2023 Actual	FY 2024 Original	FY 2024* Amended	FY 2025 Requested	FY 2025* Proposed	PCT* Change
Contributions	$	18,614	14,642	20,316	20,316	35,713	35,713	75.79%
Total Operating Expenditures	$	18,614	14,642	20,316	20,316	35,713	35,713	75.79%

JUVENILE ACCOUNTABILITY PROGRAM

		FY 2023 Amended	FY 2023 Actual	FY 2024 Original	FY 2024* Amended	FY 2025 Requested	FY 2025* Proposed	PCT* Change
Professional Services	$	1,250	-	1,250	1,250	1,250	1,250	0.00%
Telephone (Voice And Fax)		75	-	75	75	75	75	0.00%
Drug Testing Supplies		750	-	750	750	750	750	0.00%
Drug Lab Test		425	-	425	425	425	425	0.00%
Total Operating Expenditures	$	2,500	-	2,500	2,500	2,500	2,500	0.00%

Isle of Wight County
Proposed FY 2024-25 Operating Budget
General Fund Expenditures

JUVENILE & DOMESTIC RELATION COURT

		FY 2023 Amended	FY 2023 Actual	FY 2024 Original	FY 2024* Amended	FY 2025 Requested	FY 2025* Proposed	PCT* Change
Other Compensation	$	2,201	2,201	2,400	2,405	2,600	2,600	8.11%
Repairs & Maintenance		179	-	240	240	240	240	0.00%
Court Appointed Public Defnder		500	-	500	500	500	500	0.00%
Postage		1,000	838	800	800	800	800	0.00%
Telephone (Voice and Fax)		1,174	881	1,044	1,044	1,044	1,044	0.00%
Travel & Training		2,000	-	2,000	2,000	2,000	2,000	0.00%
Dues & Association Membership		450	235	450	450	450	450	0.00%
Office Supplies		1,800	992	2,000	1,995	2,000	2,000	0.25%
Copier Lease		2,268	2,214	2,268	2,268	1,200	1,200	-47.09%
Copier Service/Supply Contract		1,200	1,143	1,200	1,200	2,268	2,268	89.00%
Capital Lease Interest		-	54	-	-	-	-	0.00%
Total Operating Expenditures	$	12,772	8,557	12,902	12,902	13,102	13,102	1.55%

CLERK OF THE CIRCUIT COURT

		FY 2023 Amended	FY 2023 Actual	FY 2024 Original	FY 2024* Amended	FY 2025 Requested	FY 2025* Proposed	PCT* Change
Salaries and Wages	$	437,492	$ 437,492	460,352	462,202	484,551	484,551	4.84%
FICA (SS & Medicare)		33,177	31,715	35,217	35,359	37,069	37,069	4.84%
VRS - Retirement Benefits		51,701	51,124	54,030	54,030	64,033	64,033	18.51%
Hospital/Medical Plans		91,030	86,777	88,037	88,037	98,041	98,041	11.36%
Group Life Insurance		5,838	5,838	6,169	6,169	6,384	6,469	4.86%
Deferred Comp		2,940	2,940	2,940	4,175	4,200	4,200	0.60%
Legal Services-Jurors		17,920	15,522	17,920	17,920	17,920	17,920	0.00%
Professional Services		57,800	57,800	-	-	-	-	0.00%
TTF Professional Services		41,310	28,543	31,450	31,450	33,548	33,548	6.67%
Repairs & Maintenance		500	-	500	500	500	500	0.00%
Maintenance Service Contracts		10,000	7,971	10,000	10,000	10,000	10,000	0.00%
Postage		6,520	3,477	7,000	7,000	7,000	7,000	0.00%
Telephone (Voice and Fax)		1,669	1,606	1,684	1,684	1,880	1,880	11.64%
Travel & Training		998	-	3,000	3,000	3,000	3,000	0.00%
Dues & Association Membership		600	320	600	600	600	600	0.00%
Office Supplies		7,300	5,115	11,000	8,917	11,000	11,000	23.36%
Copier Lease		2,268	2,214	2,268	2,268	2,268	2,268	0.00%
Copier Service/Supply Contract		1,200	1,143	1,200	1,200	1,200	1,200	0.00%
Law Library		9,159	-	-	1,405	-	-	-100.00%
Capital Lease Interest		-	54	-	-	-	-	0.00%
Audit Fees		2,500	1,618	2,500	4,583	2,500	2,500	-45.45%
Total Operating Expenditures	$	781,922	741,268	735,867	740,499	785,694	785,779	6.11%

FIFTH DISTRICT COURT SERVICES

		FY 2023 Amended	FY 2023 Actual	FY 2024 Original	FY 2024* Amended	FY 2025 Requested	FY 2025* Proposed	PCT* Change
Professional Services	$	249,475	220,442	200,100	200,100	200,100	200,100	0.00%
Telephone (Voice And Fax)		866	845	865	865	1,037	1,037	19.88%
Joint Services		-	-	-	1,369,587	1,368,052	1,368,052	-0.11%
Total Operating Expenditures	$	250,341	221,287	200,965	1,570,552	1,569,189	1,569,189	-0.09%

Isle of Wight County
Proposed FY 2024-25 Operating Budget
General Fund Expenditures

COMMONWEALTH ATTORNEY

		FY 2023 Amended	FY 2023 Actual	FY 2024 Original	FY 2024* Amended	FY 2025 Requested	FY 2025* Proposed	PCT* Change
Salaries and Wages	$	645,370	$ 645,371	675,702	679,052	717,070	717,070	5.60%
Part-Time Salaries		-	-	40,000	40,000	41,400	41,400	3.50%
FICA (SS & Medicare)		49,115	47,143	54,752	55,008	58,023	58,023	5.48%
VRS - Retirement Benefits		75,865	75,538	79,504	79,504	89,714	89,714	12.84%
Hospital/Medical Plans		105,019	105,018	106,518	106,795	113,190	113,190	5.99%
Group Life Insurance		8,604	8,603	9,055	9,055	9,564	9,564	5.62%
Deferred Comp		2,520	2,520	2,520	3,770	4,020	4,020	6.63%
Maintenance Service Contracts		5,880	5,272	7,685	7,685	11,200	11,200	45.74%
Telephone (Voice and Fax)		4,076	3,930	4,700	4,700	5,700	5,700	21.28%
Travel & Training		5,588	5,343	6,750	6,750	12,750	12,750	88.89%
Travel- Witness		-	-	4,000	4,000	4,000	4,000	0.00%
Dues & Association Membership		5,250	1,800	3,700	3,700	3,700	3,700	0.00%
Office Supplies		5,250	5,246	5,500	5,500	5,500	5,500	0.00%
Copier Lease		2,268	2,214	2,268	2,268	2,268	2,268	0.00%
Copier Service/Supply Contract		1,200	1,150	1,200	1,200	1,200	1,200	0.00%
Equipment/Machinery		-	-	-	-	17,400	-	100.00%
Capital Lease Interest		-	54	-	-	-	-	0.00%
Total Operating Expenditures	$	916,005	909,203	1,003,854	1,008,987	1,096,699	1,079,299	6.97%

Isle of Wight County
Proposed FY 2024-25 Operating Budget
General Fund Expenditures

SHERIFF

		FY 2023 Amended	FY 2023 Actual	FY 2024 Original	FY 2024* Amended	FY 2025 Requested	FY 2025* Proposed	PCT* Change
Salaries and Wages	$	3,636,520	$ 3,569,273	4,398,758	4,439,549	4,478,579	4,478,579	0.88%
Overtime		315,695	315,695	313,578	313,578	340,992	340,992	8.74%
Part-Time Salaries		141,871	141,871	134,098	134,098	138,792	138,792	3.50%
FICA (SS & Medicare)		314,713	290,509	370,752	373,873	379,315	379,315	1.46%
VRS - Retirement Benefits		423,173	402,025	507,017	510,248	508,622	508,622	-0.32%
Hospital/Medical Plans		741,369	732,659	878,560	836,296	891,662	891,662	6.62%
Group Life Insurance		49,355	48,941	58,877	61,935	62,525	62,525	0.95%
Unemployment Insurance		-	-	-	40	40	40	0.00%
Worker's Compensation		-	-	-	7,317	7,317	7,317	0.00%
Deferred Comp		19,074	19,074	21,420	28,400	29,172	29,172	2.72%
Uniforms Taxable		4,500	3,328	6,600	6,600	6,600	6,600	0.00%
Professional Services		9,400	8,861	8,700	8,700	29,700	29,700	241.38%
Repairs & Maintenance		3,143	3,142	6,148	6,148	6,148	6,148	0.00%
Maintenance Service Contracts		38,779	29,165	49,770	55,870	55,870	44,970	-19.51%
Advertising Services		799	799	6,350	6,350	-	-	-100.00%
Capital Lease Agreements		178,940	268,415	185,535	185,535	66,500	66,500	-64.16%
SBITA Financing Expense		-	190,407	-	-	129,935	129,935	0.00%
Utilities		51,000	49,809	45,000	45,000	50,000	50,000	11.11%
Postage		2,000	1,687	2,000	2,000	2,000	2,000	0.00%
Telephone (Voice and Fax)		31,646	28,823	42,777	42,777	56,715	56,715	32.58%
Line of Duty		-	-	-	1,288	1,288	1,288	0.00%
RMS Licenses		31,500	22,887	7,385	7,385	16,000	16,000	116.66%
Lease/Rental of Equipment		-	24,212	-	-	-	-	0.00%
Travel & Training		50,000	48,627	60,000	60,000	65,000	65,000	8.33%
Tolls & Parking		50	44	-	-	-	-	0.00%
Travel - Prisoner Extradition		2,550	2,539	-	-	-	-	0.00%
Special Investigate Task Force		2,368	2,368	2,000	2,000	3,000	3,000	50.00%
Operating Expenses		74,437	59,687	65,125	65,125	71,125	71,125	9.21%
Dues & Association Memberships		7,370	6,032	7,470	7,470	7,470	7,470	0.00%
Office Supplies		11,232	11,163	13,000	13,000	16,000	16,000	23.08%
Equipment-Small<$5k		18,938	10,832	8,200	8,200	4,400	4,400	-46.34%
Copier Lease		4,300	3,834	4,300	4,300	4,300	4,300	0.00%
Copier Service/Supply Contract		1,200	1,163	1,200	1,200	1,200	1,200	0.00%
Computer Software		500	30	500	500	7,200	7,200	1340.00%
Computer Hardware<$5k		18,447	4,777	3,000	3,000	3,000	3,000	0.00%
Fleet		435,964	419,747	549,306	394,429	395,000	395,000	0.14%
Uniforms		100,279	62,322	83,270	92,159	92,159	92,159	0.00%
Equipment/Machinery		63,644	29,798	-	33,846	-	-	-100.00%
Vehicles		-	-	-	206,277	-	-	-100.00%
Capital Outlay		344,440	344,413	77,000	97,400	40,600	40,600	-58.32%
Capital Lease Interest		-	3,775	-	-	-	-	0.00%
SBITA Financing Interest		-	418	-	-	-	-	0.00%
Total Operating Expenditures	$	7,129,197	7,163,149	7,917,696	8,061,892	7,968,226	7,957,326	-1.30%

Isle of Wight County
Proposed FY 2024-25 Operating Budget
General Fund Expenditures

FIRE & RESCUE - ADMINISTRATION

		FY 2023 Amended	FY 2023 Actual	FY 2024 Original	FY 2024* Amended	FY 2025 Requested	FY 2025* Proposed	PCT* Change
Salaries and Wages	$	378,847	378,847	427,360	428,360	437,009	437,009	2.02%
Overtime		7,672	7,672	505	505	523	523	3.56%
FICA (SS & Medicare)		28,392	28,392	32,732	32,809	33,472	33,472	2.02%
VRS - Retirement Benefits		43,900	43,900	51,204	51,204	57,481	57,481	12.26%
Hospital/Medical Plans		59,519	59,519	80,559	81,300	81,973	81,973	0.83%
Group Life Insurance		4,939	4,939	5,727	5,727	5,843	5,843	2.03%
Deferred Comp		3,718	3,717	4,101	4,101	3,600	3,600	-12.22%
Maintenance Service Contracts		24,500	24,138	24,500	23,936	57,460	57,460	140.06%
Advertising Services		250	-	-	-	-	-	0.00%
Postage		3,680	2,610	3,680	3,680	3,680	3,680	0.00%
Telephone (Voice and Fax)		4,185	3,989	4,115	4,115	4,115	4,115	0.00%
Travel & Training		9,150	9,136	13,736	13,736	13,000	13,000	-5.36%
Dues & Association Membership		598	564	810	810	815	815	0.62%
Office Supplies		3,631	3,195	5,331	5,331	5,331	5,331	0.00%
Equipment-Small<$5k		2,500	1,534	4,000	2,947	4,000	4,000	35.73%
Copier Lease		2,268	2,214	2,268	5,832	2,268	2,268	-61.11%
Copier Service/Supply Contract		1,200	1,143	1,200	1,200	1,200	1,200	0.00%
Computer Software <$5k		100	-	-	-	-	-	0.00%
Fleet		4,200	4,210	7,000	7,000	12,000	12,000	71.43%
Uniforms		1,300	626	1,300	1,300	2,000	2,000	53.85%
Capital Lease Interest		-	54	-	-	-	-	0.00%
Total Operating Expenditures	$	584,549	580,398	670,128	673,893	725,770	725,770	7.70%

Isle of Wight County
Proposed FY 2024-25 Operating Budget
General Fund Expenditures

FIRE & RESCUE - RESPONSE

		FY 2023 Amended	FY 2023 Actual	FY 2024 Original	FY 2024* Amended	FY 2025 Requested	FY 2025* Proposed	PCT* Change
Salaries And Wages	$	1,768,324	1,768,324	2,003,918	2,009,068	2,190,006	2,190,006	9.01%
Overtime		350,178	350,178	290,000	290,000	300,150	300,150	3.50%
Holiday Pay		102,070	94,738	116,554	116,554	120,634	120,634	3.50%
Part-Time Salaries		803,456	803,456	815,200	815,200	843,732	843,732	3.50%
FICA (SS & Medicare)		223,567	223,006	246,765	247,159	264,271	264,271	6.92%
VRS - Retirement Benefits		211,846	204,689	233,773	233,773	249,700	249,700	6.81%
Medical/Dental Plans		374,007	374,007	429,392	430,648	480,475	480,475	11.57%
Group Life Insurance		24,453	23,584	26,853	26,853	29,274	29,274	9.02%
Deferred Comp		10,080	8,540	9,450	12,816	13,860	13,860	8.15%
Professional Services		9,135	9,135	9,530	9,530	9,922	9,922	4.11%
EMS Service Contracts		21,000	10,994	23,000	23,000	23,000	23,000	0.00%
Maintenance Service Contracts		26,000	24,772	26,000	26,000	35,500	35,500	36.54%
Utilities		800	680	800	800	800	800	0.00%
Telephone (Voice And Fax)		13,678	11,828	17,064	17,064	17,064	17,064	0.00%
Travel & Training		12,850	3,825	15,000	15,000	17,000	17,000	13.33%
Four-4-Life EMS Support		40,000	18,854	36,127	91,364	36,127	36,127	-60.46%
Hampton Roads Planning Distric		6,082	6,082	6,283	6,283	6,450	6,450	2.66%
Contribution State Forrestry		10,093	10,093	10,093	10,093	10,094	10,094	0.01%
Disaster Response		-	-	-	190,200	-	-	-100.00%
Office Supplies		425	318	425	425	425	425	0.00%
Medical Supplies		87,930	71,374	75,000	75,000	82,500	82,500	10.00%
Medical Services		9,414	8,090	10,400	10,400	13,883	13,883	33.49%
Fleet		11,100	11,066	8,900	8,900	8,900	8,900	0.00%
Uniforms		15,000	11,193	15,000	15,000	20,000	20,000	33.33%
PPE & Safety		10,000	9,999	14,000	14,000	60,000	60,000	328.57%
Capital Outlay		46,807	46,807	-	-	-	-	0.00%
Total Operating Expenditures	$	4,188,295	4,105,634	4,439,527	4,695,130	4,833,767	4,833,767	2.95%

FIRE & RESCUE - STATION SERVICES

		FY 2023 Amended	FY 2023 Actual	FY 2024 Original	FY 2024* Amended	FY 2025 Requested	FY 2025* Proposed	PCT* Change
Maintenance Service Contracts	$	-	-	-	-	5,200	5,200	100.00%
Utilities-Volunteer Depts		134,000	133,664	117,000	117,000	128,000	128,000	9.40%
Fuel - Volunteer		104,000	96,822	115,000	115,000	126,000	126,000	9.57%
Volunteer Dept-Insurance		230,444	226,542	240,444	240,444	240,444	240,444	0.00%
Travel & Training		10,000	4,693	10,000	8,700	10,000	10,000	14.94%
Fire Programs Fund Expense		109,639	102,113	109,639	135,401	123,039	123,039	-9.13%
Contribution Carrollton VFR		162,450	162,450	149,400	149,400	173,500	138,200	-7.50%
Contribution-Carrsville VFR		83,600	83,600	115,400	115,400	109,795	100,295	-13.09%
Contribution RushmereVF		54,900	54,900	65,992	65,992	56,880	91,400	38.50%
Contribution Smithfield VF		209,580	209,580	219,400	219,400	344,400	267,900	22.11%
Contribution Windsor VF		88,500	88,500	113,000	113,000	130,500	117,500	3.98%
Contribution IOWVR		211,000	211,000	246,000	246,000	240,000	215,000	-12.60%
Contribution Windsor VR		83,321	83,321	39,270	39,270	42,000	42,000	6.95%
Vehicle Tax Relief		100,000	100,000	115,000	115,000	115,000	115,000	0.00%
Medical Services		-	-	16,250	16,250	32,500	32,500	100.00%
Equipment / Machinery		10,000	5,149	35,500	36,800	25,000	25,000	-32.07%
Total Station Services - Fire	$	1,591,434	1,562,332	1,707,295	1,733,057	1,902,258	1,777,478	2.56%

Isle of Wight County
Proposed FY 2024-25 Operating Budget
General Fund Expenditures

WESTERN TIDEWATER REGIONAL JAIL

		FY 2023 Amended	FY 2023 Actual	FY 2024 Original	FY 2024* Amended	FY 2025 Requested	FY 2025* Proposed	PCT* Change
Professional Services	$	1,293,333	1,293,333	1,259,298	1,259,298	1,141,354	1,141,354	-9.37%
Total Operating Expenditures	$	1,293,333	1,293,333	1,259,298	1,259,298	1,141,354	1,141,354	-9.37%

INSPECTIONS

		FY 2023 Amended	FY 2023 Actual	FY 2024 Original	FY 2024* Amended	FY 2025 Requested	FY 2025* Proposed	PCT* Change
Salaries and Wages	$	480,542	479,447	514,477	518,027	528,954	528,954	2.11%
FICA (SS & Medicare)		36,659	33,467	39,358	39,630	40,465	40,465	2.11%
VRS - Retirement Benefits		56,863	56,663	60,982	60,982	67,461	67,461	10.62%
Hospital/Medical Plans		128,863	128,863	136,570	136,570	136,844	136,844	0.20%
Group Life Insurance		6,422	6,370	6,849	6,849	6,989	6,989	2.04%
Deferred Comp		2,940	2,398	2,520	3,895	4,020	4,020	3.21%
Uniforms Taxable		1,806	770	200	200	1,900	1,900	850.00%
Professional Services		23,110	23,110	15,000	15,000	25,000	25,000	66.67%
Ecommerce Equipment & Software		70,326	66,420	-	-	-	-	0.00%
Postage		600	1	600	600	600	600	0.00%
Telephone (Voice and Fax)		4,168	3,447	4,529	4,529	4,649	4,649	2.65%
Travel & Training		5,000	1,004	5,000	5,000	5,000	5,000	0.00%
Tolls & Parking		50	-	50	50	100	100	100.00%
Dues & Association Membership		1,400	495	1,400	1,400	1,400	1,400	0.00%
Office Supplies		3,500	2,141	3,500	3,500	3,500	3,500	0.00%
Copier Lease		2,365	2,214	2,365	2,365	2,365	2,365	0.00%
Copier Service/Supply Contract		1,200	1,150	1,200	1,200	1,200	1,200	0.00%
Fleet		10,922	9,292	12,992	12,992	12,992	12,992	0.00%
Uniforms		-	-	816	816	816	816	0.00%
PPE & Safety		-	-	900	900	900	900	0.00%
Books/Subscriptions		4,550	1,979	4,550	4,550	4,550	4,550	0.00%
Equipment/Machinery		15,570	1,505	15,570	15,570	15,570	15,570	0.00%
Capital Lease Interest		-	54	-	-	-	-	0.00%
Total Operating Expenditures	$	856,856	820,788	829,428	834,625	865,275	865,275	3.67%

Isle of Wight County
Proposed FY 2024-25 Operating Budget
General Fund Expenditures

ANIMAL CONTROL

		FY 2023 Amended	FY 2023 Actual	FY 2024 Original	FY 2024* Amended	FY 2025 Requested	FY 2025* Proposed	PCT* Change
Salaries and Wages	$	290,739	262,375	335,412	335,662	352,574	352,574	5.04%
Overtime		46,039	46,039	46,310	46,310	75,587	75,587	63.22%
Part-Time Salaries		5,108	-	22,578	22,578	-	-	-100.00%
FICA (SS & Medicare)		26,282	22,279	29,781	29,800	32,755	32,755	9.92%
VRS - Retirement Benefits		35,022	31,947	40,902	40,902	52,350	52,350	27.99%
Hospital/Medical Plans		86,063	84,923	122,885	122,885	103,120	103,120	-16.08%
Group Life Insurance		3,897	3,518	4,495	4,495	4,722	4,722	5.05%
Deferred Comp		2,100	1,400	2,100	2,845	2,820	2,820	-0.88%
Repairs & Maintenance		2,380	1,431	2,380	2,380	2,380	2,380	0.00%
Advertising Services		1,100	-	1,100	1,100	1,100	1,100	0.00%
Veterinarian Services		55,000	27,500	40,000	40,000	40,000	30,000	-25.00%
Utilities		20,200	18,117	22,000	22,000	22,000	22,000	0.00%
Postage		140	4	140	140	140	140	0.00%
Telephone (Voice and Fax)		1,300	696	1,300	1,300	4,100	4,100	215.38%
Travel & Training		3,000	1,446	3,000	3,000	3,000	3,000	0.00%
Operating Expenses		35,022	34,759	31,800	31,800	31,800	31,800	0.00%
Dues & Association Memberships		120	-	120	120	120	120	0.00%
Office Supplies		2,192	2,191	2,125	2,125	2,125	2,125	0.00%
Equipment-Small<$5k		1,000	897	1,000	1,000	1,000	1,000	0.00%
Copier Lease		3,000	1,620	3,000	3,000	3,000	3,000	0.00%
Fleet		24,574	23,329	29,196	29,196	29,196	29,196	0.00%
Uniforms		3,000	2,310	3,500	3,500	3,500	3,500	0.00%
Capital Outlay		-	-	-	-	12,500	12,500	100.00%
Total Operating Expenditures	$	647,278	566,782	745,124	746,138	779,889	769,889	3.18%

PUBLIC WORKS ADMINISTRATION

		FY 2023 Amended	FY 2023 Actual	FY 2024 Original	FY 2024* Amended	FY 2025 Requested	FY 2025* Proposed	PCT* Change
Salaries and Wages	$	209,424	209,424	219,346	220,746	229,807	229,807	4.10%
FICA (SS & Medicare)		15,914	15,345	16,780	16,887	17,581	17,581	4.11%
VRS - Retirement Benefits		24,578	24,193	25,510	25,510	26,107	26,107	2.34%
Hospital/Medical Plans		53,745	43,922	50,156	50,156	45,239	45,239	-9.80%
Group Life Insurance		2,788	2,788	2,940	2,940	3,061	3,061	4.12%
Deferred Comp		840	840	840	1,200	1,200	1,200	0.00%
Utilities		5,200	4,362	5,200	5,200	5,200	5,200	0.00%
Postage		75	10	75	75	75	75	0.00%
Telephone (Voice and Fax)		1,542	1,324	1,390	1,390	1,560	1,560	12.23%
Travel & Training		-	-	250	250	250	250	0.00%
P Card Suspense		1	-	-	-	1	1	100.00%
Office Supplies		1,000	818	1,500	1,500	1,500	1,500	0.00%
Copier Lease		1,134	1,107	1,134	1,134	1,134	1,134	0.00%
Copier Service/Supply Contract		650	580	650	650	650	650	0.00%
Fleet		13,937	13,007	11,480	11,480	13,000	13,000	13.24%
Capital Lease Interest		-	27	-	-	-	-	0.00%
Total Operating Expenditures	$	330,828	$ 317,747	337,251	339,118	346,365	346,365	2.14%

Isle of Wight County
Proposed FY 2024-25 Operating Budget
General Fund Expenditures

PUBLIC WORKS - CAPITAL PROGRAMS & INSPECTIONS

		FY 2023 Amended	FY 2023 Actual	FY 2024 Original	FY 2024* Amended	FY 2025 Requested	FY 2025* Proposed	PCT* Change
Salaries And Wages	$	58,647	58,647	61,374	61,599	63,746	63,746	3.49%
FICA (SS & Medicare)		4,379	4,253	4,696	4,713	4,877	4,877	3.48%
VRS - Retirement Benefits		6,763	6,762	7,138	7,138	7,260	7,260	1.71%
Medical/Dental Plans		14,903	14,903	15,047	15,047	15,951	15,951	6.01%
Group Life Insurance		780	779	823	823	852	852	3.52%
Telephone (Voice And Fax)		1,205	1,074	1,219	1,219	1,320	1,320	8.29%
Travel & Training		-	-	800	800	800	800	0.00%
Operating Expenses		26	26	400	400	400	400	0.00%
Fuel		7,030	7,030	4,783	4,783	5,543	5,543	15.89%
PPE & Safety		-	-	800	800	800	800	0.00%
Vehicles		12,272	12,272	-	-	-	-	0.00%
Total Operating Expenditures	$	106,005	105,746	97,080	97,322	101,549	101,549	4.34%

PUBLIC WORKS - REFUSE

		FY 2023 Amended	FY 2023 Actual	FY 2024 Original	FY 2024* Amended	FY 2025 Requested	FY 2025* Proposed	PCT* Change
Salaries and Wages	$	465,198	459,012	497,967	499,317	512,174	512,174	2.57%
Overtime		29,243	29,243	10,771	10,771	73,617	50,000	364.21%
Part-Time Salaries		543,702	543,702	447,421	447,421	659,191	575,000	28.51%
FICA (SS & Medicare)		78,186	78,186	73,147	73,250	95,245	86,994	18.76%
VRS - Retirement Benefits		56,480	53,942	60,837	60,837	73,284	73,284	20.46%
Hospital/Medical Plans		87,133	76,089	100,803	100,803	94,201	94,201	-6.55%
Group Life Insurance		6,206	5,950	6,673	6,673	6,846	6,846	2.59%
Deferred Comp		2,940	2,449	2,940	3,755	4,020	4,020	7.06%
Repairs & Maintenance		50,000	40,687	50,000	50,000	50,000	50,000	0.00%
Contracted Services		17,470	16,969	16,200	16,200	16,200	16,200	0.00%
Purchased Services-SPSA		1,429,113	1,254,146	1,502,000	1,535,616	1,502,000	1,502,000	-2.19%
Utilities		19,816	19,098	17,000	17,000	19,200	19,200	12.94%
Telephone (Voice and Fax)		6,808	6,285	14,988	14,988	7,467	7,467	-50.18%
Travel & Training		1,050	1,050	4,800	4,800	4,800	4,800	0.00%
Operating Expenses		7,234	7,234	9,052	9,052	9,052	9,052	0.00%
Landfill Post-Closure Cost		274,365	253,339	300,000	320,083	300,000	300,000	-6.27%
Dues & Association Membership		699	372	700	700	700	700	0.00%
Fleet		230,000	220,301	200,000	200,000	225,000	225,000	12.50%
Uniforms		4,500	4,160	4,500	4,500	4,500	4,500	0.00%
PPE & Safety		6,209	5,968	6,700	6,700	6,700	6,700	0.00%
Capital Outlay		15,000	14,999	15,000	15,000	20,000	20,000	33.33%
Total Operating Expenditures	$	3,331,352	3,093,180	3,341,499	3,397,466	3,684,197	3,568,138	5.02%

Isle of Wight County
Proposed FY 2024-25 Operating Budget
General Fund Expenditures

PUBLIC WORKS - BLDGS & GROUNDS

		FY 2023 Amended	FY 2023 Actual	FY 2024 Original	FY 2024* Amended	FY 2025 Requested	FY 2025* Proposed	PCT* Change
Salaries and Wages	$	499,847	499,698	556,906	559,206	504,393	504,393	-9.80%
Overtime		6,872	6,872	9,060	9,060	27,656	24,000	164.90%
Part-Time Salaries		251,332	251,332	182,405	182,405	278,547	225,000	23.35%
FICA (SS & Medicare)		56,512	56,512	57,251	57,427	62,011	57,635	0.36%
VRS - Retirement Benefits		59,683	59,486	66,858	66,858	68,176	68,176	1.97%
Hospital/Medical Plans		135,144	123,775	143,480	143,480	134,360	134,360	-6.36%
Group Life Insurance		6,656	6,656	7,463	7,463	6,729	6,729	-9.84%
Deferred Comp		2,940	2,940	3,360	4,526	4,800	4,800	6.05%
Repairs & Maintenance		210,746	179,407	248,600	248,600	248,600	248,600	0.00%
Maintenance Service Contracts		120,012	120,011	111,000	111,000	111,000	111,000	0.00%
Generator Maintenance Program		22,000	20,542	25,300	26,662	25,300	25,300	-5.11%
Utilities		252,300	253,958	204,300	204,300	255,400	255,400	25.01%
Telephone (Voice and Fax)		11,110	9,452	12,110	12,110	12,300	12,300	1.57%
Travel & Training		51	-	2,910	2,910	2,910	2,910	0.00%
P Card Suspense		1	-	-	-	-	-	0.00%
Equipment-Small<$5k		-	-	4,900	4,900	4,900	4,900	0.00%
Fleet		33,137	33,136	26,640	32,802	33,000	33,000	0.60%
Uniforms		9,831	9,830	9,080	9,080	9,080	9,080	0.00%
PPE & Safety		4,829	4,467	10,185	10,185	10,185	10,185	0.00%
Operating Supplies		27,463	27,462	26,617	26,617	30,000	30,000	12.71%
County Signage		5,320	5,316	5,000	5,000	5,000	5,000	0.00%
Capital Outlay		10,585	10,585	5,100	5,100	5,100	5,100	0.00%
Total Operating Expenditures	$	1,726,371	1,681,438	1,718,525	1,729,691	1,839,447	1,777,868	2.79%

PUBLIC WORKS - TRANSPORTATION

		FY 2023 Amended	FY 2023 Actual	FY 2024 Original	FY 2024* Amended	FY 2025 Requested	FY 2025* Proposed	PCT* Change
Salaries And Wages	$	176,849	138,674	197,103	198,703	203,561	203,561	2.44%
FICA (SS & Medicare)		13,591	9,834	15,079	15,201	15,573	15,573	2.45%
VRS - Retirement Benefits		21,043	15,942	23,408	23,408	25,501	25,501	8.94%
Hospital/Medical Plans		30,728	30,728	51,567	51,567	54,665	54,665	6.01%
Group Life Insurance		2,381	1,837	2,642	2,642	2,707	2,707	2.46%
Deferred Comp		840	840	1,260	1,725	1,800	1,800	4.35%
Professional Services		-	-	100,000	75	-	-	-100.00%
Maintenance Service Contracts		122,379	69,228	20,000	153,087	100,000	100,000	-34.68%
Advertising		21,563	21,446	400	20,200	22,000	22,000	8.91%
Utilities		400	-	59,500	200	400	400	100.00%
Postage		59,500	64,771	200	59,500	65,000	65,000	9.24%
Telephone (Voice And Fax)		200	63	879	200	200	200	0.00%
Travel & Training		879	643	1,340	879	879	879	0.00%
P Card Suspense		2,840	1,265	-	1,340	1,340	1,340	0.00%
Operating Expenses		-	-	-	-	1	1	100.00%
Office Supplies		3,200	3,126	400	-	-	-	0.00%
Computer Software <$5k		6,770	4,497	-	400	400	400	0.00%
Fleet		360	-	-	-	-	-	0.00%
PPE & Safety		200	17	200	125	200	200	60.00%
Total Operating Expenditures	$	463,723	362,909	473,978	529,252	494,227	494,227	-6.62%

Isle of Wight County
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General Fund Expenditures

PARKS & RECREATION

		FY 2023 Amended	FY 2023 Actual	FY 2024 Original	FY 2024* Amended	FY 2025 Requested	FY 2025* Proposed	PCT* Change
Salaries and Wages	$	198,911	182,431	200,172	200,422	205,732	205,732	2.65%
Overtime		3,227	3,227	1,700	1,700	1,760	1,760	3.53%
FICA (SS & Medicare)		15,347	13,835	15,444	15,463	15,874	15,874	2.66%
VRS - Retirement Benefits		24,824	21,108	24,134	24,134	27,819	27,819	15.27%
Hospital/Medical Plans		25,334	14,173	9,241	24,941	27,516	27,516	10.32%
Group Life Insurance		2,666	2,310	2,683	2,683	2,754	2,754	2.65%
Deferred Comp		1,260	899	840	1,201	1,200	1,200	-0.08%
Postage		500	153	500	500	500	500	0.00%
Telephone (Voice and Fax)		4,425	4,029	5,085	5,085	8,504	8,504	67.24%
Travel & Training		4,581	4,580	6,955	6,955	6,855	6,855	-1.44%
Dues & Association Membership		325	166	446	446	446	446	0.00%
Office Supplies		4,000	3,375	4,500	4,500	4,500	4,500	0.00%
Copier Lease		4,536	4,427	4,536	4,536	4,536	4,536	0.00%
Copier Service/Supply Contract		2,400	2,299	2,400	2,400	2,400	2,400	0.00%
Fleet		-	1,210	-	-	-	-	0.00%
Uniforms		200	-	200	200	200	200	0.00%
Books/Subscriptions		100	79	100	100	100	100	0.00%
Capital Lease Interest		-	108	-	-	-	-	0.00%
Total Operating Expenditures	$	292,636	258,410	278,936	295,266	310,696	310,696	5.23%

PARKS & RECREATION - PROGRAMS

		FY 2023 Amended	FY 2023 Actual	FY 2024 Original	FY 2024* Amended	FY 2025 Requested	FY 2025* Proposed	PCT* Change
Salaries And Wages	$	277,433	228,424	318,938	318,588	306,409	306,409	-3.82%
Overtime		8,094	8,094	1,800	1,800	1,863	1,863	3.50%
Holiday Pay		830	755	-	1,200	1,346	1,346	12.17%
Part-Time Salaries		126,360	105,814	132,678	132,678	137,322	137,322	3.50%
Other Compensation		6,000	2,450	6,000	6,000	6,000	6,000	0.00%
FICA (SS & Medicare)		31,184	25,940	34,687	34,752	34,191	34,191	-1.61%
VRS - Retirement Benefits		33,646	26,735	39,282	39,282	45,190	45,190	15.04%
Medical/Dental Plans		55,480	36,215	77,526	61,826	37,308	37,308	-39.66%
Group Life Insurance		3,745	2,962	4,274	4,274	4,095	4,095	-4.19%
Deferred Comp		1,260	560	1,260	2,211	2,400	2,400	8.55%
Marketing		11,234	5,348	15,100	15,100	15,100	15,100	0.00%
Utilities		45,000	45,540	45,000	45,000	48,820	48,820	8.49%
Telephone (Voice And Fax)		2,309	2,171	2,309	2,309	2,514	2,514	8.88%
Lease/Rental of Buildings		1	-	1	1	-	-	-100.00%
Travel & Training		7,477	4,231	7,477	7,477	7,477	7,477	0.00%
Special Events		40,500	38,644	40,500	40,500	49,845	49,845	23.07%
Dues & Association Memberships		7,199	4,266	3,500	3,500	3,500	3,500	0.00%
Equipment-Small<$5k		5,200	4,196	5,200	5,200	5,200	5,200	0.00%
Athletics		47,589	47,588	44,427	44,427	52,000	52,000	17.05%
Camps		26,230	24,526	33,046	33,046	30,000	30,000	-9.22%
Instuctor Led Classes		10,645	3,150	11,190	11,190	8,000	8,000	-28.51%
Recreation (Gym, etc.)		15,457	14,168	17,792	17,792	18,300	18,300	2.86%
Senior Adult Programming		30,292	21,749	53,471	53,471	53,471	53,471	0.00%
Windsor Center		8,750	4,014	8,750	8,750	7,000	7,000	-20.00%
Total Operating Expenditures	$	801,915	657,540	904,208	890,374	877,351	877,351	-1.46%

Isle of Wight County
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General Fund Expenditures

PARKS & RECREATION - GATEWAYS & GROUNDS

		FY 2023 Amended	FY 2023 Actual	FY 2024 Original	FY 2024* Amended	FY 2025 Requested	FY 2025* Proposed	PCT* Change
Salaries And Wages	$	489,183	441,570	559,466	536,541	566,265	566,265	5.54%
Overtime		28,000	12,238	28,000	28,000	28,980	28,980	3.50%
Holiday Pay		1,940	1,452	-	800	828	828	3.50%
Part-Time Salaries		15,517	15,517	15,834	15,834	16,389	16,389	3.51%
FICA (SS & Medicare)		40,867	34,643	46,153	46,340	46,854	46,854	1.11%
VRS - Retirement Benefits		59,681	53,753	68,652	68,652	81,960	81,960	19.38%
Medical/Dental Plans		124,786	102,689	111,806	136,658	191,163	161,163	17.93%
Group Life Insurance		6,581	5,875	7,498	7,498	7,515	7,515	0.23%
Deferred Comp		3,877	3,877	4,200	7,327	7,620	7,620	4.00%
Repairs & Maintenance		45,809	45,808	48,000	48,000	48,000	48,000	0.00%
Roadway Beautification		2,000	1,673	2,000	2,000	2,000	2,000	0.00%
Telephone (Voice And Fax)		1,823	1,474	1,828	1,828	1,823	1,823	-0.27%
Lease/Rental of Equipment		8,000	7,875	8,000	8,000	10,000	10,000	25.00%
Travel & Training		7,454	1,454	4,800	10,800	4,800	4,800	-55.56%
Dues & Association Memberships		1,120	400	1,120	1,120	2,370	2,370	111.61%
Fleet		79,227	79,226	50,480	50,480	54,480	54,480	7.92%
Uniforms		3,891	3,891	7,130	7,130	7,000	7,000	-1.82%
PPE & Safety		7,289	7,288	6,420	6,420	7,000	7,000	9.03%
Operating Supplies		66,869	66,868	75,000	75,000	79,000	79,000	5.33%
Vehicles		-	-	-	6,856	-	-	-100.00%
Capital Outlay		38,541	38,386	55,900	55,900	75,900	75,900	35.78%
Total Operating Expenditures	$	1,032,455	925,959	1,102,287	1,121,184	1,239,947	1,209,947	7.92%

BLACKWATER REGIONAL LIBRARY

		FY 2023 Amended	FY 2023 Actual	FY 2024 Original	FY 2024* Amended	FY 2025 Requested	FY 2025* Proposed	PCT* Change
Other Compensation	$	2,500	1,150	2,500	2,500	2,500	2,500	0.00%
Utilities		34,400	32,540	34,400	34,400	34,400	34,400	0.00%
Contributions-BlkwtrLibrary		925,608	925,608	1,009,856	1,009,856	1,051,944	1,051,944	4.17%
Total Operating Expenditures	$	962,508	959,298	1,046,756	1,046,756	1,088,844	1,088,844	4.02%

Isle of Wight County
Proposed FY 2024-25 Operating Budget
General Fund Expenditures

PLANNING & ZONING

		FY 2023 Amended	FY 2023 Actual	FY 2024 Original	FY 2024* Amended	FY 2025 Requested	FY 2025* Proposed	PCT* Change
Salaries and Wages	$	597,055	538,951	652,361	654,461	652,052	652,052	-0.37%
Compensation		17,108	15,200	20,000	20,000	20,000	20,000	0.00%
FICA (SS & Medicare)		45,675	39,456	49,906	50,067	49,882	49,882	-0.37%
VRS - Retirement Benefits		71,974	63,861	78,441	78,441	90,128	90,128	14.90%
Hospital/Medical Plans		106,229	76,651	100,451	100,728	129,191	129,191	28.26%
Group Life Insurance		8,001	7,161	8,742	8,742	8,710	8,710	-0.37%
Deferred Comp		1,995	1,995	2,520	3,925	4,200	4,200	7.01%
Meals- Taxable		-	61	-	-	-	-	0.00%
Professional Services		37,000	4,074	45,000	67,750	200,000	120,000	77.12%
Software Subscription Based IT		-	-	80,000	80,000	85,050	85,050	6.31%
Advertising Services		13,925	13,925	13,000	13,000	14,000	14,000	7.69%
Postage		4,500	4,267	4,000	4,000	4,000	4,000	0.00%
Telephone (Voice and Fax)		4,725	4,269	4,881	4,881	5,101	5,101	4.51%
Travel & Training		5,651	5,589	5,900	5,900	5,900	5,900	0.00%
Tolls & Parking		70	50	70	70	70	70	0.00%
Operating Expenses		6,151	6,151	7,250	7,250	8,000	8,000	10.34%
Dues & Association Membership		2,900	1,475	2,900	2,900	2,900	2,900	0.00%
Office Supplies		6,500	5,959	5,000	5,000	5,500	5,500	10.00%
Copier Lease		1,369	1,336	1,369	1,369	1,369	1,369	0.00%
Copier Service/Supply Contract		650	571	650	650	650	650	0.00%
Fleet		3,110	2,121	3,360	3,360	3,360	3,360	0.00%
Uniforms		250	24	250	250	250	250	0.00%
Vehicles		9,814	9,814	-	-	-	-	0.00%
Capital Lease Interest		-	33	-	-	-	-	0.00%
Total Operating Expenditures	$	944,652	802,992	1,086,051	1,112,744	1,290,313	1,210,313	8.77%

ECONOMIC DEVELOPMENT

		FY 2023 Amended	FY 2023 Actual	FY 2024 Original	FY 2024* Amended	FY 2025 Requested	FY 2025* Proposed	PCT* Change
Salaries and Wages	$	304,978	304,978	319,878	320,878	317,965	317,965	-0.91%
FICA (SS & Medicare)		23,235	22,345	24,471	24,548	24,325	24,325	-0.91%
VRS - Retirement Benefits		35,943	35,926	37,837	37,837	43,039	43,039	13.75%
Hospital/Medical Plans		67,289	67,289	68,285	68,285	72,388	72,388	6.01%
Group Life Insurance		4,071	4,070	4,287	4,287	4,248	4,248	-0.91%
Deferred Comp		1,680	1,680	1,680	2,275	2,400	2,400	5.49%
Professional Services		10,000	-	10,000	10,000	10,000	10,000	0.00%
Advertising Services		500	-	500	500	500	500	0.00%
Marketing		48,500	27,740	58,441	58,291	55,437	55,437	-4.90%
Economic Development Incentive		776,336	-	200,000	976,336	100,000	100,000	-89.76%
Postage		250	139	250	400	250	250	-37.50%
Telephone (Voice and Fax)		3,630	2,105	3,690	3,690	3,782	3,782	2.49%
Travel & Training		20,969	6,719	22,129	22,129	21,640	21,640	-2.21%
Tolls & Parking		275	90	275	275	275	275	0.00%
Dues & Association Membership		52,422	48,962	49,337	49,337	51,987	51,987	5.37%
Office Supplies		1,500	640	1,500	1,500	1,500	1,500	0.00%
Copier Lease		2,268	2,214	2,268	2,268	2,268	2,268	0.00%
Copier Service/Supply Contract		1,200	1,143	1,200	1,200	1,200	1,200	0.00%
Fleet		2,500	1,493	2,000	2,000	2,000	2,000	0.00%
Books/Subscriptions		300	83	365	365	220	220	-39.73%
Capital Lease Interest		-	54	-	-	-	-	0.00%
Total Operating Expenditures	$	1,357,846	527,669	808,393	1,586,401	715,424	715,424	-54.90%

Isle of Wight County
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General Fund Expenditures

TOURISM

		FY 2023 Amended	FY 2023 Actual	FY 2024 Original	FY 2024* Amended	FY 2025 Requested	FY 2025* Proposed	PCT* Change
Salaries and Wages	$	269,103	269,103	282,308	284,008	292,867	292,867	3.12%
Holiday Pay		2,170	2,000	1,560	1,560	1,615	1,615	3.53%
Part-Time Salaries		53,466	53,466	53,607	53,607	55,484	55,484	3.50%
FICA (SS & Medicare)		24,277	24,277	25,817	25,947	26,773	26,773	3.18%
VRS - Retirement Benefits		31,980	31,957	33,718	33,718	40,660	40,660	20.59%
Hospital/Medical Plans		51,188	51,188	51,918	51,918	45,239	45,239	-12.86%
Group Life Insurance		3,587	3,586	3,783	3,783	3,902	3,902	3.15%
Deferred Comp		1,260	1,260	1,260	1,800	1,800	1,800	0.00%
Professional Services		-	-	250	250	250	250	0.00%
Repairs & Maintenance		-	-	3,500	3,500	3,500	3,500	0.00%
Marketing		60,000	60,429	70,400	70,400	70,400	70,400	0.00%
Salty Southern Route		7,000	4,890	7,000	10,204	6,000	6,000	-41.20%
Internal Service Charge IT		21,953	21,953	22,907	22,907	20,237	20,237	-11.66%
Internal Service Chrg-Risk Mgt		6,082	5,697	6,082	6,082	15,352	15,352	152.42%
Utilities		3,260	3,257	6,100	6,100	3,300	3,300	-45.90%
Postage		200	240	500	500	500	500	0.00%
Telephone (Voice and Fax)		4,078	4,109	4,042	4,042	4,750	4,750	17.52%
Lease/Rental of Buildings		30,000	29,496	31,000	31,000	34,884	34,884	12.53%
Travel & Training		4,400	4,536	5,000	5,000	5,000	5,000	0.00%
Tolls & Parking		-	-	125	125	125	125	0.00%
Special Events		17,600	18,315	18,200	18,200	18,200	18,200	0.00%
Special Events Marketing		-	-	4,900	4,900	7,900	7,900	61.22%
Dues & Association Membership		1,800	1,778	2,400	2,400	2,400	2,400	0.00%
Office Supplies		2,700	2,566	3,000	3,000	3,000	3,000	0.00%
Copier Lease		2,268	2,214	2,268	2,268	2,268	2,268	0.00%
Copier Service/Supply Contract		1,200	1,158	1,200	1,200	1,200	1,200	0.00%
Fleet		976	585	1,251	1,251	1,251	1,251	0.00%
Principal (Lease)		5,207	5,206	5,269	5,269	5,332	5,332	1.20%
Interest (Lease)		206	206	144	144	81	81	-43.75%
Capital Outlay		9,500	-	-	-	-	-	0.00%
Capital Lease Interest		-	54	-	-	-	-	0.00%
Total Operating Expenditures	$	615,461	603,527	649,509	655,083	674,270	674,270	2.93%

FARMER'S MARKET

		FY 2023 Amended	FY 2023 Actual	FY 2024 Original	FY 2024* Amended	FY 2025 Requested	FY 2025* Proposed	PCT* Change
Part-Time Salaries	$	27,929	26,033	29,325	29,325	29,325	29,325	0.00%
Holiday Pay		720	354	720	720	720	720	0.00%
FICA (SS & Medicare)		2,137	2,051	2,243	2,243	2,299	2,299	2.50%
Telephone (Voice And Fax)		610	533	1,220	1,220	609	609	-50.08%
Farmer's Market		11,667	11,385	12,492	15,374	12,492	12,492	-18.75%
Total Operating Expenditures	$	43,063	40,357	46,000	48,882	45,445	45,445	-7.03%

VINTAGE MARKET

		FY 2023 Amended	FY 2023 Actual	FY 2024 Original	FY 2024* Amended	FY 2025 Requested	FY 2025* Proposed	PCT* Change
Part-Time Salaries	$	21,840	3,794	13,000	13,000	13,000	13,000	0.00%
FICA (SS & Medicare)		1,674	290	995	995	995	995	0.00%
Telephone (Voice And Fax)		1,090	-	-	-	-	-	0.00%
Capital Outlay Additions		9,500	9,500	-	-	-	-	0.00%
Vintage Market		27,192	19,094	19,005	20,420	16,005	16,005	-21.62%
Total Operating Expenditures	$	61,296	32,678	33,000	34,415	30,000	30,000	-12.83%

Isle of Wight County
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General Fund Expenditures

COMMUNICATIONS

		FY 2023 Amended	FY 2023 Actual	FY 2024 Original	FY 2024* Amended	FY 2025 Requested	FY 2025* Proposed	PCT* Change
Salaries and Wages	$	72,459	68,795	77,358	77,958	80,665	80,665	3.47%
Part-Time Salaries		666	666	-	-	-	-	0.00%
FICA (SS & Medicare)		6,172	4,907	5,918	5,964	6,171	6,171	3.47%
VRS - Retirement Benefits		8,709	8,201	9,299	9,299	10,707	10,707	15.14%
Medical/Dental Plans		31,048	31,018	33,437	34,081	28,160	28,160	-17.37%
Group Life Insurance		971	917	1,037	1,037	1,073	1,073	3.47%
Deferred Comp		754	754	840	1,143	1,200	1,200	4.99%
Professional Services		1,275	-	-	-	-	-	0.00%
Postage		10,000	288	5,000	5,000	10,000	10,000	100.00%
Lease/Rental of Equipment		5,200	4,554	6,000	6,000	6,000	6,000	0.00%
Operating Expenses		722	574	1,500	1,500	6,500	6,500	333.33%
Office Supplies		250	-	250	250	400	400	60.00%
Capital Lease Interest		-	9	-	-	-	-	0.00%
Total Operating Expenditures	$	138,226	120,682	140,639	142,232	150,876	150,876	6.08%

COOPERATIVE EXTENSION

		FY 2023 Amended	FY 2023 Actual	FY 2024 Original	FY 2024* Amended	FY 2025 Requested	FY 2025* Proposed	PCT* Change
Professional Services	$	70,265	68,313	73,380	73,380	78,142	78,142	6.49%
Telephone (Voice and Fax)		739	682	636	636	768	768	20.75%
Travel & Training		448	80	750	650	550	550	-15.38%
Dues & Association Membership		300	205	300	400	400	400	0.00%
Office Supplies		400	395	400	400	500	500	25.00%
Copier Lease		2,268	2,214	2,268	2,268	2,268	2,268	0.00%
Copier Service/Supply Contract		1,200	1,154	1,200	1,200	1,200	1,200	0.00%
Capital Lease Interest		-	54	-	-	-	-	0.00%
Total Operating Expenditures	$	75,620	73,097	78,934	78,934	83,828	83,828	6.20%

Isle of Wight County
Proposed FY 2024-25 Operating Budget
General Fund Expenditures

NON-DEPARTMENTAL

		FY 2023 Amended	FY 2023 Actual	FY 2024 Original	FY 2024* Amended	FY 2025 Requested	FY 2025* Proposed	PCT* Change
Salaries And Wages	$	-	-	22,957	22,957	889,645	605,000	2535.36%
Compensation		-	-	47,000	10,395	764,314	475,000	4469.50%
VRS - Retirement Benefits		-	(1,520)	-	-	-	-	0.00%
Hospital / Medical Plans		1,319	1,318	-	-	-	-	0.00%
Comp Plan Salary Adjustment		74,740	-	-	-	-	-	0.00%
Internal Service Charge IT		1,120,906	1,120,906	1,252,057	1,252,057	1,333,803	1,334,093	6.55%
Internal Service Chrg-Risk Mgt		654,860	613,422	733,066	733,066	800,410	800,410	9.19%
Miscellaneous		-	-	19,425	1,601	8,300	8,300	418.43%
Payment-Tax Relief		1,300,000	-	1,500,000	1,162,500	2,500,000	2,500,000	115.05%
Capital Lease Vehicle Purchase		894,495	806,379	598,800	678,224	1,180,900	965,500	42.36%
Contingency		1,536	-	392,838	356,973	450,000	450,000	26.06%
Judgements and Settlements		8,358,151	2,872,669	-	-	-	-	0.00%
Longevity Pay Reserve		35,862	-	70,000	12,418	5,000	5,000	-59.74%
Total Operating Expenditures	$	12,441,869	5,413,173	4,636,143	4,230,191	7,932,372	7,143,303	68.86%

Isle of Wight County
Proposed FY 2024-25 Budget
VEHICLE REQUESTS

REPLACEMENT VEHICLES

Sheriff Vehicles

#	Make/Model	Assignment		Base cost	Equipment	Graphics	Tech Radio	Total Requested	Total Proposed
1	Durango	Investigations	$	44,000	5,000	-	-	49,000	49,000
2	Durango	Investigations		44,000	5,000	-	-	49,000	49,000
3	Durango	Patrol		44,000	12,000	1,200	3,500	60,700	60,700
4	Durango	Patrol		44,000	12,000	1,200	3,500	60,700	60,700
5	Durango	Patrol		44,000	12,000	1,200	3,500	60,700	60,700
6	Durango	Patrol		44,000	12,000	1,200	3,500	60,700	60,700
7	Durango	Patrol		44,000	12,000	1,200	3,500	60,700	60,700
	Total Sheriff Vehicles		**$**	**308,000**	**70,000**	**6,000**	**17,500**	**401,500**	**401,500**

Other GF Vehicles

#	Make/Model	Assignment		Base cost	Equipment	Graphics	Tech Radio	Total Requested	Total Proposed
1	2024 Peterbuilt	Public Works Solid Waste	$	250,000	-	-	-	250,000	250,000
2	2025 F550 (dump bed)	Parks & Recreation		106,000	-	-	-	106,000	90,000
3	2025 Chevy 2500 Hd	Parks & Recreation		70,000	-	-	-	70,000	54,000
4	2025 Chevy Malibu	Economic Development		31,000	-	-	-	31,000	31,000
5	2025 Ford Explorer	Information Technology		50,000	-	-	-	50,000	-
6	2025 Chevrolet Tahoe	Emergency Services		70,000	-	-	-	70,000	70,000
7	2025 Maverick	Community Development		50,000	-	-	-	50,000	34,500
	Total Other GF Depts.		**$**	**627,000**	**-**	**-**	**-**	**627,000**	**529,500**

NEW VEHICLES

Sheriff Vehicles

#	Make/Model	Assignment		Base cost	Equipment	Graphics	Tech Radio	Total Requested	Total Proposed
1	Durango	Patrol	$	44,000	12,000	1,200	3,500	60,700	-
2	Durango	Patrol		44,000	12,000	1,200	3,500	60,700	-
	Total Sheriff Vehicles		**$**	**88,000**	**24,000**	**2,400**	**7,000**	**121,400**	**-**

GF Vehicles

#	Make/Model	Assignment		Base cost	Equipment	Graphics	Tech Radio	Total Requested	Total Proposed
1	2025 Maverick	Tourism	$	31,000	-	-	-	31,000	34,500
	Total Other GF Depts.		**$**	**31,000**	**-**	**-**	**-**	**31,000**	**34,500**

TOTAL VEHICLE REQUESTS			**$**	**1,054,000**	**94,000**	**8,400**	**24,500**	**1,180,900**	**965,500**

Isle of Wight County
Proposed FY 2024-25 Budget
VEHICLE REQUESTS

REPLACEMENT VEHICLES

Sheriff Vehicles

#	Make/Model	Assignment	Base cost	Equipment	Graphics	Tech Radio	Total Requested	Total Proposed	Current Vehicle to be Replaced: Make/Model	Mileage	Replacement Criteria Met:
1	Durango	Investigations	$ 44,000	5,000	-	-	49,000	49,000	2018 Chevrolet Impala	115,286	Yes
2	Durango	Investigations	44,000	5,000	-	-	49,000	49,000	2018 Dodge Charger	97,859	Yes
3	Durango	Patrol	44,000	12,000	1,200	3,500	60,700	60,700	2017 Ford Utility	108,115	Yes
4	Durango	Patrol	44,000	12,000	1,200	3,500	60,700	60,700	2018 Ford Utility	116,458	Yes
5	Durango	Patrol	44,000	12,000	1,200	3,500	60,700	60,700	2018 Ford Interceptor	108,536	Yes
6	Durango	Patrol	44,000	12,000	1,200	3,500	60,700	60,700	2018 Ford Utility	107,239	Yes
7	Durango	Patrol	44,000	12,000	1,200	3,500	60,700	60,700	2019 Ford Utility	117,673	Yes
	Total Sheriff Vehicles		**$ 308,000**	**70,000**	**6,000**	**17,500**	**401,500**	**401,500**			

Other GF Vehicles

#	Make/Model	Assignment	Base cost	Equipment	Graphics	Tech Radio	Total Requested	Total Proposed	Current Vehicle to be Replaced: Make/Model	Mileage	Replacement Criteria Met:
1	2024 Peterbuilt	Public Works Solid Waste	$ 250,000	-	-	-	250,000	250,000	2005 Mack	467,673	Yes
2	2025 F550 (dump bed)	Parks & Recreation	106,000	-	-	-	106,000	90,000	1998 Int 4700	39,589	Yes
3	2025 Chevy 2500 Hd	Parks & Recreation	70,000	-	-	-	70,000	54,000	2016 Ford F150	80,000	Yes
4	2025 Chevy Malibu	Economic Development	31,000	-	-	-	31,000	31,000	2004 Ford Escape	78,000	Yes
5	2025 Ford Explorer	Information Technology	50,000	-	-	-	50,000	-	2018 Ford Explorer	150,000	Yes
6	2025 Chevrolet Tahoe	Emergency Services	70,000	-	-	-	70,000	70,000	2017 Ford Explorer	91,014	Yes
7	2025 Maverick	Community Development	50,000	-	-	-	50,000	34,500	2011 Ford Ranger	143,497	Yes
	Total Other GF Depts.		**$ 627,000**	**-**	**-**	**-**	**627,000**	**529,500**			

TOTAL REPLACEMENT VEHICLE REQUESTS	**$ 935,000**	**70,000**	**6,000**	**17,500**	**1,028,500**	**931,000**		

Replacement Criteria for County Fleet:

County passenger vehicles will not be considered for replacement until they qualify for at least one (1) of the following criteria:

1. Vehicle mileage exceeds 85,000 miles.
2. Vehicle is more than seven (7) years old.
3. Vehicle has damage or needs repair that is greater than 80% of the National Automobile Dealers Association (NADA) value.
4. Director of Public Works has determined that the overall condition of the vehicle has deteriorated to an "un-repairable" state.

Isle of Wight County
Proposed FY 2024-25 Budget
VEHICLE REQUESTS

NEW VEHICLES

Sheriff Vehicles

#	Make/Model	Assignment	Base cost	Equipment	Graphics	Tech Radio	Total Requested	Total Proposed	Validation
1	Durango	Patrol	$ 44,000	12,000	1,200	3,500	60,700	-	New Position - Court; EOL vehicle
2	Durango	Patrol	44,000	12,000	1,200	3,500	60,700	-	New Position - Court; EOL vehicle
	Total Sheriff Vehicles		**$ 88,000**	**24,000**	**2,400**	**7,000**	**121,400**	**-**	

GF Vehicles

#	Make/Model	Assignment	Base cost	Equipment	Graphics	Tech Radio	Total Requested	Total Proposed	Validation
1	2025 Maverick	Tourism	$ 31,000	-	-	-	31,000	34,500	Events & market support
	Total Other GF Depts.		**$ 31,000**	**-**	**-**	**-**	**31,000**	**34,500**	

TOTAL NEW VEHICLE REQUESTS	**$ 119,000**	**24,000**	**2,400**	**7,000**	**152,400**	**34,500**	

Isle of Wight County
Proposed FY 2024-25 Operating Budget
General Fund Expenditures

TRANSFERS

		FY 2023 Amended	FY 2023 Actual	FY 2024 Original	FY 2024* Amended	FY 2025 Requested	FY 2025* Proposed	PCT* Change
Transfer to County Fair	$	70,000	-	66,395	66,395	-	-	-100.00%
Transfer to E911 Fund		1,391,778	1,082,912	1,498,352	1,498,352	1,611,891	1,605,479	7.15%
Transfer to CSA		423,545	283,421	259,034	259,034	286,000	286,000	10.41%
Transfer to Grant Fund		69,842	59,331	71,934	75,552	75,552	75,552	0.00%
Transfer to Capital Projects		1,609,831	1,609,831	1,088,000	1,206,750	500,000	3,000,000	148.60%
Transfer to Social Services		1,500,000	1,087,650	1,750,000	1,750,000	1,893,463	1,800,000	2.86%
Transfer to Public Utilities		3,700,827	3,700,827	3,499,188	3,619,558	6,367,510	4,515,438	24.75%
Transfer to Public Utilities Capital Fund		-	-	-	-		1,500,000	100.00%
Transfer to Technology Fund		124,997	-	-	-	-	-	0.00%
Transfer to Risk Management		1,680	-	-	-	-	-	0.00%
Transfer To Schools		27,144,755	27,144,755	30,209,069	30,209,069	36,025,201	32,959,069	9.10%
Trsf School-Maint & Repair		234,272	234,272	250,000	250,000	3,762,241	500,000	100.00%
Total Operating Expenditures	$	36,271,527	35,202,999	38,691,972	38,934,710	50,521,858	46,241,538	18.77%

School Funds

Isle of Wight County Schools
Proposed FY 2024-25 Operating Budget

REVENUES

		FY 2023 Amended	FY 2023 Actual	FY 2024 Original	FY 2024* Amended	FY 2025 Requested	FY 2025* Proposed	PCT* Change
State Revenue	$	43,744,725	42,681,800	44,421,747	44,782,076	47,726,877	47,726,877	6.58%
Federal Revenue		9,540,014	8,406,178	5,710,465	8,367,754	5,863,408	5,863,408	-29.93%
Other Local Revenue		1,709,958	3,780,568	1,431,145	1,442,895	1,457,760	1,457,760	1.03%
Transfer from General Fund - Local		27,419,741	27,379,027	30,459,069	30,934,069	39,787,442	33,459,069	8.16%
Healthcare Fund: Employee Premiums		-	-	1,650,292	1,650,292	1,863,522	1,863,522	100.00%
Healthcare Fund: Employer Support		-	-	4,774,116	4,774,116	5,610,000	5,610,000	100.00%
Total Revenues	$	82,414,438	82,247,573	88,446,834	91,951,202	102,309,009	95,980,636	4.38%

EXPENDITURES

		FY 2023 Amended	FY 2023 Actual	FY 2024 Original	FY 2024* Amended	FY 2025 Requested	FY 2025* Proposed	PCT* Change
Administration, Attendance & Health	$	3,489,310	3,343,421	3,936,316	3,997,877	3,826,739	3,826,739	-4.28%
Instructional Services		55,856,264	56,599,839	57,389,144	60,107,298	64,913,107	58,584,734	-2.53%
Operations & Maintenance		11,359,455	8,526,394	8,065,724	8,684,958	8,704,419	8,704,419	0.22%
Pupil Transportation		5,031,911	5,415,641	5,032,663	5,119,257	7,095,757	7,095,757	38.61%
Food Services		2,414,047	2,976,255	2,574,964	2,582,836	2,783,560	2,783,560	7.77%
Technology		3,157,095	3,335,052	4,134,859	4,145,812	3,047,544	3,047,544	-26.49%
Facilities		659,379	616,469	441,779	441,779	3,980,241	3,980,241	800.96%
Debt Service		446,977	446,977	446,977	446,977	484,120	484,120	8.31%
Transfers (Healthcare Fund)		-	-	6,424,408	6,424,408	7,473,522	7,473,522	16.33%
Total Operating Expenditures	$	82,414,438	81,260,048	88,446,834	91,951,202	102,309,009	95,980,636	4.38%

Isle of Wight County Contributions
All Funds

TRANSFERS

		FY 2023 Amended	FY 2023 Actual	FY 2024 Original	FY 2024* Amended	FY 2025 Requested	FY 2025* Proposed	PCT* Change
Transfer To Schools	$	27,144,755	27,144,755	30,209,069	30,684,069	36,025,201	32,959,069	7.41%
Trsf School-Maint & Repair		274,986	234,272	250,000	250,000	3,762,241	500,000	100.00%
Total Transfers	$	27,419,741	27,379,027	30,459,069	30,934,069	39,787,442	33,459,069	8.16%

Isle of Wight County Schools

Operating Budget Proposal Approved by School Board

Fiscal Year 2025

General Fund	School Board Revision	Proposed by Superintendent	Revisions	School Board Budget
Instructional Services	Remove library assistants (3.0 FTE)	$ 60,245,258	$ (129,432)	$ 60,254,182
	Add grant writer (0.5 FTE)		50,000	
	Add CTE assistants (2.0 FTE)		88,356	
Administrative, Attendance and Health		3,826,739		3,826,739
Pupil Transportation		6,360,757		6,360,757
Operations and Maintenance		7,954,419		7,954,419
Technology		2,763,544		2,763,544
Debt Service		484,120		484,120
Total General Fund Budget		**$ 81,634,837**	**$ 8,924**	**$ 81,643,761**

Capital Maintenance	Proposed by Superintendent	Revisions	School Board Budget
Vape Detectors	$ 75,000	$ -	$ 75,000
WHS Athletic Supplies/Materials	30,000	-	30,000
CNC Machine	56,143	-	56,143
Compensation Study **(remove funding)**	40,000	(40,000)	-
Weapons Detection Systems	156,098	-	156,098
School Bus - 15 initially proposed **(reduce to 5)**	2,205,000	(1,470,000)	735,000
Tracks (SHS/WHS)	820,000	-	820,000
Tennis Courts (SHS/WHS)	85,000	-	85,000
Baseball/Softball Light (SHS)	675,000	-	675,000
ADA Seating (SHS) **(remove funding)**	75,000	(75,000)	-
Bleachers (SHS) **(remove funding)**	70,000	(70,000)	-
Athletics Field Repairs (SHS/WHS)	450,000	-	450,000
Carrollton Elementary School HVAC **(remove funding) ***	7,336,731	(7,336,731)	-
Divison Wide Bathoom Repair	180,000	-	180,000
Unplanned Capital Needs	500,000	-	500,000
Total On-Time Expenses	**$ 12,753,972**	**$ (8,991,731)**	**$ 3,762,241**

**** School Board's highest priority for facilities***

Removed items are still priority concerns and will require attention in the future.

Isle of Wight County Schools

Operating Budget Proposal Approved by School Board

Fiscal Year 2025

Summary of Resources and Spending Plans

Source of Funding	General Fund	Textbook Fund	Grant Fund	Food Services	Facilities Fund	Health Fund	Grand Total
Isle of Wight County	$ 35,704,302	$ 320,899	$ -	$ -	$ 3,762,241	$ -	$ 39,787,442
Commonwealth of Virginia	36,538,952	545,459	2,153,602	63,357	-	-	39,301,370
State Sales Taxes	8,425,507	-	-	-	-	-	8,425,507
Federal Assistance	450,000	-	3,625,965	1,787,443	-	-	5,863,408
Other Local Funds	525,000	-	-	932,760	-	-	1,457,760
Healthcare Fund:							
Employee Premiums	-	-	-	-	-	1,863,522	1,863,522
Employer Support	-	-	-	-	-	5,610,000	5,610,000
Grand Total	**$ 81,643,761**	**$ 866,358**	**$ 5,779,567**	**$ 2,783,560**	**$ 3,762,241**	**$ 7,473,522**	**$ 102,309,009**

Spending Plans	General Fund	Textbook Fund	Grant Fund	Food Services	Facilities Fund	Health Fund	Grand Total
Instructional Services	$ 60,254,182	$ 866,358	$ 3,792,567				$ 64,913,107
Administrative, Attendance and Health	3,826,739		-		-		3,826,739
Pupil Transportation	6,360,757		-		735,000		7,095,757
Operations and Maintenance	7,954,419		750,000				8,704,419
School Food Services				2,783,560			2,783,560
Facilities			953,000		3,027,241		3,980,241
Technology	2,763,544		284,000				3,047,544
Debt Service	484,120						484,120
Internal Services						7,473,522	7,473,522
Grand Total	**$ 81,643,761**	**$ 866,358**	**$ 5,779,567**	**$ 2,783,560**	**$ 3,762,241**	**$ 7,473,522**	**$ 102,309,009**
	-	-	-	-	-	-	-

Isle of Wight County
Proposed FY 2024-25 Operating Budget
General Fund Expenditures

OTHER PUBLIC SERVICE/ CONTRIBUTIONS

		FY 2023 Amended	FY 2023 Actual	FY 2024 Original	FY 2024* Amended	FY 2025 Requested	FY 2025* Proposed	PCT* Change
Committed:								
WTCS Board	$	289,214	289,214	297,890	297,890	310,336	310,336	4.18%
W. Tidewater Health District		575,000	575,000	580,000	580,000	580,000	580,000	0.00%
Franklin Annex. Revenue Share		1,071,000	816,565	1,071,000	1,071,000	1,020,000	1,020,000	-4.76%
Hampton Roads Planning Distric		35,362	35,362	40,308	40,308	41,027	41,027	1.78%
Hmpt Rds Military & Fed Fac		18,973	18,973	19,472	19,472	19,975	19,975	2.58%
Hampton Roads Workforce Council		9,277	9,277	9,820	9,820	10,038	10,038	2.22%
Camp Community College		27,325	27,325	28,000	28,000	31,425	31,425	12.23%
Smithfield/ Museum		87,770	87,770	85,000	85,000	90,000	90,000	5.88%
Total Commited	$	2,113,921	1,859,486	2,131,490	2,131,490	2,102,801	2,102,801	-1.35%
Discretionary:								
For KIDS	$	7,500	7,500	7,500	7,500	7,500	7,500	0.00%
CASA		25,000	25,000	25,000	25,000	25,000	25,000	0.00%
Chamber of Commerce		14,000	14,000	14,000	14,000	14,000	14,000	0.00%
Endependence Center		10,000	10,000	10,000	10,000	10,000	10,000	0.00%
Genieve Shelter		20,000	20,000	20,000	20,000	22,000	22,000	10.00%
Christian Outreach Program		35,000	35,000	35,000	35,000	35,000	35,000	0.00%
Peanut Soil & Water Conserv		8,000	8,000	8,000	8,000	8,000	8,000	0.00%
Sr Services of Southeastern VA		138,440	138,440	138,440	138,440	192,200	142,200	2.72%
Early Childhood Western Tidewater fmrly S		10,000	10,000	10,000	10,000	15,000	12,500	25.00%
Isle of Wight Arts League		4,500	4,500	4,500	4,500	4,500	4,500	0.00%
Western Tidewater Free Clinic		75,000	75,000	78,369	78,369	63,237	63,237	-19.31%
Smithfield School Museum		1,700	1,700	3,400	3,400	5,375	5,375	58.09%
IOW County Historical Society		10,000	10,000	15,000	15,000	-	5,000	-66.67%
St. Luke's Historic Church & Museum		-	-	-	-	5,000	5,000	100.00%
The Susan A. & Joseph N. Graif Found.		-	-	-	-	1,000	-	100.00%
Meals on Wheels		-	-	-	-	5,000	5,000	100.00%
Virginia Legal Aid Society		-	-	-	-	10,000	-	100.00%
Virginia Defenders		-	-	-	-	15,000	5,000	100.00%
1750 IOW Courthouse		5,000	5,000	5,000	5,000	10,000	10,000	100.00%
Total Discretionary	$	364,140	364,140	374,209	374,209	447,812	379,312	1.36%
Total Other Public Service	$	2,478,061	2,223,626	2,505,699	2,505,699	2,550,613	2,482,113	-0.94%

Committed:

**Committed by MOU, Resolution or Mandate*

- **Western Tidewater Community Services Board** (WTCS Board)*

We are required to provide these services. WTCSB is a regional agency and each of the member communities (Franklin, Southampton, Suffolk, Isle of Wight) provides local match funding. It should be noted that the agency does an excellent job regarding collection of fees for service and drawing down additional State funding such that the local amount we currently contribute is actually less than the "required" local match. *(Letter of Request attached)*

- **Western Tidewater Health District (W. Tidewater Health District)***

We are required to provide the services. WTHD is operated regionally and each of the member communities (Franklin, Southampton, Suffolk, Isle of Wight) provides local match funding. We have an MOU with the Health Department. *(Letter of Request attached)*

- **Franklin Revenue Sharing***

MOU requires IOW to provide 17%-23% of revenues received as determined by a calculated Fiscal Distress Factor; MOU created as an alternative to annexation.

- **Town of Windsor***

Approved 5 year commitment with 2 year extension of funding for Windsor Town Center (FY 19-20) which serves as the host location for County Parks & Recreation programming.

- **Hampton Roads Planning District Commission (HRPDC)***

We participate regionally via an MOU. Provides regional coordination and assistance for various planning and development functions. HRPDC also serves as grant administrator for the VATI broadband expansion project.

- **Hampton Roads Military & Federal Facilities Alliance (Hmpt Rds Military & Fed Fac Al)***

We make a pro rata contribution to this regional organization based on our population. There is a regional MOU. *(Letter of Request attached)*

- **Opportunity Inc (now Hampton Roads Workforce Council)***

We participate regionally via an MOU. *(Letter of Request attached)*

- **Camp Community College***

We participate regionally via an MOU. We contribute to the college and we are also responsible for a portion of maintenance costs for the facility/property. *(Letter of Request attached)*

- **Isle of Wight Museum (Smithfield Museum)***

The County owns the facility which we maintain. We are also responsible for operational costs that we split with the Town of Smithfield via an MOU.

Discretionary:

Attached Descriptions

- Sr Services of Southeastern VA
- For KIDS
- CASA
- Chamber of Commerce *(Provides Business Marketing & Development assistance; no description attached)*
- Endependence Center
- Genieve Shelter
- Christian Outreach Program
- Peanut Soil & Water Conservation
- Smart Beginnings
- Isle of Wight Arts League *(IOW provides grant match; no description attached)*
- Western Tidewater Free Clinic

Isle of Wight County
Proposed FY 2024-25 Operating Budget
General Fund Expenditures

DEBT SERVICE

DEBT SERVICE

	FY 2023 Amended	FY 2023 Actual	FY 2024 Original	FY 2024* Amended	FY 2025 Requested	FY 2025* Proposed	PCT* Change
Redemption of Principal	$ 3,533,925	$ 3,533,925	4,096,353	4,096,353	4,218,714	4,218,714	2.99%
Redempt Principal-Schools	4,125,668	4,125,668	3,284,995	3,284,995	3,379,208	3,379,208	2.87%
Principal (Lease)	660,248	660,247	595,060	595,690	809,138	809,138	35.83%
Interest Payments	1,830,263	1,830,260	1,725,685	1,725,685	1,590,299	1,590,299	-7.85%
Interest Pay Schools	2,369,462	2,369,462	1,967,967	2,305,467	2,210,239	2,210,239	-4.13%
Interest (Lease)	30,215	30,339	43,032	42,402	95,415	95,415	125.02%
SBITA Financing Interest	-	642	-	-	-	-	0.00%
Administrative Fees	31,000	30,183	31,000	24,000	24,000	24,000	0.00%
PACE Interest Payments	209,836	209,836	209,836	209,836	209,836	209,836	0.00%
Debt Service Reserve	-	-	204,468	204,468	337,500	337,500	65.06%
Total Operating Expenditures	$ 12,790,617	12,790,562	12,158,396	12,488,896	12,874,349	12,874,349	3.09%

The County Policy Manual requires management to provide Debt Service Ratios to assist with planning during the annual budget process. The following pages provide the total County Debt and the Debt Service Ratio calculations.

Isle of Wight County
Proposed FY 2024-25 Operating Budget

COUNTY DEBT DETAIL
Total Debt Outstanding

GENERAL FUND

	Principal Payments	Interest Payments	Total Debt Service
General Obligation Debt			
General Gov	$ 52,834,151	14,861,365	$ 67,695,517
Schools	69,093,833	18,144,433	87,238,267
Total General Obligation Debt	**$ 121,927,984**	**33,005,799**	**154,933,783**
Capital Lease Financing			
General Gov	$ 1,739,885	90,086	1,829,971
Technology	5,103	53	5,156
Tourism	8,021	96	8,117
Total Capital Lease Financing	**$ 1,753,009**	**90,235**	**1,843,244**
Total General Fund Debt	**$ 123,680,993**	**33,096,034**	**156,777,027**

PUBLIC UTILITY FUND

	Principal Payments	Interest Payments	Total Debt Service
General Obligation Debt			
Total General Obligation Debt	$ 30,498,260	6,895,618	37,393,878
Capital Lease Financing			
Total Capital Lease Financing	$ 86,256	18,023	104,279
Total Public Utility Debt	**$ 30,584,516**	**6,913,641**	**37,498,157**

ALL FUNDS

	Principal Payments	Interest Payments	Total Debt Service
Outstanding County Debt			
General Gov	$ 54,574,036	14,951,451	69,525,488
Technology	5,103	53	5,156
Tourism	8,021	96	8,117
Schools	69,093,833	18,144,433	87,238,267
Public Utility	30,584,516	6,913,641	37,498,157
Total County Debt	**$ 154,265,509**	**$ 40,009,675**	**$ 194,275,184**

Isle of Wight County
Proposed FY 2024-25 Operating Budget

COUNTY DEBT DETAIL
Debt Ratio Policy Limitations

FY 24 PROJECTION

Debt Ratio Policy Limitations

4% Debt as a Percentage of Assessed Value

This ratio indicates the relationship between the County's debt and the total taxable value of real and personal property in the County. It is an important indicator of the County's ability to repay debt, because property taxes are the source of the County's revenues used to repay debt. A small ratio is an indication that the County will be better able to withstand possible future economic downturns and continue to meet its debt obligations.

	FY25
Assessed Value	5,649,057,000
Allowed Debt Limit	***x 4%***
Debt Allowed	225,962,280
Current Debt	194,275,184
Actual	***3.44%***
Available for Issue	**31,687,096**
Proposed New Debt	$0
Meet or Exceed Limit?	Meets

12% Debt as a Percentage of General Government Expenditures

This ratio is a measure of the County's ability to repay debt without hampering other County services. A smaller ratio indicates a lesser burden on the County's operating budget. The numerator shall include debt that is not self-supporting from a user fee or designated revenue stream. A self-supporting revenue stream is defined as a revenue stream that provides coverage of all debt service obligations without general fund support (to include tax assessment districts and funds supported by committed state revenues in support of such debt). Any long term financing lease obligations which may be subject to annual appropriation by the County will also be included in the calculations of tax-supported debt service. General governmental expenditures are expenditures reported in the County's governmental funds (excluding the General Fund Contribution to Schools and the Capital Projects Fund) and expenditures reported in the School Operating and Food Service Funds.

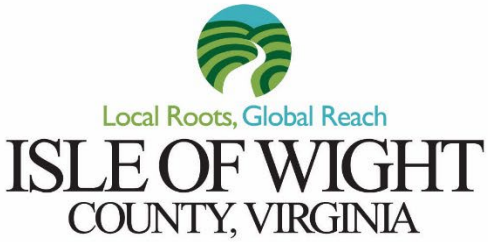
	FY25
Governmental Exp *(net of School&Capital)*	85,496,332
School Operating *(incl Food Svc)*	95,480,636
Budget	180,976,968
Allowed Debt Service	***x 12%***
Debt Service Allowed	21,717,236
Current Debt Service	15,605,726
Actual	***8.62%***
Available For New Debt	**6,111,510**
Proposed NewDebt	$0
Meet or Exceed Limit?	Meets

Debt Service Fund

Isle of Wight County
Proposed FY 2024-25 Operating Budget
Debt Service Reserve Fund

		FY 2023 Amended	FY 2023 Actual	FY 2024 Original	FY 2024* Amended	FY 2025 Requested	FY 2025* Proposed	PCT* Change
REVENUES								
OTHER SOURCES								
Transfers from General Fund	$	-	-	204,468	204,468	-	337,500	0.00%
Miscellaneous		-	80	-	-	-	-	0.00%
Transfers from Appropriated Fund Balance		1,432,034	-	743,772	743,772	-	608,108	-18.24%
Total Other Sources	$	1,432,034	80	948,240	948,240	-	945,608	-0.28%
TOTAL REVENUES	**$**	**1,432,034**	**80**	**948,240**	**948,240**	**-**	**945,608**	**-0.28%**
EXPENSES								
Transfers to General Fund for Debt Service	$	924,012	924,012	-	-	-	-	0.00%
Transfers to Public Utilities for Debt Service		508,022	508,022	948,240	948,240	-	945,608	-0.28%
Total Expenses	$	1,432,034	1,432,034	948,240	948,240	-	945,608	-0.28%
TOTAL EXPENSES	**$**	**1,432,034**	**1,432,034**	**948,240**	**948,240**	**-**	**945,608**	**-0.28%**

Fund Balances



Isle of Wight County
Proposed FY 2024-25 Operating Budget

Governmental Fund Balances
PROJECTION
For the Fiscal Year Ended June 30, 2024

	June 30, 2023				PROJECTION		
	General Fund	Capital Projects	Debt Service	Special Revenue	All Funds June 30, 2023	Increase (Decrease)	All Funds June 30, 2024
Nonspendable							
Advance to component unit	375,000	-	-	-	375,000	(375,000)	-
Restricted for:							
Lease proceeds	177,527	-	-	-	177,527	(177,527)	-
Asset Forfieture	-	-	-	41,884	41,884	(10,000)	31,884
Grants & Contributions	96,566	-	-	158,733	255,299	(150,000)	105,299
Capital Projects	-	17,631,602	-	-	17,631,602	(15,000,000)	2,631,602
Opioid Abatement	-	-	-	106,119	106,119	-	106,119
Committed for:							
Technology Fees	26,386	-	-	-	26,386	-	26,386
Debt service - PACE	2,217,570	-	-	-	2,217,570	-	2,217,570
Economic Development	776,336	-	-	-	776,336	-	776,336
Public Safety & Welfare	-	-	-	105,000	105,000	-	105,000
Assigned to:							
Revaluation Assessmt Reserve	-	-	-	-	-	130,000	130,000
Special Revenue				379,720	379,720	(150,000)	229,720
Capital Projects	-	6,907,427	-	-	6,907,427	(2,000,000)	4,907,427
General Purpose/Encumbered	261,886	-	-	-	261,886	(261,886)	-
Debt Service Reserve	-	-	3,672,000	-	3,672,000	337,500	4,009,500
Unassigned	26,879,564	-	-	-	26,879,564	(308,250)	26,571,314
	$ 30,810,835	$ 24,539,029	$ 3,672,000	$ 791,456	$ 59,813,320	$ (17,965,163)	$ 41,848,157

COUNTY FUND BALANCE POLICY

The County will employ sound financial management principles to include the establishment of an unassigned general fund balance sufficient to maintain required working capital and provide a reserve for unanticipated expenditures or emergencies, revenue shortfalls, and other non-recurring uses. The ratio of Unassigned General Fund balance as a percentage of Budgeted General Fund Expenditures indicates the ability of the County to cope with unexpected financial problems or emergencies. The larger the Unassigned General Fund balance, the greater the County's ability to cope with financial emergencies and fluctuations in revenue cycles. The County has established a target rate of 15% at the close of each fiscal year as computed for the upcoming budget year.

Once the unassigned general fund balance target is achieved by the County, it is intended to be maintained for the upcoming fiscal year from prior year surpluses and budgeted additions as available before any other needs are addressed. In the event Unassigned Fund Balance is required to be drawn below the 15% target rate due to an emergency (such as a natural disaster) or due to severe economic circumstances, the County will develop a plan to restore the Unassigned General Fund Balance over the ensuing two fiscal years.

Compliance with fund balance policy will be reviewed and reported to County Board of Supervisors annually in conjunction with the development of the operating budget and with any significant budget amendments made during the fiscal year.

PROJECTED FUND BALANCE CALCULATION

	FY23YE/FY24	Change	FY24YE/FY25	
General Fund Unasssigned Fund Balance	$ 26,879,564	$ (308,250)	$ 26,571,314	
Budgeted General Fund Expenditures	$ 95,536,114	$ 13,451,238	$ 108,987,352	
Fund Balance prior year ending/Upcoming budget year				
Percentage	28.14%	-3.76%	24.38%	Meets*

*Management recommends increasing our policy to 20%. This higher thresshold will assist with future Bond ratings.

Enterprise Funds

Isle of Wight County
Proposed FY 2024-25 Operating Budget
Enterprise Funds

	Public Utilities Fund	Stormwater Fund	Totals
Projected Revenues	$ 7,070,500	$ 1,492,485	$ 8,562,985
Projected Expenses	12,531,546	1,492,485	14,024,031
Sub-Total	$ (5,461,046)	$ -	$ (5,461,046)
Transfer from General Fund	$ 4,515,438	$ -	$ 4,515,438
Transfer from Debt Service	945,608	-	945,608
Total Transfers	5,461,046	-	5,461,046
Over/(Under)	$ -	$ -	$ -

Isle of Wight County
Proposed FY 2024-25 Operating Budget
Public Utilities Fund

		FY 2023 Amended	FY 2023 Actual	FY 2024 Original	FY 2024* Amended	FY 2025 Requested	FY 2025* Proposed	PCT* Change
REVENUES								
FEES & LICENSES								
Inspection Fees	$	50,000	-	50,000	50,000	50,000	50,000	0.00%
Water Connection Fees		650,000	562,000	450,000	450,000	450,000	450,000	0.00%
Sewer Tap Fees		-	-	1,600,000	1,600,000	-	-	-100.00%
New Account Fee		20,000	13,980	17,000	17,000	17,000	17,000	0.00%
Administration Fees		3,000	3,090	3,000	3,000	3,000	3,000	0.00%
Sewer Connection Fee		650,000	275,772	400,000	400,000	400,000	400,000	0.00%
Disconnect/Reconnect Fee		10,000	27,013	10,000	10,000	10,000	30,000	200.00%
Total Fees & Licenses	$	1,383,000	881,855	2,530,000	2,530,000	930,000	950,000	-62.45%
REVENUE FROM USE								
Property Rental	$	31,940	33,601	31,940	31,940	33,000	33,000	3.32%
Total Revenue from Use	$	31,940	33,601	31,940	31,940	33,000	33,000	3.32%
CHARGES FOR SERVICES								
Interest Revenue	$	5,000	35,294	40,000	40,000	40,000	40,000	0.00%
Public Utility Late Fees		7,500	19,187	15,000	15,000	15,000	15,000	0.00%
Sewage Collection Fees		1,725,000	1,613,324	1,820,000	1,820,000	1,820,000	1,720,000	-5.49%
Sewage Treatment Fees		71,400	62,907	75,000	75,000	75,000	75,000	0.00%
Sale of Water		3,800,000	3,690,731	4,436,000	4,436,000	4,436,000	4,236,000	-4.51%
Total Charges for Services	$	5,608,900	5,421,442	6,386,000	6,386,000	6,386,000	6,086,000	-4.70%
RECOVERED COST								
Sale of Recyclables	$	500	1,240	500	500	500	500	0.00%
Insurance Reimbursements		9,244	10,225	-	15,770	-	-	-100.00%
Total Recovered Cost	$	9,744	11,465	500	16,270	500	500	-96.93%
MISCELLANEOUS								
Miscellaneous	$	1,000	8,679	1,000	1,000	1,000	1,000	0.00%
Capital Contributions-Property		-	5,314,620	-	-	-	-	0.00%
Total Miscellaneous	$	1,000	5,323,299	1,000	1,000	1,000	1,000	0.00%

Isle of Wight County
Proposed FY 2024-25 Operating Budget
Public Utilities Fund

		FY 2023 Amended	FY 2023 Actual	FY 2024 Original	FY 2024* Amended	FY 2025 Requested	FY 2025* Proposed	PCT* Change
REVENUES *(continued)*								
OTHER SOURCES & USES								
Lease Financing Proceeds	$	88,000	-	-	-	-	-	0.00%
Total Other Sources & Uses	$	88,000	-	-	-	-	-	0.00%
TRANSFERS								
Appropriated Fund Balance	$	-	-	-	765,530	-	-	-100.00%
Assigned Fund Balance		-	-	-	205,938	-	-	-100.00%
Transfer From General Fund		3,700,827	3,700,827	3,499,188	3,619,558	6,367,510	4,515,438	24.75%
Transfer from Debt Service		508,022	508,022	948,240	948,240	945,608	945,608	-0.28%
Transfer from Assigned FB		106,782	-	-	-	-	-	0.00%
Total Transfers	$	4,315,631	4,208,849	4,447,428	5,539,266	7,313,118	5,461,046	-1.41%
TOTAL REVENUES	**$**	**11,438,216**	**15,880,511**	**13,396,868**	**14,504,476**	**14,663,618**	**12,531,546**	**-13.60%**

Isle of Wight County
Proposed FY 2024-25 Operating Budget
Public Utilities Fund

		FY 2023 Amended	FY 2023 Actual	FY 2024 Original	FY 2024* Amended	FY 2025 Requested	FY 2025* Proposed	PCT* Change
EXPENSES								
PUBLIC UTILITIES - ADMINISTRATION								
Salaries and Wages	$	299,308	263,748	267,580	339,697	430,463	430,463	26.72%
Overtime		-	-	-	-	725	725	100.00%
FICA (SS & Medicare)		22,897	18,919	20,470	25,494	32,986	32,986	29.39%
VRS - Retirement Benefits		35,129	(13,789)	31,189	40,189	59,710	59,710	48.57%
Hospital/Medical Plans		89,922	40,978	41,556	65,606	94,980	94,980	44.77%
Group Life Insurance		3,983	3,368	3,554	4,520	5,758	5,758	27.39%
Deferred Comp		1,050	630	630	1,843	2,640	2,640	43.24%
Uniforms Taxable		360	221	500	500	500	200	-60.00%
Advertising Services		640	639	500	500	500	500	0.00%
Postage		25,788	17,833	30,000	30,000	30,000	30,000	0.00%
Telephone (Voice and Fax)		3,798	3,794	3,733	3,733	4,774	4,774	27.89%
Travel & Training		1,080	-	3,500	3,500	3,500	3,500	0.00%
Operating Expenses		8,317	4,610	8,510	8,510	8,500	8,500	-0.12%
Dues & Association Membership		1,360	-	1,360	1,360	1,400	1,400	2.94%
Office Supplies		9,830	9,830	9,500	17,500	10,000	10,000	-42.86%
Copier Lease		1,134	-	1,134	1,134	1,134	1,134	0.00%
Copier Service/Supply Contract		650	571	650	650	650	650	0.00%
Fleet		2,105	290	2,105	2,105	2,105	1,000	-52.49%
Uniforms		35	-	500	500	500	-	-100.00%
Lease Amortization Expense		-	1,101	-	-	-	-	0.00%
Capital Lease Interest		-	27	-	-	-	-	0.00%
Amortz-DefrCost/Prem/Discount		-	19,985	-	-	-	-	0.00%
Total Public Utilities - Administration	$	507,386	372,754	426,971	547,341	690,825	688,920	25.87%
PUBLIC UTILITIES - WATER								
Salaries and Wages	$	447,873	308,462	492,864	443,972	465,918	465,918	4.94%
Overtime		36,200	33,108	20,200	66,497	46,575	46,575	-29.96%
FICA (SS & Medicare)		37,032	25,329	39,250	39,250	39,206	39,206	-0.11%
VRS - Retirement Benefits		56,827	36,962	59,376	59,376	71,689	71,689	20.74%
Hospital/Medical Plans		62,962	52,040	99,110	99,110	122,775	112,775	13.79%
Group Life Insurance		6,102	3,969	6,376	6,376	6,131	6,131	-3.84%
Deferred Comp		3,360	1,819	2,730	5,325	5,700	5,700	7.04%
Uniforms Taxable		500	-	500	500	500	200	-60.00%
Professional Services		97,788	11,957	170,000	201,093	250,000	250,000	24.32%
HRPDC Fees		4,374	4,374	4,852	4,852	4,888	4,888	0.74%
Repairs & Maintenance		429,326	375,550	265,000	333,344	350,000	350,000	5.00%
Contracted Services		20,404	19,553	100,000	50,850	150,000	150,000	194.99%
Bulk Water Purchases		1,971,340	1,962,113	1,750,000	1,750,000	2,000,000	1,900,000	8.57%
Norfolk Water Contract		1,190,815	1,190,812	1,396,809	1,396,809	1,500,000	1,451,000	3.88%
Suffolk Water Contract		1,745,021	1,745,021	1,952,920	1,952,920	2,100,000	2,077,000	6.35%
Utilities		23,400	22,758	23,868	23,868	23,400	23,400	-1.96%
Telephone (Voice and Fax)		10,185	8,932	10,524	10,524	11,963	11,963	13.67%
Travel & Training		3,000	1,745	3,000	3,000	4,000	4,000	33.33%
Operating Expenses		15,000	13,544	15,300	15,300	20,000	20,000	30.72%
Dues & Association Membership		33,700	33,698	24,500	24,500	25,000	25,000	2.04%
Fleet		25,037	25,036	22,000	22,670	24,000	24,000	5.87%
Uniforms		6,150	3,443	6,450	6,450	7,000	5,000	-22.48%
PPE & Safety		2,475	615	2,475	2,475	3,000	2,500	1.01%
Capital Outlay		30,300	-	50,000	24,481	50,000	50,000	104.24%
SBITA Amortization Expense		-	16,077	-	-	-	-	0.00%
SBITA Financing Interest		-	704	-	-	-	-	0.00%
Transfer to PU Capital		-	-	-	-	500,000	-	0.00%
Total Public Utilities - Water	$	6,259,171	5,897,623	6,518,104	6,543,542	7,781,745	7,096,945	8.46%

Isle of Wight County
Proposed FY 2024-25 Operating Budget
Public Utilities Fund

	FY 2023 Amended	FY 2023 Actual	FY 2024 Original	FY 2024* Amended	FY 2025 Requested	FY 2025* Proposed	PCT* Change
EXPENSES							
PUBLIC UTILITIES - SEWER							
Salaries and Wages	$ 376,620	276,545	414,220	367,307	427,364	427,364	16.35%
Overtime	30,150	29,809	16,150	62,628	31,050	31,050	-50.42%
FICA (SS & Medicare)	31,119	22,497	32,924	32,924	35,069	35,069	6.52%
VRS - Retirement Benefits	46,280	31,614	48,781	48,781	60,202	60,202	23.41%
Hospital/Medical Plans	127,055	71,114	125,729	125,729	120,913	120,913	-3.83%
Group Life Insurance	5,062	3,500	5,349	5,349	5,651	5,651	5.65%
Deferred Comp	2,940	1,471	2,310	2,745	3,120	3,120	13.66%
Uniforms Taxable	500	-	500	500	8,000	500	0.00%
Professional Services	176,329	71,846	150,000	237,850	240,000	240,000	0.90%
HRPDC Fees	1,119	1,119	822	822	971	971	18.13%
Repairs & Maintenance	243,348	243,348	300,000	1,204,530	450,000	450,000	-62.64%
Contracted Services	12,400	9,482	14,000	14,850	14,000	10,000	-32.66%
Sewage Treatment	47,400	44,475	50,000	50,000	50,000	50,000	0.00%
Utilities	79,600	75,423	60,000	60,000	76,000	76,000	26.67%
Telephone (Voice and Fax)	6,420	5,793	7,046	7,046	8,046	8,046	14.19%
Travel & Training	4,000	387	4,000	4,000	4,000	3,000	-25.00%
Operating Expenses	26,400	18,560	40,000	40,000	40,000	40,000	0.00%
Fleet	26,700	26,698	22,000	37,100	26,000	26,000	-29.92%
Uniforms	8,000	5,657	8,000	8,000	8,000	8,000	0.00%
PPE & Safety	5,000	2,569	5,000	5,000	5,000	3,500	-30.00%
Capital Outlay	142,176	-	300,000	-	50,000	50,000	100.00%
SBITA Amortization Expense	-	16,077	-	-	-	-	0.00%
SBITA Financing Interest	-	704	-	-	-	-	0.00%
Transfer to PU Capital	-	-	-	-	950,000	-	0.00%
Total Public Utilities - Sewer	$ 1,398,618	958,689	1,606,831	2,315,161	2,613,386	1,649,386	-28.76%
PUBLIC UTILITIES - NON-DEPARTMENTAL							
OPEB Expense	$ -	(13,854)	-	-	-	-	0.00%
Unemployment Insurance	1,000	207	1,000	1,000	1,000	500	-50.00%
Cost Allocation	247,027	247,027	227,414	227,414	112,349	112,349	-50.60%
Internal Service Charge IT	105,333	105,333	126,234	126,234	117,098	117,098	-7.24%
Internal Service Chrg-Risk Mgt	55,384	51,879	61,490	61,490	65,866	65,866	7.12%
Capital Outlay	88,000	-	-	66,951	-	-	-100.00%
Depreciation Expense	-	868,766	-	-	-	-	0.00%
Redemption Of Principal	1,293,253	-	1,784,123	1,784,123	1,845,735	1,845,735	3.45%
Principal (Lease)	51,356	-	44,779	44,779	45,247	45,247	1.05%
Interest Payments	954,528	935,342	903,875	903,875	839,630	839,630	-7.11%
Interest (Lease)	2,159	2,058	1,434	1,434	765	765	-46.65%
Transfer To Capital Projects	436,009	436,009	1,600,000	1,875,319	500,000	-	-100.00%
Contingency	38,991	-	94,613	5,813	50,000	69,105	1088.80%
Total Public Utilities -Non-Departmental	$ 3,273,040	2,632,768	4,844,962	5,098,432	3,577,690	3,096,295	-39.27%
TOTAL EXPENSES- PU FUND	**11,438,215**	**9,861,834**	**13,396,868**	**14,504,476**	**14,663,646**	**12,531,546**	**-13.60%**

Isle of Wight County
Proposed FY 2024-25 Operating Budget
Stormwater Fund

		FY 2023 Amended	FY 2023 Actual	FY 2024 Original	FY 2024* Amended	FY 2025 Requested	FY 2025* Proposed	PCT* Change
REVENUES								
PERMITS, FEES & LICENSES								
Stormwater Fee	$	1,300,000	1,325,081	1,300,000	1,300,000	1,300,000	1,300,000	0.00%
Stormwater Technology Fee		3,500	4,503	3,500	3,500	3,500	3,500	0.00%
Stormwater Inspection Fees		175,000	120,425	175,000	175,000	175,000	175,000	0.00%
Stormwater Erosion & Sediment		-	-	-	-	5,000	5,000	100.00%
VSMP Permit-State		5,000	8,985	5,000	5,000	5,000	5,000	0.00%
Total Permits, Fees & Licenses	$	1,483,500	1,458,994	1,483,500	1,483,500	1,488,500	1,488,500	0.34%
REVENUE FROM USE OF MONEY								
Interest Revenue	$	4,000	3,844	4,000	4,000	4,000	3,985	-0.38%
Total Revenue from Use of Money	$	4,000	3,844	4,000	4,000	4,000	3,985	-0.38%
TRANSFERS & OTHER								
Assigned Fund Balance	$	-	-	-	50,100	-	-	-100.00%
Transfer From Assigned Fund Balance		61,045	-	-	-	-	-	0.00%
Appropriated Fund Balance		22,675	-	-	22,675	-	-	-100.00%
Total Transfers & Other		83,720	-	-	72,775	-	-	-100.00%
TOTAL REVENUES	**$**	**1,571,220**	**1,462,838**	**1,487,500**	**1,560,275**	**1,492,500**	**1,492,485**	**-4.34%**

Isle of Wight County
Proposed FY 2024-25 Operating Budget
Stormwater Fund

		FY 2023 Amended	FY 2023 Actual	FY 2024 Original	FY 2024* Amended	FY 2025 Requested	FY 2025* Proposed	PCT* Change
EXPENSES								
STORMWATER ADMINISTRATION								
Salaries And Wages	$	486,799	490,863	521,709	520,906	538,789	538,790	3.43%
Overtime		878	878	-	46	50	50	8.70%
Part-Time Salaries		162	-	1,040	1,040	1,077	1,079	3.75%
Other Compensation		2,000	1,600	-	1,600	1,600	1,600	0.00%
FICA (SS & Medicare)		37,183	35,833	39,991	39,991	41,304	41,305	3.29%
VRS - Retirement Benefits		58,592	32,205	62,459	62,459	70,656	70,656	13.12%
Medical/Dental Plans		104,562	104,514	106,278	106,278	127,161	127,161	19.65%
Group Life Insurance		6,583	6,516	6,991	6,991	7,196	7,196	2.93%
OPEB Expense		-	(16,019)	-	-	-	-	0.00%
Deferred Comp		3,150	3,091	3,150	3,907	4,020	4,020	2.89%
Professional Services		240,115	140,751	150,000	227,100	200,000	200,000	-11.93%
HRPDC Stormwater Mgt. Fee		7,824	7,823	8,134	8,134	8,665	8,665	6.53%
Advertising		1,000	-	500	500	500	500	0.00%
Contracted Services		56,850	56,802	50,000	50,000	50,000	50,000	0.00%
Cost Allocation		74,294	74,294	81,723	81,723	52,288	52,288	-36.02%
Internal Service Charge IT		42,133	42,133	42,133	42,133	42,628	42,628	1.17%
Internal Service Chrg-Risk Mgt		15,556	14,572	15,556	15,556	13,439	13,439	-13.61%
Utilities		3,900	1,947	3,900	3,900	3,900	3,900	0.00%
Postage		500	40	250	250	250	250	0.00%
Telephone (Voice And Fax)		5,390	4,658	5,498	5,498	5,618	5,618	2.18%
Lease/Rental of Equipment		3,000	-	3,000	3,000	3,000	3,000	0.00%
Travel & Training		8,025	1,574	8,200	8,200	8,200	8,200	0.00%
Peanut Soil & Water Conserv Bd		8,000	8,000	8,000	8,000	8,000	8,000	0.00%
Operating Expenses		6,575	2,269	5,500	5,500	5,500	5,500	0.00%
VSMP Expense(State)		7,476	7,476	5,000	11,000	15,000	15,000	36.36%
Dues & Association Memberships		2,500	1,725	2,500	2,500	2,500	2,400	-4.00%
Office Supplies		3,000	1,419	2,500	2,500	2,500	2,500	0.00%
Copier Lease		1,370	-	1,370	1,370	1,370	1,370	0.00%
Copier Service/Supply Contract		630	571	630	630	630	630	0.00%
Fleet		10,580	1,541	7,500	7,500	7,500	7,500	0.00%
Uniforms		845	363	500	500	500	500	0.00%
PPE & Safety		750	-	750	750	750	700	-6.67%
Equipment/Machinery		7,424	855	1,000	1,000	1,000	1,000	0.00%
Computer Software		9,000	277	6,000	2,000	6,000	6,000	200.00%
Depreciation Expense		-	103,182	-	-	-	-	0.00%
Lease Amortization Expense		-	1,329	-	-	-	-	0.00%
Capital Lease Interest		-	34	-	-	-	-	0.00%
Transfer to Grant Fund		22,675	-	-	22,675	-	-	-100.00%
Trsf. to SW Capital Projects		200,000	200,000	250,000	250,000	250,000	250,000	0.00%
Transfer to Technology Fund		-	-	43,907	43,907	-	-	-100.00%
Contingency		122,699	-	30,791	191	-	-	-100.00%
Total Stormwater Administration	$	1,562,020	1,333,115	1,476,460	1,549,235	1,481,591	1,481,445	-4.38%
OTHER								
Stormwater Management Program	$	9,200	9,200	11,040	11,040	11,040	11,040	0.00%
Total Other Expenses	$	9,200	9,200	11,040	11,040	11,040	11,040	0.00%
TOTAL EXPENSES	**$**	**1,571,220**	**1,342,315**	**1,487,500**	**1,560,275**	**1,492,631**	**1,492,485**	**-4.34%**

Special Revenue Funds

Isle of Wight County
Proposed FY 2024-25 Operating Budget
Special Revenue Funds - Summary

		Children's Services Act	E911 Fund	Grants Fund	County Fair Fund	Social Services (DSS) Fund	Total
Projected Revenues	$	291,440	1,495,467	492,584	517,950	3,541,330	6,338,771
Projected Expenses		577,440	3,100,946	574,552	517,950	5,341,330	10,112,218
Sub-Total	**$**	**(286,000)**	**(1,605,479)**	**(81,968)**	**-**	**(1,800,000)**	**(3,773,447)**
Transfer from General Fund	$	286,000	1,605,479	81,968	-	1,800,000	3,773,447
Total Transfers	**$**	**286,000**	**1,605,479**	**81,968**	**-**	**1,800,000**	**3,773,447**
Over/(Under)	$	-	-	-	-	-	-

Isle of Wight County
Proposed FY 2024-25 Operating Budget
Children's Services Act (CSA) Fund

		FY 2023 Amended	FY 2023 Actual	FY 2024 Original	FY 2024* Amended	FY 2025 Requested	FY 2025* Proposed	PCT* Change
REVENUES								
INTERGOVERNMENTAL REVENUE								
CSA State Revenue	$	341,639	292,378	269,757	269,757	291,440	291,440	8.04%
Federal Grant Revenue		-	49,773	-	-	-	-	0.00%
Total Intergovernmental Revenue	$	341,639	342,151	269,757	269,757	291,440	291,440	8.04%
TRANSFERS								
Transfer From General Fund	$	423,545	283,421	259,034	259,034	249,002	286,000	10.41%
Total Transfers	$	423,545	283,421	259,034	259,034	249,002	286,000	10.41%
TOTAL REVENUES	**$**	**765,184**	**625,572**	**528,791**	**528,791**	**540,442**	**577,440**	**9.20%**

		FY 2023 Amended	FY 2023 Actual	FY 2024 Original	FY 2024* Amended	FY 2025 Requested	FY 2025* Proposed	PCT* Change
EXPENSES								
Other Compensation	$	600	550	600	600	600	600	0.00%
Ther Care/Res IVE		706,476	-	450,766	450,766	475,185	475,185	5.42%
Foster Care Lic Resd Care (1a)		-	11,521	-	-	-	-	0.00%
School Ref. Resid (1e)		-	90,188	-	-	-	-	0.00%
Therp Foster Care I-VE (2a)		-	186,944	-	-	-	-	0.00%
Therp. Foster Care (2a.1)		-	28,621	-	-	-	-	0.00%
Therp. Foster Care CSA (2a.2)		-	21,953	-	-	-	-	0.00%
Fam. Fost. Care Sp.Arg (2e)		-	24,354	-	-	-	-	0.00%
Community Based Servs (2f)		-	29,968	-	-	-	-	0.00%
Comm. Transition Servs (2f.1)		-	8,668	-	-	-	-	0.00%
Alt. Day Placement (2g)		-	144,586	-	-	-	-	0.00%
Serv. Public School (2h)		-	9,053	-	-	-	-	0.00%
Non-Mand.Serv (3.)		-	11,059	-	-	-	-	0.00%
Administrative Support-Suffolk		58,108	58,108	77,425	77,425	64,657	64,657	-16.49%
Contingency		-	-	-	-	-	36,998	100.00%
Total Expenses	$	765,184	625,572	528,791	528,791	540,442	577,440	9.20%
TOTAL EXPENSES	**$**	**765,184**	**625,572**	**528,791**	**528,791**	**540,442**	**577,440**	**9.20%**

Isle of Wight County
Proposed FY 2024-25 Operating Budget
Emergency Communications System (E911) Fund

		FY 2023 Amended	FY 2023 Actual	FY 2024 Original	FY 2024* Amended	FY 2025 Requested	FY 2025* Proposed	PCT* Change
REVENUES								
OTHER LOCAL TAX								
IOW Communication Tax E-911	$	360,000	424,276	400,000	400,000	390,240	390,240	-2.44%
Smfd Communication Tax		64,030	75,380	75,000	75,000	69,280	69,280	-7.63%
Windsor Communication Tax		18,000	21,258	21,000	21,000	19,550	19,550	-6.90%
Total Other Local Tax	$	442,030	520,914	496,000	496,000	479,070	479,070	-3.41%
MISCELLANEOUS								
RAD-Emergency Program	$	5,000	5,000	5,000	5,000	5,000	5,000	0.00%
Joint Service Smithfield		356,301	300,480	396,512	396,512	422,248	420,545	6.06%
Joint Service Windsor		115,721	96,805	132,813	132,813	141,176	140,615	5.87%
Total Miscellaneous	$	477,022	402,285	534,325	534,325	568,424	566,160	5.96%
STATE REVENUE								
State Comp Bd Reimbursement	$	216,811	204,307	235,797	235,797	237,600	250,000	6.02%
911 Wireless		129,000	137,979	139,000	139,000	139,000	139,000	0.00%
State Grant Revenue		-	-	-	-	61,237	61,237	100.00%
Total State Revenue	$	345,811	342,286	374,797	374,797	437,837	450,237	20.13%
TRANSFERS								
Transfer From General Fund	$	1,391,778	1,082,912	1,498,352	1,498,352	1,611,891	1,605,479	7.15%
Transfer From Assigned Fund Balance		-	-	-	7,847	-	-	-100.00%
Transfer From Grants Fund		-	-	-	96,250	-	-	-100.00%
Total Transfers	$	1,391,778	$ 1,082,912	$ 1,498,352	$ 1,602,449	$ 1,611,891	$ 1,605,479	0.19%
TOTAL REVENUES	**$**	**2,656,641**	**2,348,397**	**2,903,474**	**3,007,571**	**3,097,222**	**3,100,946**	**3.10%**

Isle of Wight County
Proposed FY 2024-25 Operating Budget
Emergency Communications System (E911) Fund

	FY 2023 Amended	FY 2023 Actual	FY 2024 Original	FY 2024* Amended	FY 2025 Requested	FY 2025* Proposed	PCT* Change
EXPENSES							
Salaries and Wages	$ 1,006,862	858,608	1,073,822	1,120,052	1,132,642	1,132,642	1.12%
Other Compensation	-	-	22,287	22,287	-	-	-100.00%
Overtime	118,630	118,629	95,950	95,950	136,457	136,457	42.22%
Part-Time Salaries	14,124	13,083	8,320	8,320	8,612	8,612	3.51%
FICA (SS & Medicare)	87,181	72,317	90,125	94,045	97,745	97,745	3.93%
VRS - Retirement Benefits	124,788	103,274	129,744	129,744	154,316	154,316	18.94%
Hospital/Medical Plans	266,622	198,803	271,764	271,764	290,882	290,882	7.03%
Group Life Insurance	13,874	11,526	14,390	14,390	15,130	15,130	5.14%
Deferred Comp	5,880	3,859	5,460	6,560	7,980	7,980	21.65%
Repairs & Maintenance	697,247	687,149	865,241	873,041	879,634	879,634	0.76%
Cost Allocation	102,709	102,709	94,658	94,658	71,085	71,085	-24.90%
Internal Service Charge IT	94,799	94,799	120,746	120,746	111,962	111,962	-7.27%
Internal Service Chrg-Risk Mgt	28,692	26,876	27,406	27,406	28,215	28,215	2.95%
Utilities	14,300	7,057	14,300	14,300	14,300	14,300	0.00%
Telephone (Voice and Fax)	34,828	27,699	35,231	23,231	35,240	35,240	51.69%
NG911 PSAP	-	-	-	12,000	10,673	10,673	-11.06%
NG911 PSAP Communication Syst	-	-	-	45,000	61,327	61,327	36.28%
Lease/Rental of Buildings	5,150	4,921	5,305	5,305	5,150	5,150	-2.92%
Travel & Training	8,850	7,119	9,000	9,000	11,000	11,000	22.22%
RAD Emergency Program	5,000	5,000	5,000	5,000	5,000	5,000	0.00%
Operating Expenses	2,000	-	2,000	2,000	2,000	2,000	0.00%
Dues & Association Membership	935	935	925	972	972	972	0.00%
Office Supplies	3,500	2,560	3,500	3,500	3,000	3,000	-14.29%
Copier Lease	1,300	1,245	1,300	1,300	1,300	1,300	0.00%
Uniforms	1,500	-	1,500	1,500	1,500	1,500	0.00%
Operating Supplies	3,500	-	3,500	3,500	2,000	2,000	-42.86%
Equipment/Machinery	-	-	2,000	-	7,100	7,100	100.00%
Furniture & Fixtures	-	-	2,000	2,000	2,000	2,000	0.00%
Capital Lease Interest	-	229	-	-	-	-	0.00%
Contingency	14,370	-	-	-	-	3,724	0.00%
Total Operating Expenses	$ 2,656,641	2,348,397	2,905,474	3,007,571	3,097,222	3,100,946	3.10%
TOTAL EXPENSES	**$ 2,656,641**	**2,348,397**	**2,905,474**	**3,007,571**	**3,097,222**	**3,100,946**	**3.10%**

Isle of Wight County
Proposed FY 2024-25 Operating Budget
Grants Fund

		FY 2023 Amended	FY 2023 Actual	FY 2024 Original	FY 2024* Amended	FY 2025 Requested	FY 2025* Proposed	PCT* Change
REVENUES								
Federal Revenue	$	603,277	233,995	65,111	469,442	64,589	64,589	-86.24%
State Revenue		653,140	378,393	428,243	904,996	427,995	427,995	-52.71%
Miscellaneous		124,102	12,461	4,000	22,806	-	-	-100.00%
Other Local Source		82,818	52,876	-	32,005	-	-	-100.00%
Total Revenues (before transfers)	$	1,463,338	677,725	497,354	1,429,250	492,584	492,584	-65.54%
TRANSFERS								
Transfer From General Fund	$	69,842	59,331	71,934	75,552	81,968	81,968	8.49%
Transfer From Assigned Find Balance		99,088	-	-	105,000	-	-	-100.00%
Transfer From Stormwater Fund		22,675	-	-	22,675	-	-	-100.00%
Transfer From Restricted Fund Balance		49,575	-	-	258,053	-	-	-100.00%
Total Transfers	$	241,181	59,331	71,934	461,280	81,968	81,968	-82.23%
TOTAL REVENUES	$	1,704,518	737,056	569,288	1,890,529	574,552	574,552	-69.61%

		FY 2023 Amended	FY 2023 Actual	FY 2024 Original	FY 2024* Amended	FY 2025 Requested	FY 2025* Proposed	PCT* Change
EXPENSES								
Library of Virginia	$	-	-	-	50,565	-	-	-100.00%
Isle of Wight Arts League		4,500	4,500	4,500	4,500	4,500	4,500	0.00%
Local Cash Match		288	-	29,749	27,925	30,000	30,000	7.43%
Law Enforcement Program		343,027	203,294	-	243,932	-	-	-100.00%
Animal Control - Miscellaneous		96,542	14,340	-	95,629	-	-	-100.00%
RAD Emergency Program		107,563	74,891	75,000	107,672	75,000	75,000	-30.34%
PSAP Call Handling Equip Grant		-	-	-	54,250	-	-	-100.00%
LEMPG		7,500	7,352	-	7,500	-	-	-100.00%
911 Emergency Answering Point		-	-	-	45,000	-	-	-100.00%
Litter Prevention and Recycling Grant		16,442	16,442	-	19,629	-	-	-100.00%
Tourism Grants		155,931	78,483	-	80,691	-	-	-100.00%
Fifth District Drug Court		464,015	124,176	-	339,840	-	-	-100.00%
Forfeited Assets		120,754	48,592	-	100,456	-	-	-100.00%
Commonwealth Attorney		4,000	1,495	4,000	4,000	-	-	-100.00%
Stormwater Grant Program		90,701	-	-	90,701	-	-	-100.00%
Public Health & Welfare		4,126	4,126	-	-	-	-	0.00%
Victim Witness		129,706	114,563	133,122	135,940	140,311	140,311	3.22%
V-Stop Grant		45,973	26,650	-	45,609	-	-	-100.00%
Recreation Scholarship Program		2,187	-	-	2,187	-	-	-100.00%
Home Grant Allocation		109,763	-	-	109,763	-	-	-100.00%
Transfer to General Fund		-	-	322,917	324,741	324,741	324,741	0.00%
TOTAL EXPENSES	$	1,703,018	718,904	569,288	1,890,529	574,552	574,552	-69.61%

Isle of Wight County
Proposed FY 2024-25 Operating Budget
County Fair Fund

		FY 2023 Amended	FY 2023 Actual	FY 2024 Original	FY 2024* Amended	FY 2025 Requested	FY 2025* Proposed	PCT* Change
REVENUES								
Equipment Rental	$	1,000	-	1,000	1,000	1,000	1,000	0.00%
Space Rent - Concession		16,000	18,125	16,000	16,000	16,000	16,000	0.00%
Space Rent - Arts & Crafts		5,000	8,560	6,000	6,000	5,000	5,000	-16.67%
Space Rent - Commercial		12,500	13,363	12,000	12,000	12,000	12,000	0.00%
Space Rent - Non-Profit		1,200	2,292	1,550	1,550	1,550	1,550	0.00%
Total Revenue from Use	$	35,700	42,340	36,550	36,550	35,550	35,550	-2.74%
CHARGES FOR SERVICES								
Midway Commission Income	$	32,000	52,285	40,500	40,500	50,000	50,000	23.46%
Competition Fees		500	505	500	500	500	500	0.00%
Pageant Income		1,200	2,264	1,200	1,200	2,000	2,000	66.67%
Seafood Fest Revenue		12,000	11,425	12,000	12,000	15,000	15,000	25.00%
Sales - Beer		26,500	18,784	16,500	16,500	18,000	18,000	9.09%
Sales - Ice		3,500	3,765	3,500	3,500	3,500	3,500	0.00%
Sales - Admissions		230,738	328,803	250,000	250,000	275,000	275,000	10.00%
Car Show Revenue		1,000	820	1,000	1,000	1,000	1,000	0.00%
Truck & Tractor Pull		32,000	32,714	32,000	32,000	32,000	32,000	0.00%
Total Charges for Services	$	339,438	451,364	357,200	357,200	397,000	397,000	11.14%
MISCELLANEOUS								
Corporate Sponsors	$	38,000	51,200	38,000	38,000	38,000	38,000	0.00%
Recovered Costs		-	3,800	-	-	-	-	0.00%
Fundraising		-	15,641	2,950	2,950	2,000	2,000	-32.20%
Total Miscellaneous	$	38,000	70,641	40,950	40,950	40,000	40,000	-2.32%
TRANSFERS								
Transfer From General Fund	$	70,000	-	66,395	66,395	-	-	-100.00%
Transfer From Appropriated Fund Balance		70,428	-	-	-	-	-	0.00%
Transfer From Assigned Fund Balance		-	-	-	56	45,400	45,400	80855.78%
Total Miscellaneous	$	140,428	-	66,395	66,451	45,400	45,400	-31.68%
TOTAL REVENUES		553,566	564,345	501,095	501,151	517,950	517,950	3.35%

Isle of Wight County
Proposed FY 2024-25 Operating Budget
County Fair Fund

		FY 2023 Amended	FY 2023 Actual	FY 2024 Original	FY 2024* Amended	FY 2025 Requested	FY 2025* Proposed	PCT* Change
EXPENSES								
Overtime	$	41,375	41,374	28,785	28,785	40,000	40,000	38.96%
Part-Time Salaries		9,250	6,109	10,550	10,550	10,000	10,000	-5.21%
FICA (SS & Medicare)		3,478	3,478	3,010	3,010	3,825	3,825	27.08%
Professional Services		11,795	11,786	16,000	16,000	16,000	16,000	0.00%
Marketing		36,950	33,970	41,350	41,350	41,350	41,350	0.00%
Postage		200	160	200	200	200	200	0.00%
Lease/Rental of Equipment		57,100	56,786	61,300	67,956	63,800	63,800	-6.12%
Travel & Training		5,700	5,663	6,500	9,500	8,500	8,500	-10.53%
Operating Expenses		75,930	74,482	80,075	77,775	80,075	80,075	2.96%
Dues & Association Membership		500	513	500	500	500	500	0.00%
Office Supplies		1,000	522	1,000	1,000	1,000	1,000	0.00%
Pageant		6,450	5,733	5,250	5,250	5,250	5,250	0.00%
Entertainment		187,900	187,347	182,125	197,125	194,800	194,800	-1.18%
Concessions		4,460	4,460	3,500	6,000	4,000	4,000	-33.33%
4-H Awards		4,000	3,923	4,000	4,600	4,500	4,500	-2.17%
Demolition Derby		14,500	14,190	16,000	16,000	16,000	16,000	0.00%
Truck & Tractor Pull		10,050	10,050	25,800	900	13,000	13,000	1344.44%
Car Show Expenses		1,500	635	1,650	1,150	1,650	1,650	43.48%
Seafood Fest		11,000	10,973	13,500	13,500	13,500	13,500	0.00%
Transfer to Capital Projects		70,428	70,428	-	-	-	-	0.00%
Total Operating Expenses	$	553,566	542,583	501,095	501,151	517,950	517,950	3.35%
TOTAL EXPENSES	$	553,566	542,583	501,095	501,151	517,950	517,950	3.35%

Isle of Wight County
Proposed FY 2024-25 Operating Budget
Social Services (DSS) Fund

		FY 2023 Amended	FY 2023 Actual	FY 2024 Original	FY 2024* Amended	FY 2025 Requested	FY 2025* Proposed	PCT* Change
REVENUES								
Federal Revenue	$	1,965,871	1,843,283	2,344,132	2,344,132	2,149,634	2,149,634	-8.30%
State Revenue		1,245,288	791,278	1,229,793	1,229,793	1,391,696	1,391,696	13.17%
Total Intergovernmental Revenue	$	3,211,159	2,634,561	3,573,925	3,573,925	3,541,330	3,541,330	-0.91%
TRANSFERS								
Transfer From General Fund	$	1,301,555	768,884	1,750,000	1,750,000	1,893,463	1,800,000	2.86%
Total Transfers	$	-	768,884	1,750,000	1,750,000	1,893,463	1,800,000	2.86%
TOTAL REVENUES	$	4,512,714	3,403,445	5,323,925	5,323,925	5,434,793	5,341,330	0.33%

		FY 2023 Amended	FY 2023 Actual	FY 2024 Original	FY 2024* Amended	FY 2025 Requested	FY 2025* Proposed	PCT* Change
EXPENSES								
Social & Welfare Services	$	4,512,714	3,542,897	5,323,925	5,323,925	5,434,793	5,341,330	0.33%
TOTAL EXPENSES	$	4,512,714	3,542,897	5,323,925	5,323,925	5,434,793	5,341,330	0.33%

Internal Service Funds

Isle of Wight County
Proposed FY2024-25 Operating Budget
Internal Service Funds

	Technology Services Fund	Risk Management Fund	Totals
Projected Revenues	$ 1,819,838	$ 979,528	$ 2,799,366
Projected Expenses	1,819,838	979,528	2,799,366
Sub-Total	$ -	$ -	$ -
Transfers	$ -	$ -	$ -
Total Transfers	-	-	-
Over/(Under)	$ -	$ -	$ -

Isle of Wight County
Proposed FY 2024-25 Operating Budget
Technology Services Fund

		FY 2023 Amended	FY 2023 Actual	FY 2024 Original	FY 2024* Amended	FY 2025 Requested	FY 2025* Proposed	PCT* Change
REVENUES								
OTHER LOCAL TAXES								
Charter Franchise PEG Fees	$	11,200	9,869	65,000	65,000	65,000	65,000	0.00%
Total Other Local Taxes	$	11,200	9,869	65,000	65,000	65,000	65,000	0.00%
CHARGES FOR SERVICES								
Charges for GIS Data/Maps	$	-	40	-	-	-	-	0.00%
Billings to Econ Development		5,267	5,267	5,488	5,488	20,543	20,543	274.33%
Billings to General Fund		1,120,906	1,120,906	1,252,057	1,252,057	1,334,093	1,334,093	6.55%
Billings to E-911		94,799	94,799	120,746	120,746	111,962	111,962	-7.27%
Billings to Public Utilities		105,333	105,333	126,234	126,234	117,098	117,098	-7.24%
Billings to Stormwater		42,133	42,133	43,907	43,907	42,628	42,628	-2.91%
Transfer From Risk Management		8,500	8,500	10,900	10,900	16,277	16,277	49.33%
Billings to Tourism		21,953	21,953	22,907	22,907	20,237	20,237	-11.66%
Billings to Towns		92,000	83,500	92,000	92,000	92,000	92,000	0.00%
Total Charges for Services	$	1,490,891	1,482,431	1,674,239	1,674,239	1,754,838	1,754,838	4.81%
TRANSFERS								
Transfer From General Fund	$	124,997	-	-	-	-	-	0.00%
Transfer from Assigned FB		71,215	-	-	33,149	-	-	-100.00%
Total Transfers	$	196,212	-	-	33,149	-	-	-100.00%
MISCELLANEOUS								
Surplus Proceeds	$	-	6,651	-	-	-	-	0.00%
Total Miscellaneous	$	-	6,651	-	-	-	-	0.00%
TOTAL REVENUES	**$**	**1,698,303**	**1,498,951**	**1,739,239**	**1,772,388**	**1,819,838**	**1,819,838**	**2.68%**

Isle of Wight County
Proposed FY 2024-25 Operating Budget
Technology Services Fund

		FY 2023 Amended	FY 2023 Actual	FY 2024 Original	FY 2024* Amended	FY 2025 Requested	FY 2025* Proposed	PCT* Change
EXPENSES								
Salaries And Wages	$	581,827	548,291	662,469	657,645	685,412	685,412	4.22%
Overtime		730	729	-	4,074	1,035	1,035	-74.59%
FICA (SS & Medicare)		44,986	40,199	50,680	50,680	52,514	52,514	3.62%
VRS - Retirement Benefits		69,779	29,288	79,180	79,180	88,936	88,936	12.32%
Medical/Dental Plans		104,354	102,721	136,570	136,570	120,688	120,688	-11.63%
Group Life Insurance		7,880	7,222	8,879	8,879	9,149	9,149	3.04%
OPEB Expense		-	(7,766)	-	-	-	-	0.00%
Deferred Comp		2,940	2,520	2,940	3,690	3,840	3,840	4.07%
Professional Services		36,594	2,250	75,000	77,250	75,000	75,000	-2.91%
Repairs & Maintenance		20,000	14,846	20,000	20,000	20,000	20,000	0.00%
Computer Software Maintenance		385,000	369,355	395,000	395,000	418,000	418,000	5.82%
Postage		200	2	200	200	200	200	0.00%
Telephone (Voice And Fax)		9,000	7,268	9,200	9,200	9,593	9,593	4.27%
Travel & Training		8,000	4,674	9,050	9,050	9,000	9,000	-0.55%
Office Supplies		3,000	2,637	3,030	3,030	3,000	3,000	-0.99%
Computer Software		84,704	47,900	30,000	57,586	30,000	30,000	-47.90%
Computer Hardware<$5k		60,000	57,031	85,000	85,201	65,000	65,000	-23.71%
Fleet		1,990	1,099	2,000	2,000	2,000	2,000	0.00%
PEG-Equip/Machinery		64,617	6,497	65,000	65,000	65,000	65,000	0.00%
Furniture And Fixtures		1,000	317	-	-	-	-	0.00%
Capital Outlay		100,000	58,113	85,000	88,113	85,000	85,000	-3.53%
Depreciation Expense		-	57,182	-	-	-	-	0.00%
Transfer to Risk Management		11,585	10,852	14,829	14,829	16,314	16,314	10.01%
Contingency		94,857	-	-	-	55,000	55,000	100.00%
Total Operating Expenses	$	1,693,043	1,363,229	1,734,027	1,767,176	1,814,681	1,814,681	2.69%
NON-OPERATING								
Principal (Lease)	$	4,999	-	5,052	5,052	5,104	5,104	1.03%
Interest (Lease)		261	252	160	160	53	53	-66.88%
Total Non-Operating Expenses	$	5,260	252	5,212	5,212	5,157	5,157	-1.06%
TOTAL EXPENSES	**$**	**1,698,303**	**1,363,481**	**1,739,239**	**1,772,388**	**1,819,838**	**1,819,838**	**2.68%**

Isle of Wight County
Proposed FY 2024-25 Operating Budget
Risk Management Fund

		FY 2023 Amended	FY 2023 Actual	FY 2024 Original	FY 2024* Amended	FY 2025 Requested	FY 2025* Proposed	PCT* Change
REVENUES								
CHARGES FOR SERVICES								
Billings to DSS	$	40,755	-	42,058	42,058	39,809	39,809	-5.35%
Billings to General Fund		654,860	613,422	733,066	733,066	800,410	800,410	9.19%
Billings to E-911		28,692	26,876	27,406	27,406	28,215	28,215	2.95%
Billings to Public Utilities		55,384	51,879	61,490	61,490	65,955	65,955	7.26%
Billings to Stormwater		15,556	14,572	13,475	13,475	13,473	13,473	-0.01%
Tech Services		11,585	10,852	14,829	14,829	16,314	16,314	10.01%
Billings to Tourism		6,082	5,697	14,355	14,355	15,352	15,352	6.95%
Total Charges for Services	$	812,914	723,298	906,679	906,679	979,528	979,528	8.03%
TRANSFERS								
Transfer from General Fund	$	1,680	-	-	-	-	-	0.00%
Total Transfers	$	1,680	-	-	-	-	-	0.00%
TOTAL REVENUES	**$**	**814,594**	**723,298**	**906,679**	**906,679**	**979,528**	**979,528**	**8.03%**

Isle of Wight County
Proposed FY 2024-25 Operating Budget
Risk Management Fund

		FY 2023 Amended	FY 2023 Actual	FY 2024 Original	FY 2024* Amended	FY 2025 Requested	FY 2025* Proposed	PCT* Change
EXPENSES								
Salaries And Wages	$	129,814	134,211	136,487	136,487	141,914	141,914	3.98%
FICA (SS & Medicare)		9,881	9,717	10,443	10,443	10,857	10,857	3.96%
VRS - Retirement Benefits		15,523	8,729	16,334	16,334	18,509	18,509	13.32%
Medical/Dental Plans		9,109	9,109	9,240	9,240	9,793	9,793	5.98%
Group Life Insurance		1,733	1,733	1,830	1,830	1,893	1,893	3.44%
OPEB Expense		-	(1,360)	-	-	-	-	0.00%
Unemployment Insurance		20,000	5,492	15,000	15,000	15,000	15,000	0.00%
Worker's Compensation		275,000	229,217	300,000	300,000	340,000	340,000	13.33%
Deferred Comp		840	840	840	840	1,200	1,200	42.86%
Internal Service Charge IT		8,500	8,500	10,900	10,900	16,277	16,277	49.33%
Telephone (Voice And Fax)		864	770	850	850	850	850	0.00%
Health & Wellness		1,500	978	1,500	1,500	-	-	-100.00%
Claims Deductible		6,940	4,500	6,990	6,990	6,990	6,990	0.00%
A&S Inmate Trustees		4,500	4,400	4,500	4,500	4,500	4,500	0.00%
Line of Duty		90,643	84,763	100,000	100,000	100,000	100,000	0.00%
Property Insurance		77,286	74,288	83,000	83,000	85,000	85,000	2.41%
Motor Vehicle Insurance		94,536	87,499	100,000	100,000	110,000	110,000	10.00%
Surety Bonds		775	775	775	775	775	775	0.00%
Public Official Liability Insu		13,000	11,061	13,000	13,000	13,000	13,000	0.00%
Cyber Risk Insurance		10,000	10,000	10,000	10,000	10,000	10,000	0.00%
General Liability Insurance		33,000	30,633	33,000	33,000	33,000	33,000	0.00%
Travel & Training		5,950	2,645	4,500	4,500	8,000	8,000	77.78%
Operating Expenses		4,200	3,998	6,400	6,400	8,800	8,800	37.50%
Dues & Association Memberships		500	464	500	500	700	700	40.00%
Office Supplies		300	280	350	350	350	350	0.00%
Fleet		-	-	-	-	1,880	1,880	100.00%
PPE & Safety		200	56	240	240	240	240	0.00%
Contingency		-	-	40,000	40,000	40,000	40,000	0.00%
TOTAL EXPENSES	$	814,594	723,298	906,679	906,679	979,528	979,528	8.03%
TOTAL RISK MANAGEMENT EXPENSES	**$**	**814,594**	**723,298**	**906,679**	**906,679**	**979,528**	**979,528**	**8.03%**

Capital Projects Fund

Isle of Wight County
Adopted FY 2024-25 Capital Fund Budget

REVENUES

		FY23-24 AMENDED		FY24-25 PROPOSED	PCT CHANGE
GOVERNMENTAL					
General Fund Transfer	$	876,083	$	3,000,000	242.4%
Appropriated Fund Balance		8,386,066		-	0.0%
Stormwater Fund Transfer		250,000		-	-100.0%
Grants and Donations		17,762,270		1,600,000	-91.0%
Proffer Revenues		-		-	0.0%
Proposed Bond/Financing		-		10,000,000	100.0%
Existing Bonds		14,337,536		-	0.0%
Total Governmental Revenues	$	41,611,955	$	14,600,000	-64.9%
ENTERPRISE					
General Fund Transfer	$	-	$	1,500,000	100.0%
Public Utilities Existing Bonds		-		-	0.0%
Public Utilities Operating Fund Transfer		840,799		-	-100.0%
Public Utilities Fund Balance		5,316,689		-	-100.0%
Stormwater Fund Balance		854,700		-	-100.0%
Stormwater Operating Fund Transfer		250,000		250,000	0.0%
Grants and Donations		3,700,000		-	-100.0%
Total Enterprise Revenues	$	10,962,188	$	1,750,000	-84.0%
TOTAL REVENUES	$	52,574,143	$	16,350,000	-68.9%

EXPENDITURE SUMMARY

(see CIP Requests for project list)

		FY23-24 AMENDED		FY24-25 PROPOSED	PCT CHANGE
GOVERNMENTAL CAPITAL PROJECTS					
Capital Projects Expenditures	$	41,611,955	$	13,000,000	-68.8%
ENTERPRISE CAPITAL PROJECTS					
Capital Projects Expenditures	$	10,962,188	$	3,350,000	-69.4%
TOTAL EXPENDITURES	$	52,574,143	$	16,350,000	-68.9%

**Projects committed in prior fiscal years automatically roll forward until completion per the budget ordinance which increases the original budget as amended*

Capital Improvement Plan

ISLE OF WIGHT COUNTY
FY 2025-34 CAPITAL IMPROVEMENTS PROGRAM (CIP)
REQUESTS
General Summary

Department/Agency	Capital Budget FY23-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY2028-29	FIVE YEAR TOTAL FY 2025-29
Economic Development	$ 2,401,435	$ -	$ 2,088,000	$ 800,000	$ 3,605,000	$ -	$ 6,493,000
Fire & Rescue & Public Safety	$ 7,368,824	$ -	$ 645,000	$ 1,245,000	$ 575,000	$ 665,000	$ 3,130,000
Parks & Recreation	$ 2,855,169	$ 450,000	$ 215,000	$ 565,000	$ 225,000	$ 125,000	$ 1,580,000
Public Schools	$ 8,297,146	$ 12,500,000	$ 25,000,000	$ 25,000,000	$ -	$ -	$ 62,500,000
Public Utilities	$ 9,357,488	$ 2,750,000	$ 5,950,000	$ 2,700,000	$ 400,000	$ 400,000	$ 12,200,000
Public Works	$ 3,086,873	$ 50,000	$ 510,000	$ 530,000	$ 550,000	$ 570,000	$ 2,210,000
Space Needs	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Stormwater	$ 1,604,700	$ 600,000	$ 300,000	$ 300,000	$ 300,000	$ 300,000	$ 1,800,000
Transportation	$ 17,602,508	$ -	$ 500,000	$ 472,244	$ 7,425,200	$ -	$ 8,397,444
TOTAL	$ 52,574,143	$ 16,350,000	$ 35,208,000	$ 31,612,244	$ 13,080,200	$ 2,060,000	$ 98,310,444
REVENUE SOURCES							
General Fund	$ 876,083	$ 4,500,000	$ 175,000	$ 175,000	$ 175,000	$ 175,000	$ 5,200,000
Fund Balance/Reserves	$ 8,386,066	$ -	$ -	$ 480,000	$ 500,000	$ 520,000	$ 1,500,000
Utilities Fund Balance	$ 1,090,799	$ -	$ 400,000	$ 400,000	$ 400,000	$ 400,000	$ 1,600,000
Utilities CIP Fund Balance	$ 5,316,689	$ -	$ -	$ -	$ -	$ -	$ -
EDA Fund Balance	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Stormwater Transf/CIP FB	$ 1,104,700	$ 250,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 450,000
Proffer Revenues	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Current Bonded	$ 14,337,536	$ -	$ -	$ -	$ -	$ -	$ -
Proposed Bonded	$ -	$ 10,000,000	$ 32,583,000	$ 29,785,000	$ 4,280,000	$ 665,000	$ 77,313,000
Grants/Donations/Other	$ 21,462,270	$ 1,600,000	$ 2,000,000	$ 722,244	$ 7,675,000	$ 250,000	$ 12,247,244
TOTAL	$ 52,574,143	$ 16,350,000	$ 35,208,000	$ 31,612,244	$ 13,080,000	$ 2,060,000	$ 98,310,244

ISLE OF WIGHT COUNTY

FY 2025-34 CAPITAL IMPROVEMENTS PROGRAM (CIP)

REQUESTS

General Summary

Department/Agency	FY 2029-30	FY 2030-31	FY 2031-32	FY 2032-33	FY 2033-34	TOTAL FY 2030-34	TEN YEAR TOTAL
Economic Development	$ 220,000	$ 220,000	$ 220,000	$ 220,000	$ 220,000	$ 1,100,000	$ 7,593,000
Fire & Rescue	$ 845,000	$ 1,100,000	$ 175,000	$ -	$ -	$ 2,120,000	$ 5,250,000
Parks & Recreation	$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 500,000	$ 2,080,000
Public Schools	$ 3,500,000	$ -	$ -	$ -	$ -	$ 3,500,000	$ 66,000,000
Public Utilities	$ 400,000	$ 400,000	$ 400,000	$ 400,000	$ 400,000	$ 2,000,000	$ 14,200,000
Public Works	$ 590,000	$ 610,000	$ 630,000	$ 650,000	$ 670,000	$ 3,150,000	$ 5,360,000
Space Needs	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Stormwater	$ 300,000	$ 300,000	$ 300,000	$ 300,000	$ 300,000	$ 1,500,000	$ 3,445,000
Transportation	$ -	$ -	$ -	$ -	$ -	$ -	$ 11,905,769
Reserve	$ -	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL	$ 5,955,000	$ 2,730,000	$ 1,825,000	$ 1,670,000	$ 1,690,000	$ 13,870,000	$ 115,833,769
REVENUE SOURCES							
General Fund	$ 370,000	$ 370,000	$ 370,000	$ 370,000	$ 370,000	$ 1,850,000	$ 7,050,000
Fund Balance/Reserves	$ 540,000	$ 560,000	$ 580,000	$ 600,000	$ 620,000	$ 2,900,000	$ 4,400,000
Utilities Fund Balance	$ 400,000	$ 400,000	$ 400,000	$ 400,000	$ 400,000	$ 2,000,000	$ 3,600,000
Utilities CIP Fund Balance	$ -	$ -	$ -	$ -	$ -	$ -	$ -
EDA Fund Balance	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Stormwater CIP Fund Balance	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 250,000	$ 700,000
Proffer Revenues	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Current Bonded	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Proposed Bonded	$ 4,345,000	$ 1,100,000	$ 175,000	$ -	$ -	$ 5,620,000	$ 82,933,000
Grants/Donations/Other	$ 250,000	$ 250,000	$ 250,000	$ 250,000	$ 250,000	$ 1,250,000	$ 13,497,244
TOTAL	$ 5,955,000	$ 2,730,000	$ 1,825,000	$ 1,670,000	$ 1,690,000	$ 13,870,000	$ 112,180,244

ISLE OF WIGHT COUNTY

FY 2025-34 CAPITAL IMPROVEMENTS PROGRAM (CIP)

REQUESTS

Economic Development

PROJECT	Capital Budget FY23-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY2028-29	FIVE YEAR TOTAL FY 2025-29
Econ Dev Asset Maint							$ -
S. T. H. Ph II 44-Acre Permit Ready Site Dev't			$ 1,238,000	$ 400,000	$ 3,605,000		$ 5,243,000
Shirley T. Holland Phase III Site Development	$ 882,685		$ 850,000	$ 400,000	$ -	$ -	$ 1,250,000
Broadband	$ 1,518,750						
Community Facilities Project	$ -	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL	$ 2,401,435	$ -	$ 2,088,000	$ 800,000	$ 3,605,000	$ -	$ 6,493,000
REVENUE SOURCES							
General Fund	$ 118,750						$ -
Fund Balance/Reserves	$ 1,763,935						$ -
EDA Fund Balance							$ -
Utilities CIP Fund Balance							$ -
Proffer Revenues							$ -
Current Bonded							$ -
Proposed Bonded			$ 2,088,000	$ 800,000	$ 3,605,000		$ 6,493,000
Grants/Donations/Other	$ 518,750	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL	$ 2,401,435	$ -	$ 2,088,000	$ 800,000	$ 3,605,000	$ -	$ 6,493,000

ISLE OF WIGHT COUNTY

FY 2025-34 CAPITAL IMPROVEMENTS PROGRAM (CIP)

REQUESTS

Economic Development

PROJECT	FY 2029-30	FY 2030-31	FY 2031-32	FY 2032-33	FY 2033-34	TOTAL FY 2030-34	TEN YEAR TOTAL
Econ Dev Asset Maint	$ 220,000	$ 220,000	$ 220,000	$ 220,000	$ 220,000	$ 1,100,000	$ 1,100,000
S. T. H. Ph II 44-Acre Permit Ready Site Dev't						$ -	$ 5,243,000
Shirley T. Holland Phase III Site Development						$ -	$ 1,250,000
Community Facilities Project	$ -	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL	$ 220,000	$ 220,000	$ 220,000	$ 220,000	$ 220,000	$ 1,100,000	$ 7,593,000
REVENUE SOURCES							
General Fund	$ 220,000	$ 220,000	$ 220,000	$ 220,000	$ 220,000	$ 1,100,000	$ 1,100,000
Fund Balance/Reserves						$ -	$ -
EDA Fund Balance						$ -	$ -
Utilities CIP Fund Balance						$ -	$ -
Proffer Revenues						$ -	$ -
Current Bonded						$ -	$ -
Proposed Bonded						$ -	$ 6,493,000
Grants/Donations/Other	$ -	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL	$ 220,000	$ 220,000	$ 220,000	$ 220,000	$ 220,000	$ 1,100,000	$ 7,593,000

ISLE OF WIGHT COUNTY

FY 2025-34 CAPITAL IMPROVEMENTS PROGRAM (CIP)

REQUESTS

Fire & Rescue & Public Safety

PROJECT	Total Project Cost	Capital Budget FY23-24	(2) Medic Tanker FY 2024-25	Medic, Tanker FY 2025-26	Medic, Engine Tanker FY 2026-27	Engine, Brush FY 2027-28	Medic (2), Brush FY2028-29	FIVE YEAR TOTAL FY 2025-29
Apparatus Replacement	$ 3,709,147	$ 3,709,147		$ 645,000	$ 1,245,000	$ 575,000	$ 665,000	$ 3,130,000
Facility Improvements	$ 1,687,076	$ 1,687,076						
SCBA Replacement	$ 1,735,902	$ 1,735,902						$ -
E911 PSAP System	$ -	$ 236,699	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL	$ 7,132,125	$ 7,368,824	$ -	$ 645,000	$ 1,245,000	$ 575,000	$ 665,000	$ 3,130,000
REVENUE SOURCES								
General Fund								$ -
Fund Balance/Reserves	$ 780,462	$ 780,462						$ -
Utilities Fund Balance								$ -
Utilities CIP Fund Balance								$ -
Proffer Revenues								$ -
Current Bonded	$ 3,705,567	$ 5,629,342						$ -
Proposed Bonded				$ 645,000	$ 1,245,000	$ 575,000	$ 665,000	$ 3,130,000
Grants/Donations/Other	$ 959,020	$ 959,020	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL	$ 5,445,049	$ 7,368,824	$ -	$ 645,000	$ 1,245,000	$ 575,000	$ 665,000	$ 3,130,000

ISLE OF WIGHT COUNTY

FY 2025-34 CAPITAL IMPROVEMENTS PROGRAM (CIP)

REQUESTS

Fire & Rescue & Public Safety

PROJECT	Engine Medic FY 2029-30	Engine Heavy Rescue FY 2030-31	Brush FY 2031-32	FY 2032-33	FY 2033-34	TOTAL FY 2030-34	TEN YEAR TOTAL
Apparatus Replacement	$ 845,000	$ 1,100,000	$ 175,000	$ -	$ -	$ 2,120,000	$ 5,250,000
Facility Improvements							
SCBA Replacement						$ -	$ -
E911 PSAP System	$ -	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL	$ 845,000	$ 1,100,000	$ 175,000	$ -	$ -	$ 2,120,000	$ 5,250,000
REVENUE SOURCES							
General Fund						$ -	$ -
Fund Balance/Reserves						$ -	$ -
Utilities Fund Balance						$ -	$ -
Utilities CIP Fund Balance						$ -	$ -
Proffer Revenues						$ -	$ -
Current Bonded						$ -	$ -
Proposed Bonded	$ 845,000	$ 1,100,000	$ 175,000			$ 2,120,000	$ 5,250,000
Grants/Donations/Other	$ -	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL	$ 845,000	$ 1,100,000	$ 175,000	$ -	$ -	$ 2,120,000	$ 5,250,000

ISLE OF WIGHT COUNTY

FY 2025-34 CAPITAL IMPROVEMENTS PROGRAM (CIP)

REQUESTS

Parks & Recreation

PROJECT	Total Project Cost	Capital Budget FY23-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY2028-29	FIVE YEAR TOTAL FY 2025-29
Capital Maintenance		$ 174,232	$ 125,000	$ 125,000	$ 125,000	$ 125,000	$ 125,000	$ 625,000
Jones Creek Dock		$ 163,348						
Heritage Park Upgrades		$ 255,377						
ATV Trail		$ 142,772						
Bradby Park Development		$ 812,014						$ -
Nike Park Tennis Ct/Playgrnd		$ 34,292	$ 170,000					$ 170,000
Camptown Park Playground			$ 80,000					$ 80,000
Riverview/Robinson Playgounds			$ 75,000	$ 90,000				$ 165,000
Nike Park Parking Lot		$ 429,412			$ 440,000			$ 440,000
Tyler's Beach Marina		$ 831,808						$ -
Blackwater River Park Development		$ 11,914	$ -	$ -	$ -	$ 100,000	$ -	$ 100,000
TOTAL		$ 2,855,169	$ 450,000	$ 215,000	$ 565,000	$ 225,000	$ 125,000	$ 1,580,000
REVENUE SOURCES								
General Fund		$ 100,000	$ 450,000	$ 125,000	$ 125,000	$ 125,000	$ 125,000	$ 950,000
Fund Balance/Reserves		$ 1,352,818						$ -
Utilities Fund Balance								$ -
Utilities CIP Fund Balance								$ -
Proffer Revenues								$ -
Current Bonded		$ 509,579						$ -
Proposed Bonded				$ 90,000	$ 440,000	$ 100,000		$ 630,000
Grants/Donations/Other		$ 892,772	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL		$ 2,855,169	$ 450,000	$ 215,000	$ 565,000	$ 225,000	$ 125,000	$ 1,580,000

ISLE OF WIGHT COUNTY

FY 2025-34 CAPITAL IMPROVEMENTS PROGRAM (CIP)

REQUESTS

Parks & Recreation

PROJECT	FY 2029-30	FY 2030-31	FY 2031-32	FY 2032-33	FY 2033-34	TOTAL FY 2030-34	TEN YEAR TOTAL
Capital Maintenance	$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 500,000	$ 1,125,000
Bradby Park Development						$ -	$ -
Nike Park Playground						$ -	$ 170,000
Camptown Park Playground						$ -	$ 80,000
Riverview/Robinson Playgounds						$ -	$ 165,000
Nike Park Parking Lot						$ -	$ 440,000
Tyler's Beach Development						$ -	$ -
Blackwater River Park Development	$ -	$ -	$ -	$ -	$ -	$ -	$ 100,000
TOTAL	$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 500,000	$ 2,080,000
REVENUE SOURCES							
General Fund	$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 500,000	$ 1,450,000
Fund Balance/Reserves						$ -	$ -
Utilities Fund Balance						$ -	$ -
Utilities CIP Fund Balance						$ -	$ -
Proffer Revenues						$ -	$ -
Current Bonded						$ -	$ -
Proposed Bonded						$ -	$ 630,000
Grants/Donations/Other	$ -	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL	$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 500,000	$ 2,080,000

ISLE OF WIGHT COUNTY

FY 2025-34 CAPITAL IMPROVEMENTS PROGRAM (CIP)

REQUESTS

Public Schools

PROJECT	Total Project Cost	Capital Budget FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY2028-29	FIVE YEAR TOTAL FY 2025-29
Westside Elementary				$ 25,000,000	$ 25,000,000			$ 50,000,000
Fleet/Bus Garage/Buses			$ 2,200,000					$ 2,200,000
Restroom Repairs/Reno			$ 180,000					$ 180,000
SHS/WHS Tracks			$ 820,000					$ 820,000
SHS/WHS Athletic Fields			$ 450,000					$ 450,000
SHS Baseball Lights			$ 675,000					$ 675,000
SHS Bleachers/Seating								$ -
Capital Needs		$ 292,149	$ 525,000					$ 525,000
Security Systems/Vestibules		$ 827,648	$ 300,000					$ 300,000
Carrollton Elem HVAC			$ 7,350,000					$ 7,350,000
Hardy Elementary*	$ 43,936,058	$ 7,177,349	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL	$ 43,936,058	$ 8,297,146	$ 12,500,000	$ 25,000,000	$ 25,000,000	$ -	$ -	$ 62,500,000
REVENUE SOURCES								
General Fund	$ 2,330,902		$ 2,500,000					$ 2,500,000
Fund Balance/Reserves	$ 1,548,553	$ 1,119,797						$ -
Utilities Fund Balance								$ -
Utilities CIP Fund Balance								$ -
Proffer Revenues	$ 1,563,184							$ -
Current Bonded	$ 38,400,000	$ 7,177,349						$ -
Proposed Bonded			$ 10,000,000	$ 25,000,000	$ 25,000,000			$ 60,000,000
Grants/Donations/Other	$ 93,419	$ -	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL	$ 43,936,058	$ 8,297,146	$ 12,500,000	$ 25,000,000	$ 25,000,000	$ -	$ -	$ 62,500,000

**proj cost w/booster station not incl water line & tower*

ISLE OF WIGHT COUNTY

FY 2025-34 CAPITAL IMPROVEMENTS PROGRAM (CIP)

REQUESTS

Public Schools

PROJECT	FY 2029-30	FY 2030-31	FY 2031-32	FY 2032-33	FY 2033-34	TOTAL FY 2030-34	TEN YEAR TOTAL
Westside Elementary						$ -	$ 50,000,000
Fleet/Bus Garage	$ 3,500,000					$ 3,500,000	$ 5,700,000
Restroom Repairs/Reno						$ -	$ 180,000
SHS/WHS Tracks						$ -	$ 820,000
SHS/WHS Athletic Fields						$ -	$ 450,000
SHS Baseball Lights						$ -	$ 675,000
SHS Bleachers/Seating						$ -	$ -
Band Renovations						$ -	$ 525,000
Security Vestibules						$ -	$ 300,000
Carrollton Elem HVAC						$ -	$ 7,350,000
	$ -	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL	3,500,000	-	$ -	-	-	$ 3,500,000	$ 66,000,000
REVENUE SOURCES							
General Fund						$ -	$ 2,500,000
Fund Balance/Reserves						$ -	$ -
Utilities Fund Balance						$ -	$ -
Utilities CIP Fund Balance						$ -	$ -
Proffer Revenues						$ -	$ -
Current Bonded						$ -	$ -
Proposed Bonded	$ 3,500,000					$ 3,500,000	$ 63,500,000
Grants/Donations/Other	$ -	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL	$ 3,500,000	$ -	$ -	$ -	$ -	$ 3,500,000	$ 66,000,000

ISLE OF WIGHT COUNTY

FY 2025-34 CAPITAL IMPROVEMENTS PROGRAM (CIP)

REQUESTS

Public Utilities

PROJECT	Total Project Cost	Capital Budget FY23-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY2028-29	FIVE YEAR TOTAL FY 2025-29
Water Projects:								
Capital Maint/Line Upgrades		$ 86,345	$ 1,400,000	$ 300,000	$ 300,000	$ 300,000	$ 300,000	$ 2,600,000
Benns Grant Water Tank		$ 3,914,088	$ 1,250,000	$ 2,300,000	$ 2,300,000			$ 5,850,000
Shop Facility		$ 495,150						
Hardy Water Line/Tank		$ 2,409,699						$ -
Sewer Projects:				$ 3,250,000				$ 3,250,000
Capital Maint/Line Upgrades		$ 1,081,045	$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 500,000
SCADA		$ 301,263						
Water/Sewer CIP Reserve		$ 1,069,898	$ -	$ -	$ -	$ -	$ -	
TOTAL		$ 9,357,488	$ 2,750,000	$ 5,950,000	$ 2,700,000	$ 400,000	$ 400,000	$ 12,200,000
REVENUE SOURCES								
General Fund			$ 1,500,000					$ 1,500,000
Fund Balance/Reserves								$ -
Utilities Transfer		$ 840,799		$ 400,000	$ 400,000	$ 400,000	$ 400,000	$ 1,600,000
Utilities Fund Balance		$ 5,316,689						$ -
Proffer Revenues								$ -
Current Bonded								$ -
Proposed Bonded				$ 4,300,000	$ 2,300,000			$ 6,600,000
Grants/Contributions/Fees		$ 3,200,000	$ 1,250,000	$ 1,250,000	$ -	$ -	$ -	$ 2,500,000
TOTAL		$ 9,357,488	$ 2,750,000	$ 5,950,000	$ 2,700,000	$ 400,000	$ 400,000	$ 12,200,000

ISLE OF WIGHT COUNTY

FY 2025-34 CAPITAL IMPROVEMENTS PROGRAM (CIP)

REQUESTS

Public Utilities

PROJECT	FY 2029-30	FY 2030-31	FY 2031-32	FY 2032-33	FY 2033-34	TOTAL FY 2030-34	TEN YEAR TOTAL
Water Projects:							
Capital Maint/Line Upgrades	$ 300,000	$ 300,000	$ 300,000	$ 300,000	$ 300,000	$ 1,500,000	$ 4,100,000
Benns Grant Water Tank						$ -	$ 5,850,000
Hardy Water Line						$ -	$ -
Sewer Projects:							$ 3,250,000
Capital Maintenance	$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 500,000	$ 1,000,000
TOTAL	$ 400,000	$ 400,000	$ 400,000	$ 400,000	$ 400,000	$ 2,000,000	$ 14,200,000
REVENUE SOURCES							
General Fund						$ -	$ 1,500,000
Fund Balance/Reserves						$ -	$ -
Utilities Fund Balance	$ 400,000	$ 400,000	$ 400,000	$ 400,000	$ 400,000	$ 2,000,000	$ 3,600,000
Utilities CIP Fund Balance						$ -	$ -
Proffer Revenues						$ -	$ -
Current Bonded						$ -	$ -
Proposed Bonded						$ -	$ 6,600,000
Grants/Donations/Other	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,500,000
TOTAL	$ 400,000	$ 400,000	$ 400,000	$ 400,000	$ 400,000	$ 2,000,000	$ 14,200,000

ISLE OF WIGHT COUNTY
FY 2025-34 CAPITAL IMPROVEMENTS PROGRAM (CIP)
REQUESTS
Public Works

PROJECT	Total Project Cost	Capital Budget FY23-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FIVE YEAR TOTAL FY 2025-29
Capital Maintenance		$ 247,046	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 250,000
Government Facilities		$ 1,363,286						
Capital Projects				$ 460,000	$ 480,000	$ 500,000	$ 520,000	$ 1,960,000
Windsor Library Addition		$ 337,280						
Smithfield Library Roof		$ 531,928	$ -	$ -	$ -	$ -	$ -	$ -
CIP Reserve		$ 607,333						
TOTAL		$ 3,086,873	$ 50,000	$ 510,000	$ 530,000	$ 550,000	$ 570,000	$ 2,210,000
REVENUE SOURCES								
General Fund		$ 657,333	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 250,000
Fund Balance/Reserves		$ 1,369,121			$ 480,000	$ 500,000	$ 520,000	$ 1,500,000
Utilities Fund Balance								$ -
Utilities CIP Fund Balance								$ -
Proffer Revenues								$ -
Current Bonded		$ 1,021,266						$ -
Proposed Bonded				$ 460,000				$ 460,000
Grants/Donations/Other		$ 39,153	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL		$ 3,086,873	$ 50,000	$ 510,000	$ 530,000	$ 550,000	$ 570,000	$ 2,210,000

ISLE OF WIGHT COUNTY

FY 2025-34 CAPITAL IMPROVEMENTS PROGRAM (CIP)

REQUESTS

Public Works

PROJECT	FY 2029-30	FY 2030-31	FY 2031-32	FY 2032-33	FY 2033-34	TOTAL FY 2030-34	TEN YEAR TOTAL
Capital Maintenance	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 250,000	$ 500,000
Capital Projects	$ 540,000	$ 560,000	$ 580,000	$ 600,000	$ 620,000	$ 2,900,000	$ 4,860,000
Windsor Library	$ -	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL	$ 590,000	$ 610,000	$ 630,000	$ 650,000	$ 670,000	$ 3,150,000	$ 5,360,000
REVENUE SOURCES							
General Fund	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 250,000	$ 500,000
Fund Balance/Reserves	$ 540,000	$ 560,000	$ 580,000	$ 600,000	$ 620,000	$ 2,900,000	$ 4,400,000
Utilities Fund Balance						$ -	$ -
Utilities CIP Fund Balance						$ -	$ -
Proffer Revenues						$ -	$ -
Current Bonded						$ -	$ -
Proposed Bonded						$ -	$ 460,000
Grants/Donations/Other	$ -	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL	$ 590,000	$ 610,000	$ 630,000	$ 650,000	$ 670,000	$ 3,150,000	$ 5,360,000

ISLE OF WIGHT COUNTY

FY 2025-34 CAPITAL IMPROVEMENTS PROGRAM (CIP)

REQUESTS

Stormwater

PROJECT	Total Project Cost	Capital Budget FY23-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY2028-29	FIVE YEAR TOTAL FY 2025-29
Capital Maintenance/Upgrades		$ 389,700	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 250,000
Stormwater Projects		$ 520,000						
Enhanced Commercial Data Base		$ 50,000	$ 100,000					$ 100,000
SLAF Projects		$ 500,000	$ 250,000	$ 250,000	$ 250,000	$ 250,000	$ 250,000	$ 1,250,000
SW CIP Reserve		$ 145,000	$ 200,000	$ -	$ -	$ -	$ -	$ 345,000
TOTAL		$ 1,604,700	$ 600,000	$ 300,000	$ 300,000	$ 300,000	$ 300,000	$ 1,945,000
REVENUE SOURCES								
General Fund								$ -
Fund Balance/Reserves								$ -
Utilities Fund Balance								$ -
SW Transfer to SW CIP/SW CIP FB		$ 1,104,700	$ 250,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 450,000
Proffer Revenues								$ -
Current Bonded								$ -
Proposed Bonded								$ -
Grants/Donations/Other		$ 500,000	$ 350,000	$ 250,000	$ 250,000	$ 250,000	$ 250,000	$ 1,350,000
TOTAL		$ 1,604,700	$ 600,000	$ 300,000	$ 300,000	$ 300,000	$ 300,000	$ 1,800,000

ISLE OF WIGHT COUNTY

FY 2025-34 CAPITAL IMPROVEMENTS PROGRAM (CIP)

REQUESTS

Stormwater

PROJECT	FY 2029-30	FY 2030-31	FY 2031-32	FY 2032-33	FY 2033-34	TOTAL FY 2030-34	TEN YEAR TOTAL
Capital Maintenance	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 250,000	$ 500,000
Enhanced Commercial Data Base						$ -	$ 100,000
SLAF Projects	$ 250,000	$ 250,000	$ 250,000	$ 250,000	$ 250,000	$ 1,250,000	$ 2,500,000
	$ -	$ -	$ -	$ -	$ -	$ -	$ 345,000
TOTAL	$ 300,000	$ 300,000	$ 300,000	$ 300,000	$ 300,000	$ 1,500,000	$ 3,445,000
REVENUE SOURCES							
General Fund						$ -	$ -
Fund Balance/Reserves						$ -	$ -
Utilities Fund Balance						$ -	$ -
Stormwater CIP Fund Balance	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 250,000	$ 700,000
Proffer Revenues						$ -	$ -
Current Bonded						$ -	$ -
Proposed Bonded						$ -	$ -
Grants/Donations/Other	$ 250,000	$ 250,000	$ 250,000	$ 250,000	$ 250,000	$ 1,250,000	$ 2,600,000
TOTAL	$ 300,000	$ 300,000	$ 300,000	$ 300,000	$ 300,000	$ 1,500,000	$ 3,300,000

ISLE OF WIGHT COUNTY

FY 2025-34 CAPITAL IMPROVEMENTS PROGRAM (CIP)

REQUESTS

Transportation

PROJECT	Total Project Cost	Capital Budget FY23-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY2028-29	TOTAL FY 2025-29
Smithfield Sidewalk	$ 1,623,565	$ 1,623,565						$ -
Rte 10/258 Main St/10 Bypass	$ 8,500,000	$ 8,498,077						$ -
Rte 460/258 Turn Lane	$ 3,234,936	$ 3,191,282						$ -
Turner Dr/Benns Church	$ 3,323,227					$ 6,660,200		$ 6,660,200
Lawne's Point	$ 1,546,000	$ 781,259				$ 765,000		$ 765,000
Rte 10/Rte 644 turner Dr	$ 972,244			$ 500,000	$ 472,244			$ 972,244
Nike Park Rd. Ext	$ 3,508,325	$ 3,508,325	$ -	$ -	$ -	$ -	$ -	$ 3,508,325
TOTAL	$ 22,708,297	$ 17,602,508	$ -	$ 500,000	$ 472,244	$ 7,425,200	$ -	$ 11,905,769
REVENUE SOURCES								
General Fund								$ -
Fund Balance/Reserves		$ 1,999,933						$ -
Stormwater Fund Balance		$ 250,000						$ -
Utilities CIP Fund Balance								$ -
Proffer Revenues								$ -
Current Bonded								$ -
Proposed Bonded								$ -
Grants/Donations/Other		$ 15,352,575	$ -	$ 500,000	$ 472,244	$ 7,425,000	$ -	$ 8,397,244
TOTAL		$ 17,602,508	$ -	$ 500,000	$ 472,244	$ 7,425,000	$ -	$ 8,397,244

ISLE OF WIGHT COUNTY

FY 2025-34 CAPITAL IMPROVEMENTS PROGRAM (CIP)

REQUESTS

Transportation

PROJECT	FY 2029-30	FY 2030-31	FY 2031-32	FY 2032-33	FY 2033-34	TOTAL FY 2030-34	TEN YEAR TOTAL
Smithfield Sidewalk						-	$ -
Rte 10/258 Main St/10 Bypass						-	$ -
Rte 460/258 Turn Lane						-	$ -
Nike Park Extended							$ 6,660,200
Woody Acres Paving							$ 765,000
Rte 10/Rte 644 turner Dr							$ 972,244
	-	-	-	-	-	-	$ 3,508,325
TOTAL	-	-	-	-	-	-	$ 11,905,769
REVENUE SOURCES							
General Fund						$ -	$ -
Fund Balance/Reserves						$ -	$ -
Utilities Fund Balance						$ -	$ -
Utilities CIP Fund Balance						$ -	$ -
Proffer Revenues						$ -	$ -
Current Bonded						$ -	$ -
Proposed Bonded						$ -	$ -
Grants/Donations/Other	$ -	$ -	$ -	$ -	$ -	$ -	$ 8,397,244
TOTAL	$ -	$ -	$ -	$ -	$ -	$ -	$ 8,397,244

ISLE OF WIGHT COUNTY
PUBLIC HEARING ON PROPOSED
FY 2024-2025 OPERATING & CAPITAL BUDGET

Notice is hereby given that the Isle of Wight County Board of Supervisors will conduct a public hearing on Thursday, April 18, 2024, to consider the proposed Operating & Capital Budget, associated Uniform Fee Schedule and related ordinances for fiscal year 2024-2025, which commences on July 1, 2024 and ends on June 30, 2025.

Copies of the full text of the Proposed Operating and Capital Budget and related ordinances and resolutions are available for public review are available for review on the County's website at www.co.isle-of-wight.va.us/ and in the County Administrator's Office, 17090 Monument Circle, Isle of Wight, Virginia.

The proposed operating and capital budget synopsis is prepared and published for public information and fiscal planning purposes only:

OPERATING BUDGET SUMMARY - ALL FUNDS

		Proposed Fiscal Year 2024-2025
General Fund	$	108,987,352
Debt Service Fund		945,608
Governmental Capital Projects Fund		13,000,000
Grants Fund		574,552
E911 Fund		3,100,946
County Fair Fund		517,950
Social Services Fund		5,341,330
Children's Services Act Fund		577,440
Technology Services Fund		1,819,838
Risk Management Fund		979,528
Public Utilities Fund		12,531,546
Stormwater Fund		1,492,485
Public Utilities Capital Fund		2,750,000
Stormwater Capital Fund		600,000
	$	153,218,575
Isle of Wight County Schools		95,980,636

The Board of Supervisors will also conduct a public hearing and receive public comment on the following ordinances and resolutions:

- The proposed ten-year Capital Improvements Plan (CIP) for Isle of Wight County. The proposed CIP represents a planned schedule of county expenditures for physical improvements and acquisitions over the next ten (10) fiscal years, which commences on July 1, 2024 and ends on June 30, 2034. Copies of the full text of the proposed CIP are available for review on the County's website at www.co.isle-of-wight.va.us/ and in the County Administrator's Office, 17090 Monument Circle, Isle of Wight, Virginia.

- An Ordinance approving the County Operating and Capital Budget along with the associated Uniform Fee Schedule and Appropriating funds for expenditures contemplated during the fiscal year beginning July 1, 2024 and ending June 30, 2025 and regulating the payment of money out of the County Treasury. Copies of the full text of the proposed ordinance are available for public review in the County Administrator's Office, 17090 Monument Circle, Isle of Wight, Virginia.

Any person desiring to be heard in favor, in opposition to, or to express his/her views with respect to the proposed Operating and Capital Budget, or the above-referenced ordinances and resolutions, may appear before and be heard by said Board of Supervisors during the Public Hearing section of the meeting in the **Isle of Wight County General District Court, located at 17000 Josiah Parker Circle, Isle of Wight, Virginia 23397**. The public hearing portion of the meeting shall begin at 6:00 p.m.

The County of Isle of Wight is in compliance with the Americans with Disabilities Act of 1990. If you require an accommodation or sign language interpreter to participate in the meeting, reasonable accommodations can be made upon request. Please make requests to the Clerk of the Board of Supervisors at least five (5) days in advance of the meeting at (757) 365-6255.

ISLE OF WIGHT COUNTY BOARD OF SUPERVISORS

ISSUE:

Application (ZA-1-24) of Robert T. Jones, Property Owner, for a Change in Zoning Classification from Rural Agricultural Conservation (RAC) to Conditional Rural Residential (C-RR) for Approximately 5.3 Acres Located at 13356 Jones Town Road (Rt. 637) with Tax Parcel Number 17-01-045 for the Purpose of Creating One Single Family Residential Lot Around an Existing Dwelling

BACKGROUND:

The proposed lot is part of tax map number 17-01-045 and will be located off the south side of Jones Town Road (Rt. 637) and off the east side of Rattlesnake Trail (Rt. 646).

The property currently lies in the RAC zoning district. A previous rezoning to create one single family residential lot was approved in February 2007. Under the sliding scale option in the Rural Residential Zoning Designation, a total of two single family residential lots are allowed to be cut from parcel 17-01-045. The proposed lot would include an existing single family dwelling that was constructed in 2008. If this rezoning is approved, there will be no more subdivisions permitted for parcel 17-01-045, except for family member transfer lots.

A full analysis of the consistency of the application with County plans and ordinances is included in the attached Planning Commission staff report.

BUDGETARY IMPACT:

None.

RECOMMENDATION:

The Planning Commission, at their March 26, 2024 meeting, recommended approval of the rezoning as proffered.

Staff also recommends approval of the rezoning as proffered.

ATTACHMENTS:

Description	Type	Upload Date
Application and Proffer	Backup Material	3/8/2024
PC Resolution	Resolution	4/1/2024

PC Staff Report	Backup Material	4/16/2024
Rezoning Exhibit	Backup Material	3/8/2024
Site Images	Backup Material	3/8/2024
Location Map	Backup Material	3/8/2024
Zoning Map	Backup Material	3/8/2024
Land Use Map	Backup Material	3/8/2024
Ordinance	Ordinance	4/9/2024

JONES & GILCHRIST, P.C.
ATTORNEYS AT LAW

ARCHER L. JONES, II

KURT A. GILCHRIST

1600 South Church Street
Smithfield, VA 23430
Phone: 757-357-2187
Fax: 757-357-0994
Email: Joneslaw@jandjpc.com

February 1, 2024

DELIVERED BY HAND

Central Permitting
Department of Planning and Zoning
Isle of Wight County Courthouse

RE: The Conditional Rezoning Application of Robert T. Jones

I provide you herewith the original and five copies of the above-referenced rezoning application whereby Robert T. Jones is seeking to rezone 5.2979 acres out of a tract totaling 77.86 acres owned by him in Isle of Wight County, Virginia with Tax Map parcel number: 17-01-045.

The conditional zoning application I send herewith has attached to it a statement from Robert T. Jones regarding why he is seeking this rezoning and the conditions imposed by the rezoning.

In addition to the rezoning application, I send two rezoning exhibits identifying the 5.2979 acres to be rezoned.

I also include my check in the amount of $1,200.00 to cover the cost of application fee.

All documents filed herewith shall be sent to Sandra Walker Robinson, Planner II, Isle of Wight County via email to provide the County with the digital documentation required.

If you need additional information or documentation, please contact me.

Sincerely,

Archer L. Jones, II

ALJ:tlo

cc: Sandy Robinson, via email, with enclosures
Robert T. Jones, with enclosures

Revised 4/7/23

Caleb
ZA-1-24

RECEIVED
FEB 01 2024
By: CBD

29387

Local Roots, Global Reach
ISLE OF WIGHT
COUNTY, VIRGINIA
DEPARTMENT OF PLANNING AND ZONING

APPLICATION FOR REZONING/CONDITIONAL ZONING AMENDMENT

This application should be used to petition for a change to the Official Zoning Map or for an amendment of zoning conditions. The following application requirements are consistent with the procedures set forth in Section 1-1015, *Amendments*, of the Isle of Wight County Zoning Ordinance, as amended.

A. APPLICATION FOR:

[✓] Rezoning

[✓] Conditional Rezoning (Are voluntary proffered conditions attached?): ✓ Yes ____ No

Request to change the subject property(s) from the RAC to the CRR zoning district.

Proposed Use or Activity: 1 single family residential lot

[ ] Amendment to Conditional Zoning

Request to change conditional zoning as follows (Attach current and proposed conditions): ____

B. PROJECT DESCRIPTION:

Project Name: Robert T. Jones Rezoning

Property Address (if any): 13356 Jones Town Rd

Election District: ~~B~~ D5

Comprehensive Plan Designation: RAC

The rezoning will apply to 5.2979 acres out of 77.86 total acres

Tax Parcel Identification # 17-61-045 Number of Acres to be Rezoned: 5.2979

Requesting Zoning District Change from: RAC to CRR

Tax Parcel Identification #____ Number of Acres to be Rezoned: ____

Requesting Zoning District Change from: ____ to ____

Tax Parcel Identification #____ Number of Acres to be Rezoned: ____

Requesting Zoning District Change from: ____ to ____

Proposed Utilities (check all that apply): Public Water ____ Private Well ✓

Public Sewer ____ Private Septic ✓

C. **APPLICATION INFORMATION:**

Applicant(s) Name(s): Robert T. Jones

Address: 13411 Rattlesnake Trail

City, State, Zip Code: Ivor, VA 23866

Phone No.: 757-373-6756 Email: _____ Fax No.: _____

Property Owner(s) Name(s): Robert T. Jones

Address: 13411 Rattlesnake Trail

City, State, Zip Code: Ivor, VA 23866

Phone No.: 757-373-6756 Email: _____ Fax No.: _____

Applicant Signature 1/25/24 **Date**

Owner Signature *if different* **Date**

NOTICE: THE ATTACHED CHECKLIST MUST BE COMPLETED, CERTIFIED, AND SUBMITTED OR THE APPLICATION WILL BE CONSIDERED INCOMPLETE.

Remit Application to: Isle of Wight County Central Permitting, 17140 Monument Circle, Suite 100
P. O. Box 80, Isle of Wight, Virginia 23397

FOR OFFICE USE ONLY:

Complete Application Received On: 2/6/2024 Fees Paid: ✓

Tax Query: [ ] Current [ ] Delinquent Distribution Date: 2/6/2024

Posted/Date to Post: _____

AGENCIES REFERRALS:

____ Department of Conservation & Recreation	____ Inspections
____ Economic Development	____ Sheriff's Office
✓ Emergency Services	____ Town of Smithfield
✓ General Services	____ Town of Windsor
✓ Environmental Planner	✓ VDOT
____ Health Department	✓ Schools
____ Transportation Manager	____ Budget & Finance
____ Commission of Revenue	✓ County Attorney
✓ Other Amy Riley	

Verified By: CK Date: 2/6/2024

COUNTY OF ISLE OF WIGHT
DISCLOSURE OF REAL ESTATE HOLDINGS

Applicant: Robert T. Jones

Address: 13411 Rattlesnake Trail, Ivor, VA 23866

REAL ESTATE HOLDINGS TO BE AFFECTED

Location or Address	Description
13356 Jones Town Rd, Ivor, VA	

OTHER OWNERS OF AFFECTED REAL ESTATE
(Not Required for Corporation whose stock is traded on a national or local stock exchange or having more than 500 shareholders.)

Name of Individuals Corporation/Partnership Business Association	Address
~~David James Day~~	~~13384 Jones Town Rd, Ivor, VA 23866~~

Does any member of the Isle of Wight County Planning Commission or governing body have any interest in such property, either individually, by ownership of stock in a corporation owning such land, partnership, as the beneficiary of a trust, or the settlor of a revocable trust, or whether a member of the immediate household of any member of the Planning Commission or governing body has any such interest? Yes (No)

If yes, names of members:

I do solemnly swear that the foregoing statement(s) and attachments(s), if any, are complete, correct, and true.

Applicant: Robert T. Jones (Printed or Typed Name) Applicant: [signature] (Signature) Date: 1/25/24

Commonwealth of Virginia
County of Isle of Wight

Subscribed and sworn to before me Angela M. Becker,
A Notary Public in and for the County of Isle of Wight, Commonwealth of Virginia, this 25th day of January, 2024.

Angela M. Becker
Notary Public

My Commission Expires May 31, 2024

Angela M. Becker
Commonwealth of Virginia
Notary Public
Commission No. 7524728
My Commission Expires 05/31/2024

REZONING/CONDITIONAL ZONING AMENDMENT APPLICATION CHECKLIST

****Both checklist and application required upon submission to central permitting or application will not be accepted****

In conjunction with Section 1-1015, *Amendments*, of the Isle of Wight County Zoning Ordinance, as amended, the following information shall be submitted for a Rezoning/Conditional Zoning Amendment Application. Please note that it is the applicant's responsibility to ensure that the application is in compliance with all Federal, State and County regulations.

No application for an exception shall be certified as complete unless the following information is provided. ***The required number of copies may be increased or reduced with permission of the Zoning Administrator, depending on the review needs.*** Applicant(s) must have their signature(s) notarized on the disclosure of real estate holdings.

- ☐ **Ten (~~10~~ 16) copies of the following:**
  - ☑ original, executed application
  - ☐ a statement of the reasons for seeking a rezoning, and if applicable, a statement of proffered conditions with owner(s) original, notarized signature.
  - ☑ narrative description of current condition and use of the property, which shall include the tax parcel identification number
  - ☑ full size concept plan of the site to show all existing and proposed physical improvements and such other information as is necessary to clearly indicate to the reviewing body that adequate provisions have been made for compliance with all standards for that particular use, the extent of the property to be so used on a given parcel or parcels, and information defining the requested exceptions. The plan shall be prepared by the appropriate authorized design professional licensed to practice in Virginia. No person shall prepare or certify design elements of site plans which are outside the limits of their professional expertise and license. Such document shall be drawn to scale and shall include the following information:
    - A vicinity map at a scale of no less than one (1) inch equals two thousand (2,000) feet
    - Title of drawing
    - Date of drawing
    - Existing wood line
    - North arrow
    - Scale bar
    - Current zoning of parcel(s), including tax map number(s) and owner(s)
    - Current zoning of adjacent parcel(s), including tax map number(s) and owner(s)
    - Street names including route number and width(s) of the right-of-way(s)
  - ☐ any additional information required for the proposed use in accordance with Section 5-5000, *Supplementary Use Regulations,* of the Zoning Ordinance.
  - ☐ Community Impact Statement. Required for residential subdivisions of five (5) or more lots, planned development, commercial, industrial, or miscellaneous rezoning/conditional zoning amendment applications. Please refer to Section 1-1015.F for detailed requirements of the Community Impact Statement.
  - ☐ Water Quality Impact Assessment. For any rezoning in the Chesapeake Bay

Preservation Area prepared in accordance with Appendix B-1 of the County Code for applications containing any of the following:

- will disturb any portion of the 100-foot buffer area of a Resource Protection Area
- (RPA), or any component identified in Section 3000.B.1 of the Chesapeake Bay Preservation Area Ordinance;
- contains ten (10) acres or more for any use, other than a development of single family detached residential lots;
- contains twenty-five (25) acres or more for the development of single family detached residential lots; or,
- any other development that may warrant such assessment due to the unique
- characteristics of the site or intensity of the proposed use or development, as may be required by the Zoning Administrator.

☐ Planned Development supplemental information shall be submitted in accordance with Section 4-14005, *Submission Requirements,* of the Zoning Ordinance

☐ **One (1) original executed application**

☐ **One (1) digital copy of ALL application documents**

☐ **One (1) reduced 11"x17" copy of concept plan**

☐ **Voluntary Proffer Statement if applicable**

☐ **Waiver and Release of Claims if cash proffer is proposed**

☐ **Application fee submitted with the application. Checks should be made payable to treasurer, Isle of Wight, County**

☐ **Other information may be necessary to demonstrate compliance with all other applicable federal, state and County standards and regulations.**

☒ **All real estate taxes must be paid and current at the time of submittal; otherwise, the submittal will be refused at the counter. Proof of the most recent tax payment to the County must accompany the application.**

I, the undersigned, certify that this application is complete, accurate and contains all required and requested information, documents and other submittals, and that all statements made herein are, to the best of my knowledge, true and correct. I further certify that I have exercised due diligence to obtain the most recent, complete and correct information available. I understand that any section not completed in its entirety may delay processing of this application and the date of the Planning Commission public hearing and that the submittal of a complete application does not guarantee the application will be placed on the next available Planning Commission agenda.

Robert T. Jones
Name

Signature

1/25/24
Date

To whom it may concern:

RE: This is an attachment to my re-zoning application whereby I am seeking to rezone 5.2979 acres from the total of 77.86 acres I own designated on the Isle of Wight County Tax Map as parcel number 17-01-045.

It is my desire to conditionally rezone the 5.2979 acres of property around the existing single-family residence located on the lot. I am conditioning the rezoning upon the fact that no re-subdivision of the 5.2979-acre lot shall occur (including family transfer).

WITNESS MY SIGNATURE AND SEAL THE 1ST DAY OF FEBRUARY 2024.

Robert T. Jones

RESOLUTION NUMBER PC-24-2

ISLE OF WIGHT COUNTY PLANNING COMMISSION
A RESOLUTION TO PRESENT A REPORT AND RECOMMENDATION TO THE BOARD OF SUPERVISORS RELATING TO REZONING REQUEST ZA-1-24 TO CHANGE THE ZONING DISTRICT FROM RURAL AGRICULTURAL CONSERVATION TO CONDITIONAL RURAL RESIDENTIAL OF 5.3 ACRES OF LAND IDENTIFIED AS PART OF TAX MAP PARCEL 17-01-045

WHEREAS, Robert T. Jones, property owner, has requested to change the zoning district from Rural Agricultural Conservation to Conditional Rural Residential for approximately 5.3 acres on land identified as tax map number 17-01-045 to create a new residential lot; and,

WHEREAS the procedural requirements for the consideration of this request by the Planning Commission have been met.

NOW, THEREFORE, BE IT RESOLVED by the Planning Commission of Isle of Wight County, that:

Section 1. Findings.

X A. The Isle of Wight County Planning Commission finds that the proposed rezoning (ZA-1-24) is reasonable, and warranted due to a change in circumstances affecting the property, and has considered the following factors and finds that the proposed rezoning does not conflict with:

1. the existing use and character of property within the County;
2. the Comprehensive Plan;
3. the suitability of the property for various uses;
4. the trends of growth or change;
5. the current or future requirements of the community as to land for various purposes as determined by population and economic studies and other studies;
6. the transportation requirements of the community;
7. the requirements for airports, housing, schools, parks, playgrounds, recreation areas and other public services;
8. the conservation of natural resources;
9. the preservation of floodplains;

10. the preservation of agricultural and forestal land;

11. the conservation of properties and their values; and

12. the encouragement of the most appropriate use of land throughout the County.

_____ B. The Isle of Wight County Planning Commission does not find that the proposed use is reasonable based on the consideration of the factors listed herein.

Section 2. Recommendation to Board of Supervisors.

The Planning Commission recommends to the Board of Supervisors that the request, ZA-1-24, be:

X a. Granted as submitted, and that the Board of Supervisors adopt the proposed Ordinance without modification.

___b. Denied, and that Board of Supervisors not adopt the proposed Ordinance.

___c. Granted with the modifications and/or proffered conditions set forth on the attached list, and that the Board of Supervisors adopt the proposed Ordinance with such modifications and/or proffered conditions.

DATE: 3·26·24

READ AND PASSED: Bobby A. Bowser
Chairman, Isle of Wight County Planning Commission

TESTE: [signature]
Secretary, Isle of Wight County Planning Commission

Approved as to Form:

[signature]
Robert W. Jones, Jr., County Attorney

PLANNING REPORT

APPLICATION:

Application (ZA-1-24) of Robert T. Jones, property owner, for a change in zoning classification from Rural Agricultural Conservation (RAC) to Conditional Rural Residential (C-RR) for approximately 5.3 acres located at 13356 Jones Town Road (Rt. 637) with tax parcel number 17-01-045. The purpose of the application is to create one single family residential lot around an existing dwelling.

ELECTION DISTRICT:

D5

LOCATION:

The proposed lot is part of tax map number 17-01-045 and will be located off the south side of Jones Town Road (Rt. 637) and off the east side of Rattlesnake Trail (Rt. 646).

BACKGROUND:

The property currently lies in the RAC zoning district. A previous rezoning to create one single family residential lot was approved in February 2007. Under the sliding scale option in the Rural Residential Zoning Designation, a total of two single family residential lots are allowed to be cut from parcel 17-01-045. The proposed lot would include an existing single family dwelling that was constructed in 2008. If this rezoning is approved, there will be no more subdivisions permitted for parcel 17-01-045, except for family member transfer lots.

DESCRIPTION:

The property's current size is 77.86 acres and consists of one home site, approximately 61 acres of forest land, and the remainder is agricultural land.

The proposal will allow a 5.3 acre lot to be created around the existing single family residence. A proffered condition of the rezoning to C-RR prohibits the proposed lot from being re-subdivided, to include family member transfers. Because the house is existing, there will be no additional capital impacts from the new lot.

COMPREHENSIVE LAND USE PLAN:

The property is designated Rural Agricultural Conservation and Environmental Conservation on the Future Recommended Land Use Map in the Comprehensive Plan.

The RAC land use designation is intended to maintain and conserve rural character and farmlands and to provide for a full range of agricultural, farming activities, and related uses along with scattered, low density residential development.

The EC land use designation is intended to preserve important environmental features located throughout the County such as wetlands, wildlife, and tree preservation. Due to their important environmental role and unsuitability for development, floodplains and steep slopes are also included.

The proposal is consistent with the future recommended land use.

ORDINANCE REVIEW:

The required lot area in the RR zoning district is a minimum of 40,000 square feet. The minimum lot frontage is 120 feet with 150 feet of lot width at the front setback line. The proposed parcel meets the minimum requirements of the RR zoning district.

The proposed lot is not located in the Chesapeake Bay Preservation Area Overlay District.

Following approval of the rezoning, the subdivision plat will be submitted, approved, and recorded to create the new lot.

AGENCY REVIEW:

The following departments have stated no concerns with the rezoning application as presented:

- General Services
- Emergency Services
- Environmental Planner
- Virginia Department of Transportation
- County Attorney
- Isle of Wight County Public Schools

STAFF CONCLUSIONS:

Strengths:

1. The application is compatible with the existing land uses in the vicinity and within the guidelines of the Future Recommended Land Use Plan Designation.
2. The proposed lot meets lot size requirements for the RR zoning district.

Weaknesses:

No weaknesses were identified.

STAFF RECOMMENDATION:

Staff recommends approval of the rezoning application as proffered.

ATTACHMENTS:

Description	Type	Upload Date
Application and Proffer	Backup Material	3/8/2024
Rezoning Exhibit	Backup Material	3/8/2024
Site Images	Backup Material	3/8/2024
Location Map	Backup Material	3/8/2024
Zoning Map	Backup Material	3/8/2024
Land Use Map	Backup Material	3/8/2024
ZA-1-24 Jones Conditional RR PC Resolution	Resolution	3/18/2024

NOTES:

1. THIS PROPERTY APPEARS TO LIE IN FLOOD ZONE "X" UNSHADED AS SHOWN ON COMMUNITY PANEL NO. 51093C0125E, DATED 12/2/15.

2. THIS PARCEL 17-01-045D IS ZONED RAC (SET BACKS: FRONT-85', SIDE-15', REAR-35'). ADDRESS: 13356 JONES TOWN DRIVE.

5. THE MATERIAL OF ALL PROPERTY MONUMENTS FOUND OR SET ARE MADE OF STEEL.

6. OWNER ROBERT T. JONES
ADDRESS: 14410 RATTLESNAKE TRAIL
IVOR, VIRGINIA 23866

7. REFERENCE & MERIDIAN SOURCE: INSTR. 2-91-16 (ADJOINER PLAT).

8. DEED REFERENCE: INSTR. NO. 020004919, DATED 7/16/2002.

9. THE PURPOSE OF THIS PLAT IS TO CREATE A NEW LOT.

10. NO CRITICAL AREAS ON THE SUBJECT PARCEL

11. THIS SURVEY WAS PERFORMED WITHOUT THE BENEFIT OF A TITLE SEARCH.

12. PRESENT USE OF PROPERTY IS RESIDENTIAL.

13. THIS PROPERTY IS NOT LOCATED IN THE CBPA.

THIS SUBDIVISION PLAT HAS BEEN FOUND TO BE IN CONFORMANCE WITH THE ISLE OF WIGHT COUNTY SUBDIVISION ORDINANCE AND MUST BE RECORDED WITH THE OFFICE OF THE CLERK OF CIRCUIT COURT OF ISLE OF WIGHT COUNTY WITHIN SIX MONTHS OF THE DATE OF APPROVAL. APPROVAL WILL BE DEEMED VOID AFTER SIX MONTHS AND THE PLAT MUST BE RESUBMITTED FOR APPROVAL.

DATE OF APPROVAL_____SUBDIVISION AGENT: _____

DATE OF APPROVAL: _____VDOT ENGINEER: _____

I, ROBERT T. JONES HEREBY CERTIFY THAT ALL PROPERTY LINES SHOWN ON THIS PLAT ARE WITH MY FREE CONSENT AND IN ACCORDANCE WITH MY DESIRE.

_____ _____
DATE ROBERT T. JONES

STATE OF VIRGINIA
CITY OF _____ TO WIT:

I, _____, A NOTARY PUBLIC IN AND FOR THE CITY AND STATE AFORESAID DO HEREBY CERTIFY THAT THE ABOVE PERSONS WHOSE NAMES ARE SIGNED TO THE FOREGOING WRITING HAVE ACKNOWLEDGED THE SAME BEFORE ME IN MY CITY AND STATE AFORESAID.

GIVEN UNTO MY HAND THIS _____ DAY OF _____, 2023.

MY COMMISSION EXPIRES: _____ _____
NOTARY PUBLIC

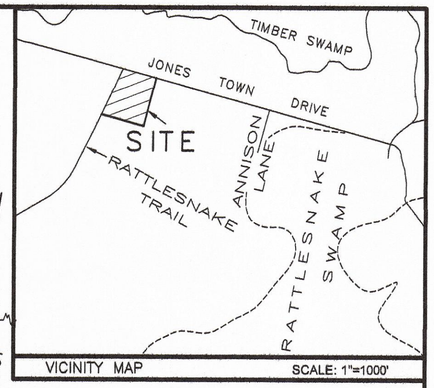
I HEREBY CERTIFY THAT THIS SUBDIVISION WAS MADE BY ME AT THE DIRECTION OF THE OWNER AND THAT THE SUBDIVISION IS ENTIRELY WITHIN THE BOUNDARIES OF THE LAND OWNED BY ROBERT T. JONES, THE LAST INSTRUMENT OF TITLE BEING INSTRUMENT #020004919. I HEREBY CERTIFY TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL OF THE REQUIREMENTS OF THE BOARD OF SUPERVISORS AND ORDINANCES OF THE COUNTY OF ISLE OF WIGHT, VIRGINIA, REGARDING THE PLATTING OF SUBDIVISIONS WITHIN THE COUNTY HAVE BEEN COMPLIED WITH.

11-21-23 K. R. Carpenter
DATE KENNETH R. CARPENTER, L.S. 001704

RESIDUE
ROBERT T. JONES
TAX PARCEL 17-01-045
INSTR. # 020004919
ZONING: RAC
USE: AGRICULTURAL & UNDEVELOPED

NOW OR FORMERLY: DAVID JAMES DAY
TAX PARCEL 17-01-045B; INSTR. # 191334
INSTR. 2-91-16 (PLAT); ZONING: RAC; USE: RESIDENTIAL

162.43'
13.9'
14.1'
N 65°18'52" W 488.07' (O.A.)
477.88'
10.19'
SHED
SHED
GRAVEL D/W
SEPTIC TANK DRAINFIELD
ABV. GRD. GAS TANK
GAR.
1 STY. FR. DWL. #13356
CONC.
WELL
N 35°39'24" E 196.02'
N 35°39'24" E 197.91'
S 24°40'13" W 713.42' (O.A.)
540.99'
LOT D
GRAVEL D/W
N 35°03'48" E 354.37'
N 35°03'48" E 362.66'
RATTLESNAKE TRAIL (30' R/W)
(ROUTE 646)
10.00'
S 65°18'40" E 376.59'
S 65°18'40" E 384.92'
10' DEDICATED FOR ROAD PUBLIC USE
JONES TOWN DRIVE (30' R/W)
(ROUTE 637)



VICINITY MAP SCALE: 1"=1000'

COMMONWEALTH OF VIRGINIA
K. R. Carpenter
KENNETH R. CARPENTER
Lic. No. 001704
11-21-23
LAND SURVEYOR

LEGEND
- IRON PIN SET
- IRON PIN FOUND
- POWER POLE & OVERHEAD UTIL.
- CABLE PEDESTAL
- EDGE OF PAVEMENT
- GUY WIRE
- 6' WD. FENCE

	SQ. FT.	ACRES
LOT D NET DEV. AREA	230,776	5.2979
PARCEL 17-01-045 NET DEV. AREA	3,151,443	72.3472

REZONING EXHIBIT
SUBDIVISION OF
TAX PARCEL 17-01-045
PROPERTY OF
ROBERT T. JONES
HARDY MAGISTERIAL DISTRICT - ISLE OF WIGHT COUNTY, VIRGINIA
SCALE: 1"=50' - NOVEMBER 6,2023

50' 0' 50' 100' 150'

KENNETH R. CARPENTER
LAND SURVEYOR, P.C.
5457 NANSEMOND PARKWAY
SUFFOLK, VIRGINIA 23435
PHONE: (757)-405-3353
EMAIL: KRCSURVEYS@AOL.COM

C:\Documents and Settings\Owner\Desktop\DRAWINGS IN PROGRESS\SUB23-028A.dwg

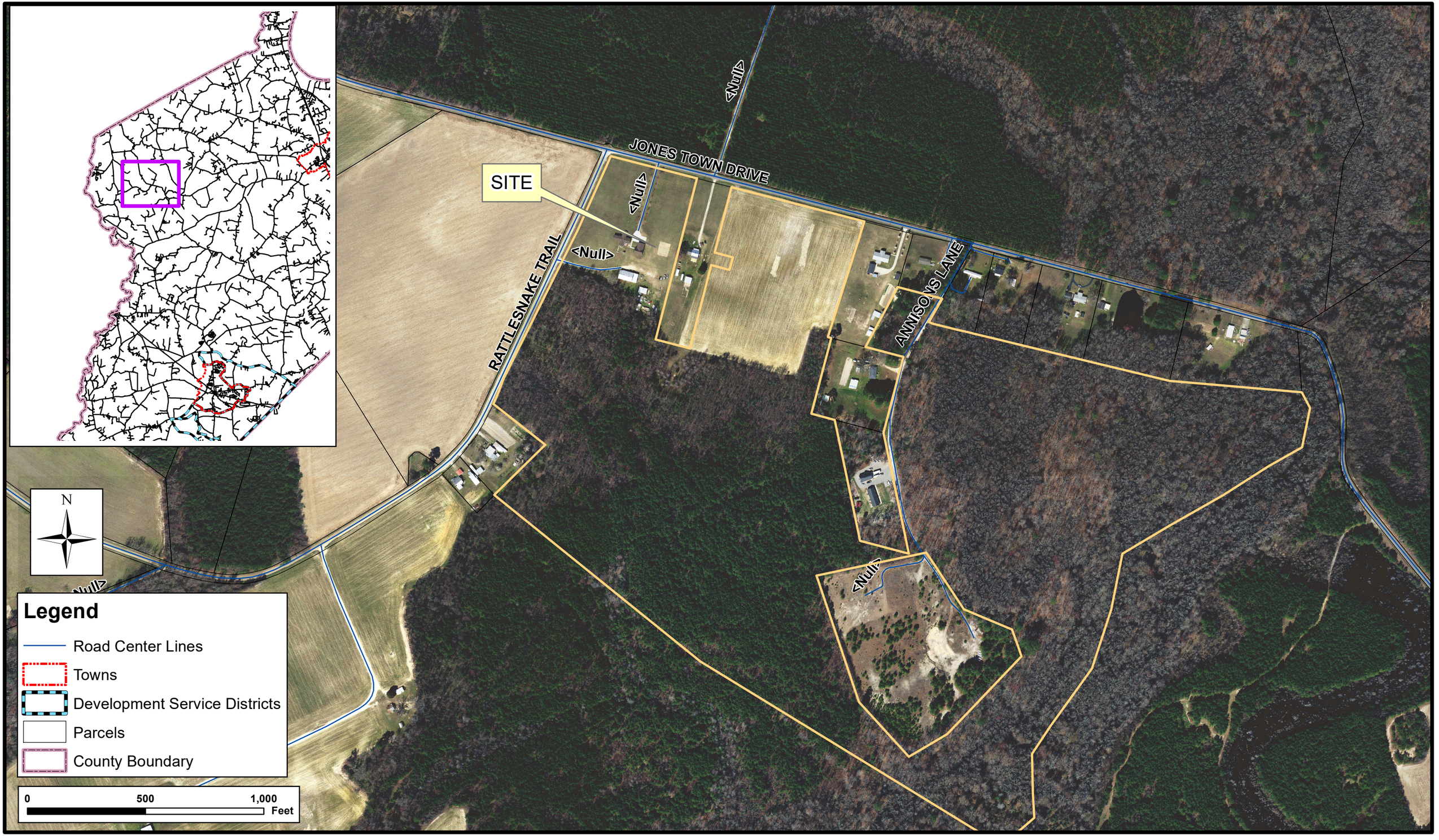
JOB: SUB 23-028A; FB 14, P 43; DRFT: KRC

Intersection of Jones Town Drive and Rattlesnake Trail, facing east

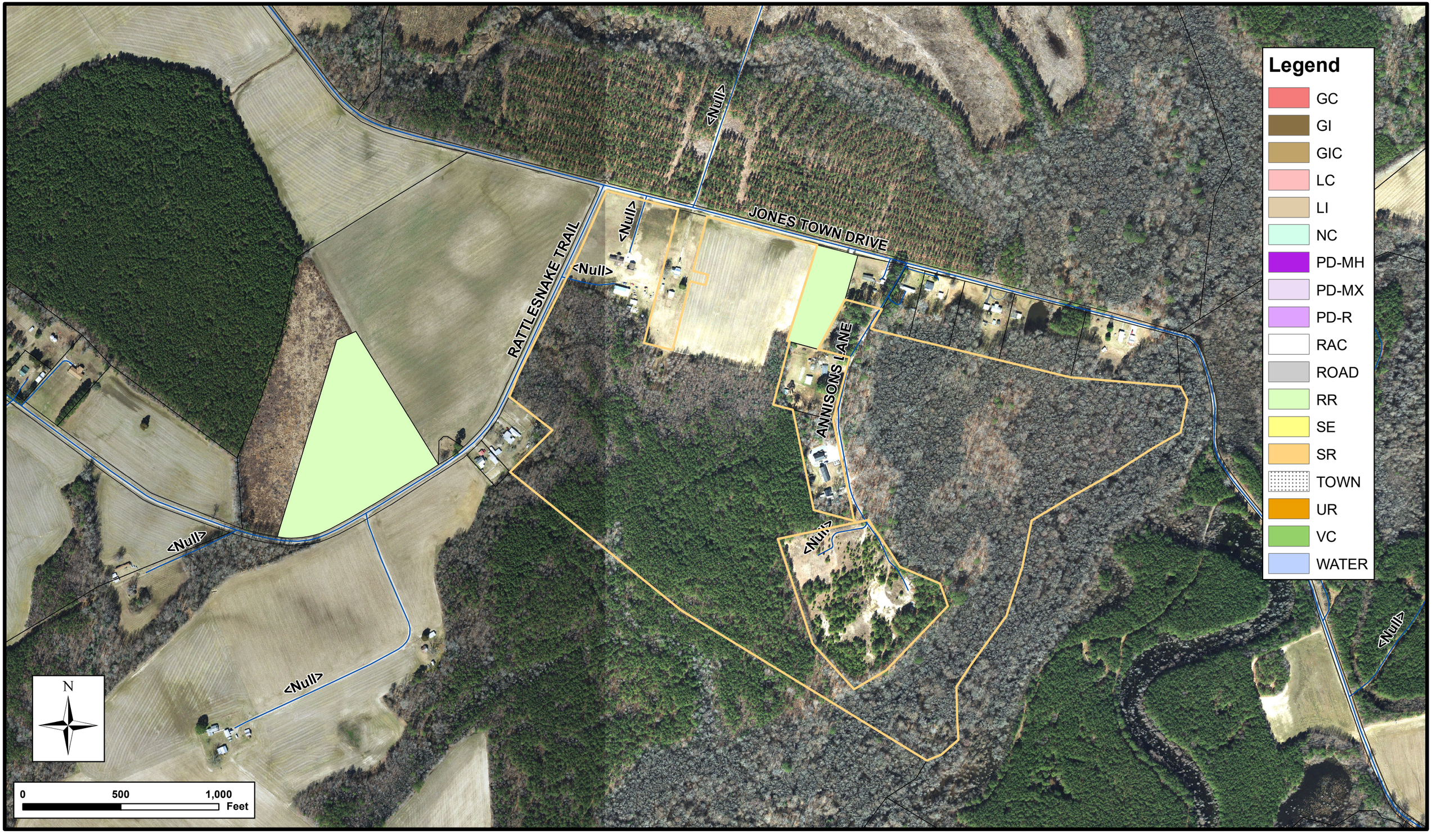
Facing property looking south on Jones Town Drive

Facing property looking south on Rattlesnake Trail

ZA-1-24 Rezoning Request - Location Map



ZA-1-24 Zoning Map



ZA-1-24 Land Use Map

ORDINANCE NUMBER ___ _____

AN ORDINANCE TO REZONE AND AMEND THE OFFICAL ZONING MAP OF ISLE OF WIGHT COUNTY TO CHANGE THE ZONING FROM RURAL AGRICULTURAL CONSERVATION, TO CONDITIONAL RURAL RESIDENTIAL FOR 5.3 ACRES LOCATED ON JONES TOWN ROAD WITH TAX MAP PARCEL IDENTIFICATION NUMBER 17-01-045 FOR THE CREATION OF ONE RESIDENTIAL PARCEL AROUND AN EXISTING SINGLE-FAMILY DWELLING

WHEREAS, Robert T. Jones, property owner, has requested a change in zoning from RAC, Rural Agricultural Conservation, to C-RR, Conditional Rural Residential for 5.3 acres of land located on Jones Town Road with tax parcel identification number 17-01-045 for the purpose of creating one residential parcel around an existing single-family dwelling which land is depicted on Exhibit "B"; and,

WHEREAS, the proposed rezoning and amendment to the official zoning map have been advertised and reviewed by the Planning Commission in compliance with the requirements of state law; and,

WHEREAS, the procedural requirements of Appendix B, Zoning Ordinance, of the Code of Isle of Wight County, Virginia, 2005 (as amended), have been followed; and,

WHEREAS, in acting upon this request, the Planning Commission and Board of Supervisors have considered the matters enunciated in Section 15.2-2284 of the Code of Virginia (1950), as amended, and Section 1-1015 of the Isle of Wight County Zoning Ordinance with respect to the purposes stated in Code of Virginia (1950), as amended, Section 15.2-2200 and 15.2 2283; and,

WHEREAS, the Planning Commission has made a recommendation as stated in Exhibit "A;"

NOW, THEREFORE, BE IT ORDAINED by the Isle of Wight County Board of Supervisors of Isle of Wight County, Virginia, that:

Section 1. Exhibits.

Exhibit "A", "Planning Commission Recommendation", Exhibit "B", "Property Map", and Exhibit "C" Conditions which are attached hereto, are hereby incorporated as part of this ordinance.

Section 2. Findings.

The Board of Supervisors finds that the proposed rezoning application, ZA-1-24, as submitted for the express purpose to establish a 5.3 acre residential lot, is in harmony with the standards of the Isle of Wight County Zoning Ordinance, and that it will have no more adverse effects on the health, safety or comfort of persons living or working in or driving through the neighborhood, and will be no more injurious to property or improvements in the neighborhood than would any other use generally permitted in the same district, taking into consideration the location, type and height of buildings or structures, the type and extent of landscaping and screening on site and whether the use is consistent with any theme, action, policy or map of the Comprehensive Plan with the conditions set forth below.

These findings are based upon the consideration for the existing use and character of the property, the Comprehensive Plan, the suitability of the property for various uses, the trends of growth or change, the current and future requirements of the community as to land for various purposes as determined by population and economic studies and other studies, the transportation requirements of the community, the requirements of airports, housing, schools, parks, playgrounds, recreation areas and other public services, the conservation of natural resources, the preservation floodplains, the preservation of agricultural and forestal land, the conservation of properties and their values, and the encouragement of the most appropriate use of land throughout the County.

Section 3. Conditional Zoning Amendment.

A. The conditional zoning of the property shown on the attached "Exhibit B" is an amendment to the official zoning map, and the map is hereby amended to limit the uses to only include uses as listed in the proffered conditions shown on Exhibit "C."
B. The foregoing conditional zoning shall remain in effect until a subsequent amendment changes the zoning of the property.

Section 4. Severability.

It is the intention of the Board of Supervisors that the provisions, sections, paragraphs, sentences, clauses, and phrases of this ordinance are severable; and if any phrase, clause, sentence, paragraph, section, and provision of this ordinance hereby adopted shall be declared unconstitutional or otherwise invalid by the valid judgement or decree of a court of competent jurisdiction, such unconstitutionality or invalidity shall not affect any of the remaining phrase, clauses, sentences, paragraphs, sections, and provisions of this ordinance, to the extent that they can be enforced notwithstanding such determination.

Section 5. Effective Date

This ordinance shall be effective upon passage and shall not be published or codified.

DATE: _____

READ AND PASSED: _____
Chairman, Board of Supervisors

TESTE: _____
Clerk, Board of Supervisors

Approved as to Form:

_____
Robert W. Jones Jr, County Attorney

ISSUE:

Application (SUB-18-24) of Tracy Gramajo, Applicant, and John D. Eure Jr. and Bellamy F. Eure, Property Owners, to Vacate the "Recreation Area" Lot of Cherry Grove Acres Section Two to Allow Single Family Residential Use of the Parcel

BACKGROUND:

Cherry Grove Acres was subdivided into two sections. Section One was platted in July 1974 along Route 10 and Cherry Grove Road North (Rte. 600) for 24 residential lots along with a recreation area lot. Section Two was platted in January 1976 along Cherry Grove Circle (Rte. 1900) for nineteen residential lots along with a recreation area lot.

In December 1981, the Board of Supervisors adopted an "Ordinance to Amend the Subdivision Ordinance to Delete Provisions for Parks, Playgrounds and Recreation Areas." This ordinance amendment deleted Section 4-4-13, so that subdivisions approved after that date were not required to dedicate a recreation area amenity.

The plat of Section Two includes a "Recreation Area" lot which contains 0.86 acres.

BUDGETARY IMPACT:

None.

RECOMMENDATION:

The lot meets minimum requirements for a residential lot in the Neighborhood Conservation (NC) zoning district. There are no proffered conditions to limit the lot to recreational use.

Staff recommends that the application be approved contingent on approval of a well and wastewater system.

ATTACHMENTS:

Description	Type	Upload Date
Application and Narrative	Backup Material	4/2/2024

Subdivision Plat Exhibit	Backup Material	4/2/2024
Location Map	Backup Material	4/2/2024
Zoning Map	Backup Material	4/2/2024
Land Use Map	Backup Material	4/2/2024
Site Images	Backup Material	4/2/2024
Ordinance	Ordinance	4/2/2024

Revised June 9, 2023

Local Roots, Global Reach
ISLE OF WIGHT
COUNTY, VIRGINIA
DEPARTMENT OF COMMUNITY DEVELOPMENT

APPLICATION FOR SUBDIVISION APPROVAL

This application shall be used to request review and approval of all subdivision activity. The following application requirements are consistent with the procedures set forth in Sections 3 and 4 of the Isle of Wight County Subdivision Ordinance, as amended. **Please note that both preliminary and final plats are required for any subdivision of fifty lots or more.**

- **APPLICATION FOR (CHECK ALL THAT APPLY):**

[ ] Preliminary Plat
[ ] Final Plat
[ ] Construction/Development Plans
[✓] Plat Vacation
[ ] Family Member Transfer
[ ] Boundary Line Adjustment

Submittal #: First [ ] Second [ ] Third [ ] Other (please specify) _____
Resubmittals only required to submit application and submittal checklist
Application Number (*resubmittals only*): _____

- **PROJECT DESCRIPTION:**

Project Name: Cherry Grove
Number of lots proposed: 1
Election District: 45
Zoning District: NC
Tax Parcel Identification # 42A-02-000A
Proposed Utilities (check all that apply): Public Water_____ Private Well ✓
Public Sewer_____ Private Septic ✓

- **APPLICATION INFORMATION:**

Applicant(s) Name(s): Tracy Granajo
Address: 15336 Laurelwood Drive
City, State, Zip Code: Carrollton VA 23314
Phone No.: 757-335-3317 Email: tracyhollandgranajo@gmail.com Fax No.: _____
Property Owner(s) Name(s): Bellamy F. Eure ; John D. Eure Jr.
Address: 1419 Monterey Ave
City, State, Zip Code: Norfolk VA 23508
Phone No.: 757-434-6796 Email: Bellamy.Eure@gmail.com Fax No.: _____

Tracy Gramajo 3/20/24
Applicant Signature Date

Bellamy F. Eure 3/26/24
Jr
Owner Signature *if different* Date

NOTICE: THE ATTACHED CHECKLIST MUST BE COMPLETED, CERTIFIED, AND SUBMITTED OR THEAPPLICATION WILL BE CONSIDERED INCOMPLETE.

Remit Application to: Isle of Wight County Central Permitting
17140 Monument Circle, Suite 100
P. O. Box 80
Isle of Wight, Virginia 23397

FOR OFFICE USE ONLY:

Complete Application Received On:_____ Fees Paid: _____
Tax Query: [ ] Current [ ] Delinquent Distribution Date: _____
Posted/Date to Post: _____

AGENCY REFERRALS:

_____Inspections
_____Economic Development
_____Emergency Services
_____Utility Services (SWM/Utilities)
_____Environmental Planner
_____Health Department
_____Transportation Manager
_____Commissioner of Revenue
_____Isle of Wight County Museum (Historic Resources)
_____Department of Historic Resources
_____Department of Environmental Quality
_____Sheriff's Office
_____Town of Smithfield
_____Town of Windsor
_____VDOT
_____Schools
_____Budget & Finance
_____County Attorney

Verified By:_____Date: _____

ISLE OF WIGHT
COUNTY, VIRGINIA
DEPARTMENT OF PLANNING AND ZONING

SUBMITTAL CHECKLIST FOR SUBDIVISION PLAT & CONSTRUCTION PLAN APPLICATIONS

In accordance with the Isle of Wight County Subdivision Ordinance, the following information shall be submitted for subdivision applications. Please note that it is the applicant's responsibility to ensure that the application complies with all Federal. State and County regulations.

No application shall be certified as complete unless the following information is provided. ***The required number of copies may be increased or reduced with permission of the Zoning Administrator, depending on the review needs.***

- ☑ One (1) original executed application.
- ☑ One (1) digital copy of plat and all application documents
- ☑ Ten ~~(10)~~ 7 CK paper copies of a preliminary and final, plat and construction plans drawn to scale. Final plats, when deemed complete by the subdivision agent, must be signed in accordance with section 3.2.8. of the Subdivision Ordinance.
- ☑ Application fee submitted with the application. Checks should be made payable to Treasurer, Isle of Wight, County
- ☑ All real estate taxes must be paid and current at the time of submittal. Proof of the most recent tax payment to the County must accompany the application.

I, the undersigned, certify that this application is complete, accurate and contains all required and requested information, documents and other submittals, and that all statements made herein are,to the best of my knowledge, true and correct. I further certify that I have exercised due diligence to obtain the most recent, complete and correct information available. I understand that any section not completed in its entirety may delay the processing of this application.

Jacy Gongio — 9/1/24

Signature — Date

Narrative:

Cherry Grove Acres, Section Two

The Cherry Grove Acres (section two) subdivision plat was recorded in the Clerk's Office of the Circuit Court of Isle of Wight County on January 5th, 1976. (plat book 7, page 27).

Lot 42A-02-000A on the cul-de-sac of Cherry Grove Circle is designated as "Recreation Area". I would like to purchase this lot from the owner and construct a residential home. Through my research, I have found that I must first have the "REC AREA" on said lot to be vacated.

I am filing an application with this narrative requesting the Isle of Wight County Board of Supervisors to vacate the term "REC AREA" on the plat of subdivision so Isle of Wight County may issue a building permit for a single family residence and zoning permit.

There has been no activity using that lot for recreational purposes.

This all being true, I am asking that the Board of Supervisors vacate the "recreational area" use from the plat of subdivision.

Respectfully Submitted,

Tracy Gramajo

CHERRY GROVE ACRES

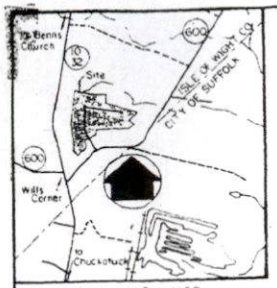
SECTION TWO

A Subdivision of the Property of
JOHN D. EURE, JR., HUGH L. EURE and
RICHARD L. ANDREWS
LOCATED IN NEWPORT DISTRICT
ISLE OF WIGHT COUNTY, VIRGINIA

Scale: 1" = 100' Date December 4, 1975

EMIN B. HOLLEY, JR.
CERTIFIED LAND SURVEYOR
HAMPTON, VIRGINIA

VIRGINIA: Clerk's Office of the Circuit Court of the County of Isle of Wight, January 5, 19 76, at 10:20 o'clock A M, this Plat was received and with the certificate annexed, admitted to record.
TESTE: W. E. Laine, Jr. CLERK. By Kathryn R. Wills, D.C.



VICINITY MAP
SCALE: 1"=2000'

CHERRY GROVE ACRES
SECTION ONE

NOW OR FORMERLY H. C. HALL

RICHARD A. HOLMES & STANLEY A. HOLMES

CHERRY GROVE CIRCLE (50' R/W)

RECREATION AREA

WELL LOT 10,873 S.F.

CHERRY GROVE ACRES
SECTION ONE

CHERRY GROVE CIRCLE

L RTE. 600 (50' R/W)

15' Drainage Easement

Temporary Easement 65' R/W

No.	Radius	Delta	Arc	Tangent	Chord	Chord Bearing
1	25.00'	90°00'00"	39.27'	25.00'	35.36'	N48°28'10"W
2	444.33'	11°31'32"	89.39'	44.92'	89.23'	N5°42'54"E
3	444.33'	12°50'46"	99.63'	50.09'	99.41'	N18°07'49"E
4	444.33'	12°50'46"	99.63'	50.09'	99.41'	N30°58'35"E
5	444.33'	12°50'46"	99.63'	50.09'	99.41'	N43°49'21"E
6	444.33'	12°50'46"	99.63'	50.09'	99.41'	N56°40'07"E
7	444.33'	12°50'46"	99.63'	50.09'	99.41'	N69°30'53"E
8	25.00'	90°00'00"	39.27'	25.00'	35.36'	N41°31'50"W
9	50.00'	53°55'22"	47.06'	25.36'	45.34'	N63°14'31"W
10	50.00'	53°55'22"	47.06'	25.36'	45.34'	N9°19'09"W
11	25.00'	90°00'00"	39.27'	25.00'	35.36'	N48°28'10"W

No.	Radius	Delta	Arc	Tangent	Chord	Chord Bearing
1	25.00'	90°00'00"	39.27'	25.00'	35.36'	S41°31'50"E
2	50.00'	53°55'22"	47.06'	25.36'	45.34'	S9°19'09"E
3	50.00'	53°55'22"	47.06'	25.36'	45.34'	S63°14'31"E
4	444.33'	12°50'46"	99.63'	50.09'	99.41'	S48°28'10"E
5	444.33'	12°50'46"	99.63'	50.09'	99.41'	S35°37'24"E
6	444.33'	12°50'46"	99.63'	50.09'	99.41'	S22°46'38"E
7	444.33'	12°50'46"	99.63'	50.09'	99.41'	S9°55'51"E
8	444.33'	11°31'32"	89.39'	44.92'	89.23'	S4°24'46"W
9	25.00'	90°00'00"	39.27'	25.00'	35.36'	S48°28'10"E
10	444.33'	11°31'32"	89.39'	44.92'	89.23'	S16°06'56"W
11	444.33'	12°50'46"	99.63'	50.09'	99.41'	S28°37'42"W
12	444.33'	12°50'46"	99.63'	50.09'	99.41'	S41°28'28"W
13	444.33'	12°50'46"	99.63'	50.09'	99.41'	S54°19'14"W
14	444.33'	12°50'46"	99.63'	50.09'	99.41'	S67°10'00"W
15	25.00'	90°00'00"	39.27'	25.00'	35.36'	S41°31'50"E
16	50.00'	53°55'22"	47.06'	25.36'	45.34'	S80°42'20"E
17	50.00'	53°55'22"	47.06'	25.36'	45.34'	N45°00'00"E
18	25.00'	90°00'00"	39.27'	25.00'	35.36'	N48°28'10"W
19	444.33'	11°31'32"	89.39'	44.92'	89.23'	N5°42'54"E
20	444.33'	12°50'46"	99.63'	50.09'	99.41'	N18°07'49"E
21	444.33'	12°50'46"	99.63'	50.09'	99.41'	N30°58'35"E
22	444.33'	12°50'46"	99.63'	50.09'	99.41'	N43°49'21"E
23	444.33'	12°50'46"	99.63'	50.09'	99.41'	N56°40'07"E
24	444.33'	12°50'46"	99.63'	50.09'	99.41'	N69°30'53"E
25	25.00'	90°00'00"	39.27'	25.00'	35.36'	N41°31'50"W

NOTES

1. See Declaration of Covenants and Restrictions of Record for additional Easements.
2. Area of Lots. 14.792 Ac
3. Area in R/W Dedication 2.926 Ac
4. Resident Engineers approval is contingent that no future extension of Cherry Grove Circle be made.

Legend
- ● Indicates concrete monument
- ⊙ Indicates pine tree
- Indicates easement for drainage and utilities

I hereby certify that this plat and subdivision was made by me at the direction of the owners and is entirely within the boundaries of land owned by John D. Eure Jr., Hugh L. Eure and Richard L. Andrews, the last instrument of title being in Deed Book 233 page 322.

I hereby certify that to the best of my knowledge and belief, all of the requirements of the Board of Supervisors and ordinances of the County of Isle of Wight, Virginia regarding the platting of subdivisions within the County have been complied with.

Given under my hand this 9 day of Dec. 1975.

E. B. Holley, Jr.
Certified Land Surveyor No. 1088

This subdivision is with the free consent and in accordance with the desire and wishes of the undersigned owners and proprietors.

John D. Eure
Hugh L. Eure
Richard L. Andrews

State of Virginia
County of Isle of Wight, to-wit

Subscribed and sworn to before me Elizabeth P. Goodrich a Notary Public in and for the County of Isle of Wight, State of Virginia, this 2nd day of Jan., 1976.

Elizabeth P. Goodrich
Notary Public
5-2-79
My Commission Expires

Preliminary approval has been given by the County Health Officer to install septic tanks and drain fields on this subdivision. Individual lots will have to be approved and issued separate permits.

Approved by letter

APPROVED FOR ISLE OF WIGHT COUNTY, VIRGINIA. THE UNDERSIGNED CERTIFY THAT THIS SUBDIVISION, AS IT APPEARS ON THIS PLAT, CONFORMS TO THE APPLICABLE REGULATIONS RELATING TO THE SUBDIVISION OF LAND AND IS ACCORDINGLY APPROVED. BY SUCH APPROVAL, THE UNDERSIGNED DO NOT CERTIFY AS TO THE CORRECTNESS OF THE STREETS, BOUNDARY OR OTHER LINES AS SHOWN.

RW Coalson
RESIDENT ENGINEER-VIRGINIA DEPARTMENT OF HIGHWAYS

J. A. Nourse
AGENT-ISLE OF WIGHT HEALTH DEPARTMENT

Edgar A. Copeland
PLANNER - ISLE OF WIGHT COUNTY

COMMONWEALTH OF VIRGINIA
EMIN B. HOLLEY, JR.
CERTIFICATE No. 1088
CERTIFIED LAND SURVEYOR

For Restrictions See: Deed Book 238 Page 695

V.D.H. Meridian
Project No. 8010-046-1264 E-562
Sheet 1 of 1

Adam's Septic Evaluation and Design, LLC

4516 Misty Ct.
Williamsburg, VA 23185
(757) 344-6270
Email: Adamsseptic@cox.net

March 22, 2024

Tracy Gramajo
15336 Laurelwood Dr.
Carrollton, VA 23314

Re: Soil Test for Septic systems
Cherry Grove Circle, Smithfield, VA 23430
Tax Map# 42A-01-000A
Isle of Wight County, VA

Dear Mrs. Gramajo:

A site and soil evaluation were conducted on February 21, 2024, on the above-mentioned property to determine suitability for an on-site septic system.

The soil varied from a sandy loam to clay loam with a seasonal-high water table between 0-24" from the ground surface in the areas tested. This site does NOT meet the Regulations for a conventional septic system; however, it is possible that an alternative septic system can be approved. This lot is currently zoned as a recreation lot and may need to be rezoned.

Soil borings and a drainfield area were observed that could be designed for alternative septic system w/ TL-2 Treatment or better. This site will require pre-treated wastewater pumped to a shallow placed drainfield.

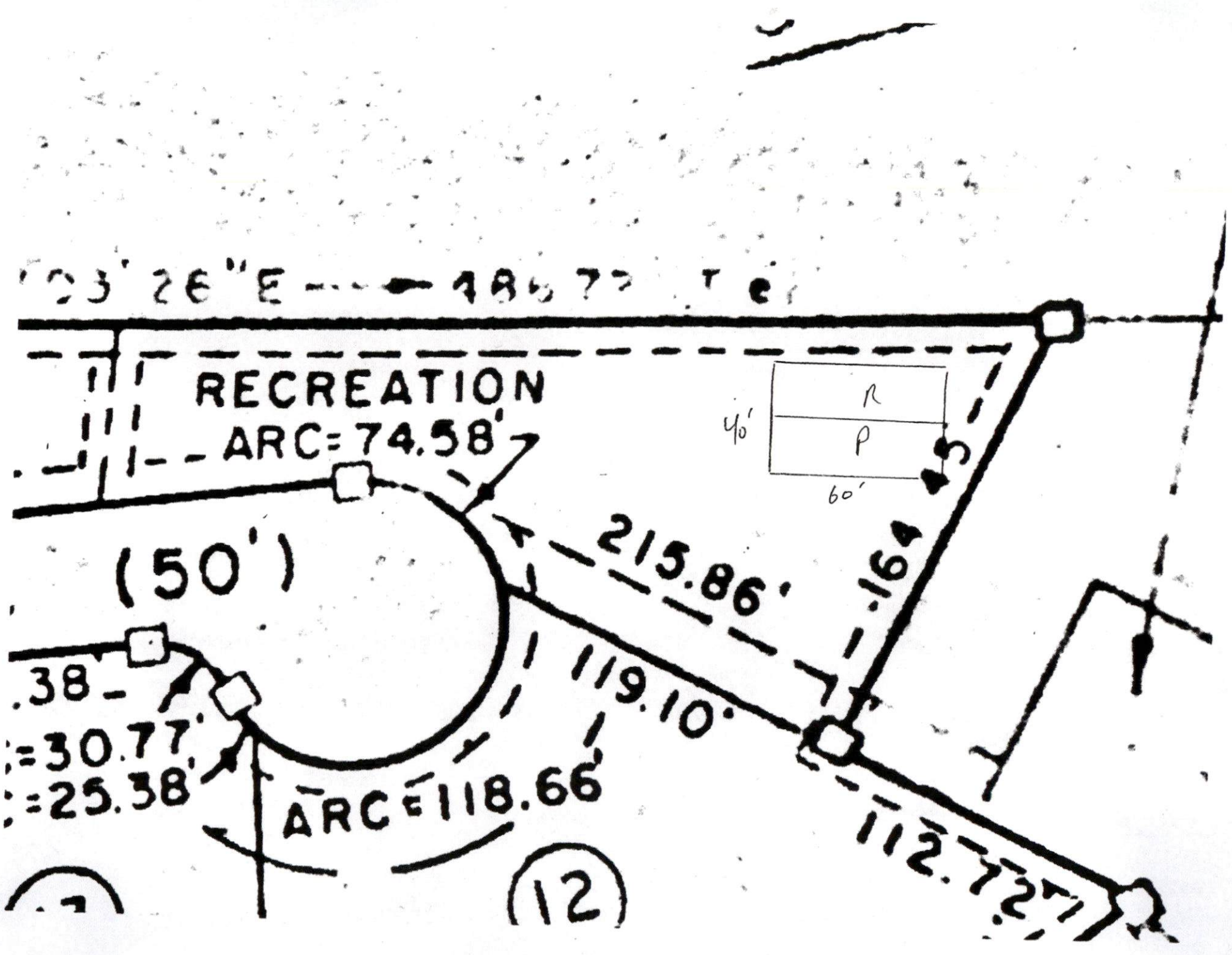
To complete the plans for a new septic permit, please provide and site plan showing the house, driveway, proposed septic system (see sketch), and any other proposed site improvement. These systems can cost between $30,000-$35,000 to install, however an actual estimate should come from a properly licensed installer. This site must meet all other Regulations to be approved.

Please do not hesitate to call if you have any questions.

Sincerely,

Adam C. Herman

Adam C. Herman, AOSE #1940001109


RECREATION
ARC=74.58'
(50')
215.86'
119.10'
164'
112.72'
ARC=118.66'
(12)
R
P
40'
60'
5'

Isle of Wight, Virginia

generated on 3/22/2024 7:20:34 AM CDT

Parcel

Parcel ID	Alt. PIN	Parcel Address	AV - Tot. Lnd & Improv.	Data as of
42A-02-000A	10922	CHERRY GROVE,	$9,500	3/18/2024

Property Owner Information

Property Owner	EURE JOHN D JR & EURE BELLAMY F
Property Owner Address	1419 MONTEREY AVE NORFOLK VA 23508
Transfer Date	12/21/2018
Document No.	185017
Document Reference No.	

Location Information

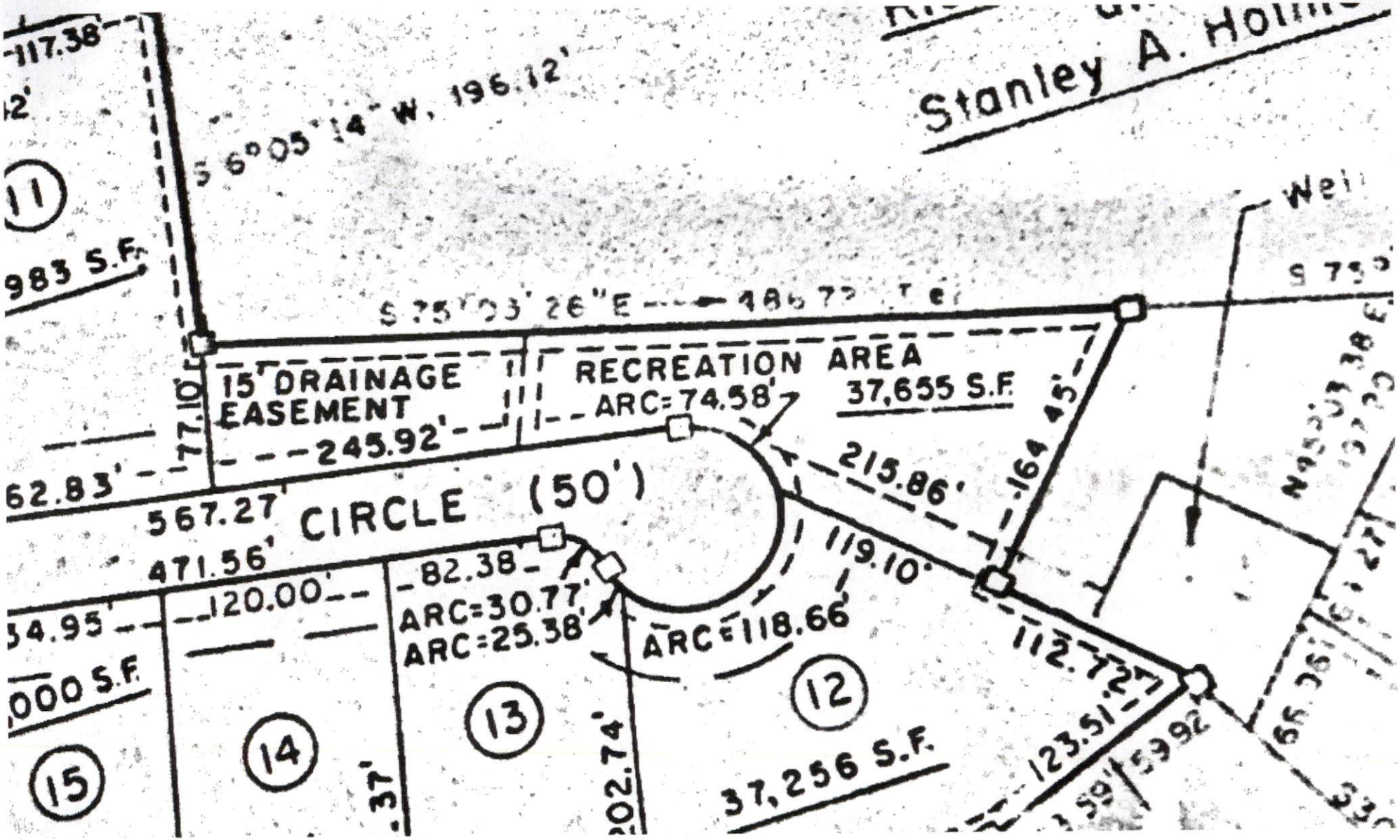
Tax Group Code	45	Routing No.	
Township No.	001,	Legal Desc.	RECR AREA SEC 2 CHERRY GROVE ACRES PB 1-203-3
Parcel Address	CHERRY GROVE,		
Legal Acreage	.8600		

Parcel Information

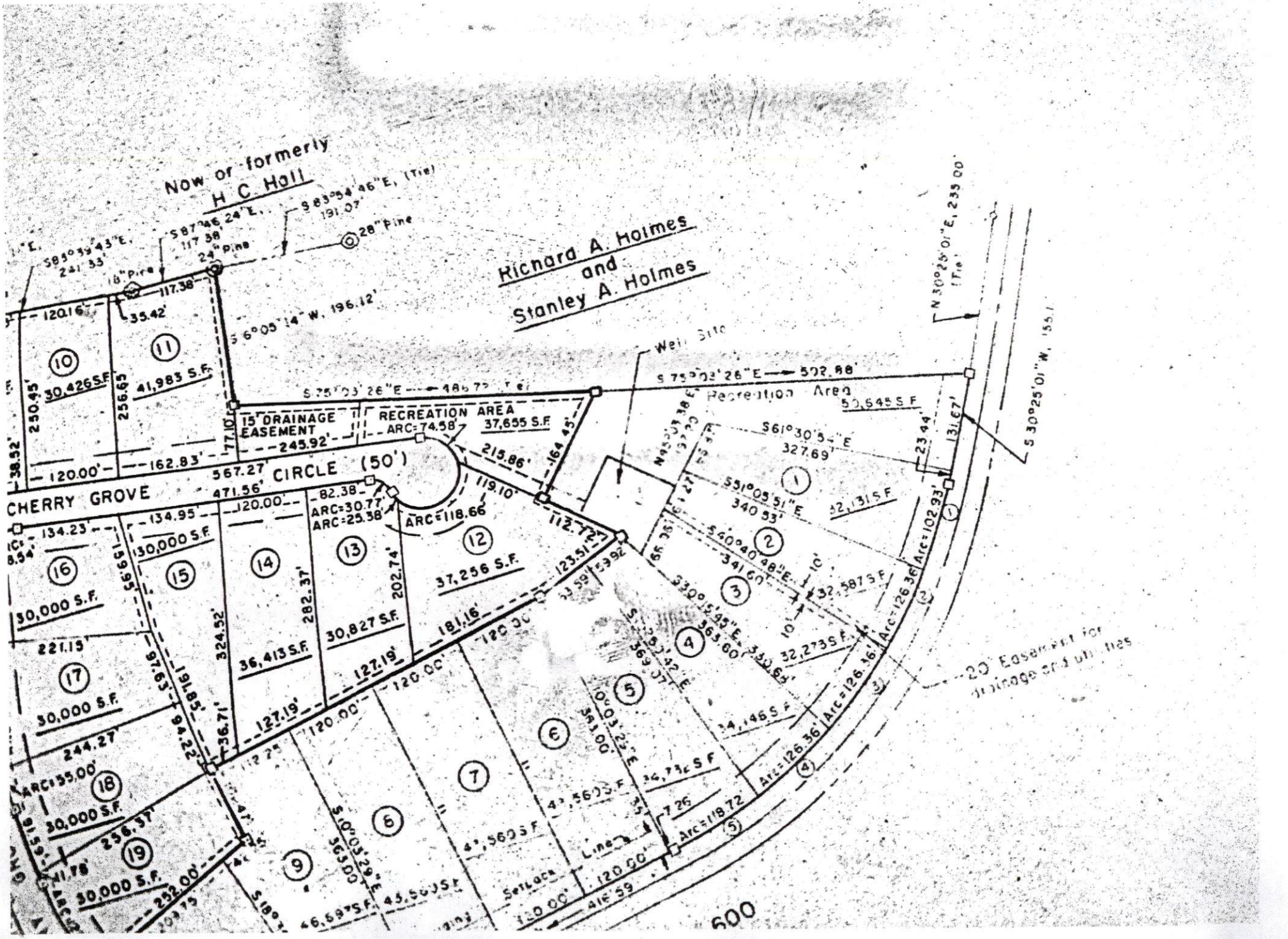
Property Class Code	SINGLE FAMILY SUBURB
Neighborhood Code	16
Neighborhood Factor	.00
Neighborhood Type	B

Assessment Information

Current AV - Total Land	$9,500	Adj. Factor Applied	0.00
Current AV - Total Improv.	$0	Average AV/Acre	$0
AV - Tot. Lnd & Improv.	$9,500	Appraisal Date	3/22/2023
Reason for Change Code	24		
Prior AV - Total Land	$9,500		
Prior AV - Total Improv.	$0		


Stanley A. Holli
S 6°05'14" W, 196.12'
983 S.F.
S 75°03'26"E
15' DRAINAGE EASEMENT
RECREATION AREA
37,655 S.F.
ARC=74.58'
245.92'
77.10'
62.83'
567.27'
CIRCLE (50')
471.56'
215.86'
164.45'
119.10'
82.38'
ARC=30.77'
ARC=25.38'
ARC=118.66'
120.00'
54.95'
000 S.F.
112.72'
123.51'
37,256 S.F.
202.74'
37'
11
12
13
14
15

CHERRY GROVE CIRCLE
18865
18857
Maxar, Microsoft


Now or formerly
H C Hall
Richard A. Holmes
and
Stanley A. Holmes
Well Site
Recreation Area
50,545 S.F.
15' DRAINAGE EASEMENT
RECREATION AREA
37,655 S.F.
CHERRY GROVE
CIRCLE (50')
567.27'
471.56'
245.92'
ARC=74.58'
ARC=118.66
ARC=30.77'
ARC=25.38'
S 75°03'26"E — 502.88'
S 61°30'51"E
327.69'
S 51°05'51"E
340.53'
S 40°40'48"E
341.60'
S 30°15'45"E
363.60'
S 30°25'01"W, 155.1'
N 30°25'01"E, 235.00'
20' Easement for drainage and utilities
600
1
2
3
4
5
6
7
9
10
11
12
13
14
15
16
17
18
19
30,426 S.F.
41,983 S.F.
37,256 S.F.
30,827 S.F.
36,413 S.F.
30,000 S.F.
42,131 S.F.
32,587 S.F.
32,273 S.F.
34,146 S.F.
34,736 S.F.
43,560 S.F.
46,697 S.F.
45,500 S.F.
Setback Line

CHERRY GROVE ACRES

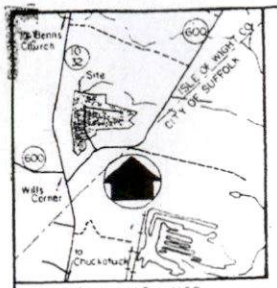
SECTION TWO

A Subdivision of the Property of
JOHN D. EURE, JR., HUGH L. EURE and
RICHARD L. ANDREWS
LOCATED IN NEWPORT DISTRICT
ISLE OF WIGHT COUNTY, VIRGINIA

Scale: 1" = 100' Date December 4, 1975

EMIN B. HOLLEY, JR.
CERTIFIED LAND SURVEYOR
HAMPTON, VIRGINIA

VIRGINIA: Clerk's Office of the Circuit Court of the County of Isle of Wight, January 5, 19 76, at 10:20 o'clock A M, this Plat was received and with the certificate annexed, admitted to record.
TESTE: W. E. Laine, Jr. CLERK. By Kathryn R. Wills, D.C.



VICINITY MAP
SCALE: 1"=2000'

CHERRY GROVE ACRES
SECTION ONE

NOW OR FORMERLY H. C. HALL

RICHARD A. HOLMES & STANLEY A. HOLMES

CHERRY GROVE CIRCLE (50' R/W)

RECREATION AREA

WELL LOT 10,873 S.F.

CHERRY GROVE ACRES
SECTION ONE

CHERRY GROVE CIRCLE

L RTE. 600 (50' R/W)

15' Drainage Easement

Temporary Easement 65' R/W

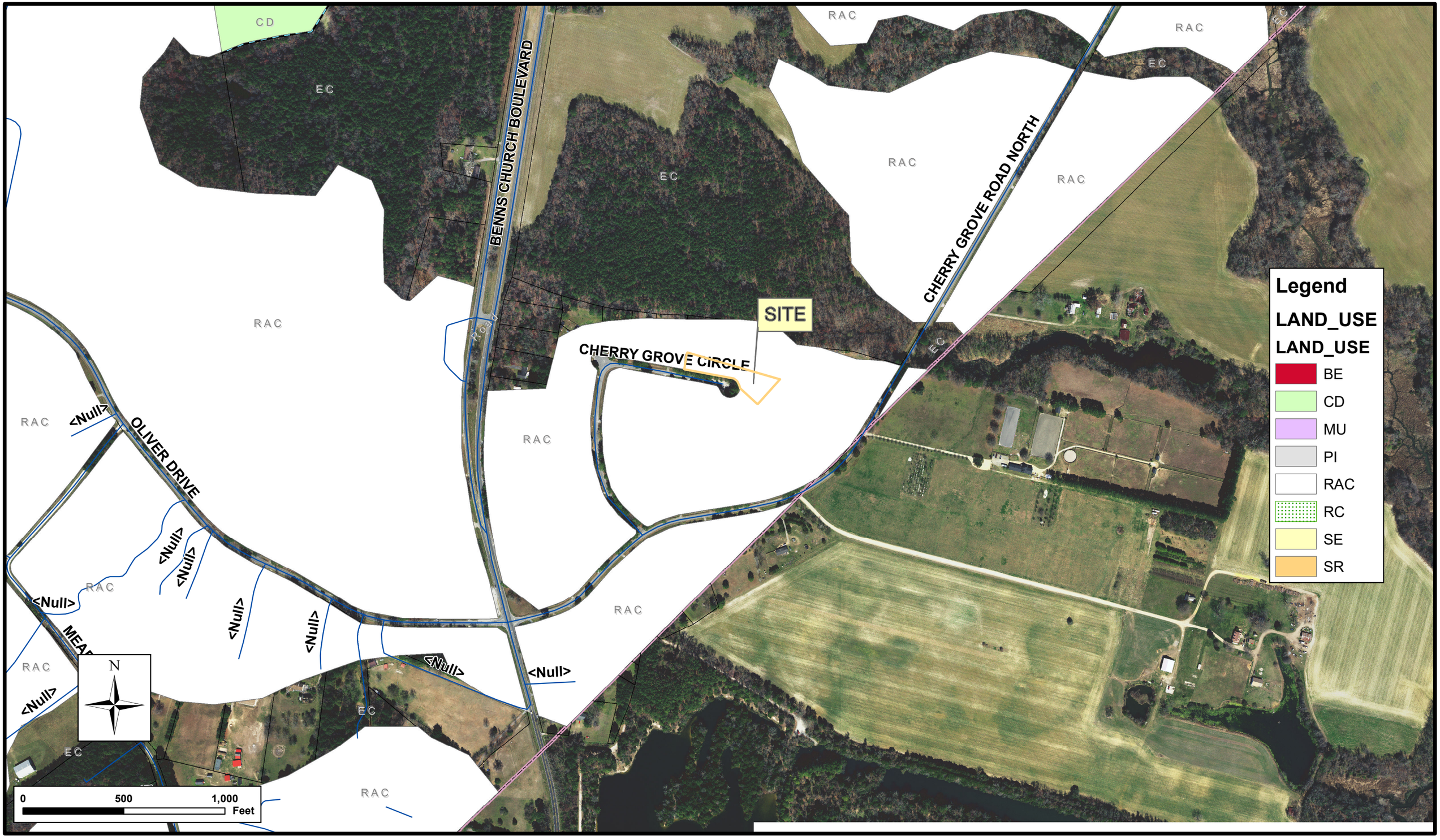
No.	Radius	Delta	Arc	Tangent	Chord	Chord Bearing
1	25.00'	90°00'00"	39.27'	25.00'	35.36'	N48°28'10"W
2	444.33'	11°31'32"	89.39'	44.92'	89.23'	N5°42'54"E
3	444.33'	12°50'46"	99.63'	50.09'	99.41'	N18°07'49"E
4	444.33'	12°50'46"	99.63'	50.09'	99.41'	N30°58'35"E
5	444.33'	12°50'46"	99.63'	50.09'	99.41'	N43°49'21"E
6	444.33'	12°50'46"	99.63'	50.09'	99.41'	N56°40'07"E
7	444.33'	12°50'46"	99.63'	50.09'	99.41'	N69°30'53"E
8	25.00'	90°00'00"	39.27'	25.00'	35.36'	N41°31'50"E
9	50.00'	53°55'22"	47.06'	25.36'	45.34'	N63°14'31"E
10	50.00'	53°55'22"	47.06'	25.36'	45.34'	N9°18'51"E
11	25.00'	90°00'00"	39.27'	25.00'	35.36'	N48°28'10"W

No.	Course Bearing	Chord
1	S 73°13'43"E	165.93'
2	S 78°45'11"E	110.14'
3	S 83°39'43"E	241.33'
4	S 87°46'24"E	117.38'
5	S 83°54'46"E (TIE)	191.07'
6	S 56°05'14"W	196.13'
7	S 75°03'26"E	486.72'
8	N 21°30'E, 71.00'	245.92'
9	N 69°20'E, 125.00'	
10	N 45°35'E, 129.00'	
11	S 48°02'22"E	112.72'
12	S 45°03'38"W	112.04'
13	S 70°09'16"W	123.52'
14	N 30°15'45"W	32.92'
15	S 48°02'22"E	108.45'
16	S 41°37'48"W	164.45'
17	S 48°22'12"E	70.46'
18	S 41°37'48"W	10.60'
19	N 48°22'12"W	215.86'
20	S 9°17'40"W	77.19'
21	S 80°42'20"E	471.56'
22	N 80°42'20"W	567.27'
23	S 9°17'40"W	629.89'
24	S 54°09'02"E	233.56'
25	S 9°17'40"W	209.25'
26	S 9°17'40"W	250.45'
27	S 9°17'40"W	256.65'
28	S 80°42'20"E	246.71'
29	S 80°42'20"E	246.71'
30	S 88°31'10"E	256.94'
31	N 83°40'E	250.00'
32	N 83°40'44"E	250.42'
33	N 62°37'45"E	286.33'
34	N 45°00'E	32.30'
35	N 45°59'10"W	20.46'
36	S 42°00'50"W	265.93'
37	S 47°59'10"E	66.24'
38	S 50°27'43"W, 100.61' (TIE)	
39	N 9°17'40"W	121.60'
40	N 9°17'40"W	96.60'
41	N 9°17'40"W	324.52'
42	N 9°17'40"W	282.37'
43	N 9°17'40"W	202.74'
44	N 78°21'17"W	221.15'
45	S 85°11'33"W	244.27'
46	S 73°19'31"W	256.37'
47	S 65°53'22"W	252.00'
48	S 69°20'E	103.37'
49	S 69°20'E	103.37'
50	S 69°20'E	103.37'
51	S 69°20'E	103.37'
52	S 69°20'E	103.37'

SUB-18-24 Plat Vacation Request - Location Map

SUB-18-24 Zoning Map

SUB-18-24 Land Use Map



Cherry Grove Circle looking East

Cul-de-sac looking North

Cul-de-sac looking East

ORDINANCE NUMBER ___ _____

AN ORDINANCE TO APPROVE THE APPLICATION (SUB-18-24) TO VACATE THE RECREATION AREA OF CHERRY GROVE ACRES SECTION TWO SUBDIVISION CONTAINING 0.86 ACRES IDENTIFIED AS TAX MAP PARCEL 42A-02-000A

WHEREAS, there is now located in Isle of Wight County, Virginia a platted subdivision known as Cherry Grove Acres Section Two, which was approved in January 1976, establishing nineteen residential lots in the County, said plat being of record in the Circuit Court Clerk's office of the Isle of Wight County, on Instrument Number 1-203-3; and,

WHEREAS, the subdivision plat also established a "Recreation Area" containing 0.86 acres of land and is identified as Tax Map Parcel 42A-02-000A; and,

WHEREAS, the said "Recreation Area" is not utilized as a recreation area; and,

WHEREAS, the General Assembly of Virginia has authorized governing bodies of counties to vacate any recorded final plat or portion of a recorded plat as provided in Section 15.2-2272 of the Code of Virginia, 1950, as amended and the County has adopted Appendix A, Subdivisions, Section 3.2.9 of the Isle of Wight County Code to address the procedure to vacate such plats; and,

WHEREAS, the owners of said lot desire to vacate the "Recreation Area" designation on said lot and make such use of said lot as may be allowed by law;

NOW, THEREFORE, BE IT ORDAINED that the Isle of Wight County Board of Supervisors hereby vacates the designation as a "Recreation Area" on the parcel of land identified as Tax Map Parcel 42A-02-000A, as shown on the plat entitled "CHERRY GROVE ACRES, SECTION TWO, A SUBDIVISION OF THE PROPERTY OF JOHN D. EURE, JR., HUGH L. EURE AND RICHARD L. ANDREWS, NEWPORT MAGISTERIAL DISTRICT, ISLE OF WIGHT COUNTY, VIRGINIA", Recorded in the Circuit Court Clerk's Office of Isle of Wight County on Instrument Number 1-203-3, in accordance with Section 15.2-2272 of the Code of Virginia, 1950, as amended and Appendix A, Subdivisions, Section 3.2.9 of the Isle of Wight County Code.

Adopted this 18th day of April 2024.

READ AND PASSED: _____
Chairman, Board of Supervisors

TESTE: _____
Clerk, Board of Supervisors

Approved as to Form:

_____
Robert W. Jones Jr, County Attorney

ISSUE:

Application CUP-1-24 of Robert M. and Hollis G. Bridges, Property Owners, for a Conditional Use Permit to Operate a Commercial Kennel on 10.34 Acres Located at 24030 Ennis Mill Road in the Rural Agricultural Conservation (RAC) Zoning District

BACKGROUND:

Robert M. and Hollis G. Bridges, property owners, submitted an application for a conditional use permit to operate a commercial kennel on 10.34 acres located at 24030 Ennis Mill Road with tax map number 55-01-035A in the Rural Agricultural Conservation (RAC) zoning district.

The property is currently in agricultural use. In 2022, a zoning permit was issued for a farm structure to be constructed on the property.

The commercial kennel use was established without permits since the last County aerials were taken in 2021. County code enforcement sent the owner a notice of violation in November 2023 informing the owner that the commercial kennel requires a Conditional Use Permit.

A full analysis of the application is included in the attached Planning Commission staff report.

BUDGETARY IMPACT:

None

RECOMMENDATION:

At its March 26, 2024 regular meeting, the Planning Commission recommended approval of the rezoning as conditioned by a vote of nine in favor and zero against.

Staff also recommends approval of the rezoning as conditioned.

ATTACHMENTS:

Description	Type	Upload Date
Request	Backup Material	3/6/2024
Application	Backup Material	3/6/2024

Distance Map	Backup Material	3/6/2024
Conditions	Backup Material	3/6/2024
Health Department Comments	Backup Material	3/18/2024
Location Map	Exhibit	3/7/2024
Site Plan	Exhibit	3/6/2024
Zoning Map	Exhibit	3/7/2024
Land Use Map	Exhibit	3/18/2024
Right Side View	Exhibit	3/13/2024
Rear Fenced Area	Exhibit	3/13/2024
Front View	Exhibit	3/13/2024
Left Side View	Exhibit	3/13/2024
Ordinance	Ordinance	4/10/2024

Request for Permit

The Kennel at Five Forks is seeking a permit to place a dog training and boarding facility on 2 acres of parcel 55-01-035A. The tract is zoned RAC. The kennel will be located at 24030 Ennis Mill Road. The property has a gravel driveway with a parking area up front (East) of the existing farm building which will be the office and kennel. Behind (West) the building is a gravel fenced area and hay field. To the South is a storage building and tree line. North is hay field.

All kennels will be indoors. There will be a fenced exercise yard outside for dogs to use which will be supervised when dogs are out. Solid waste will be scooped, bagged and disposed of properly. Dogs will be kenneled inside at a reasonable time each night (9:30pm) until morning to avoid disturbing the peace of the surrounding area. We look forward to providing Isle of Wight County with a renowned premier kennel operation for years to come.

Local Roots, Global Reach
ISLE OF WIGHT
COUNTY, VIRGINIA
DEPARTMENT OF PLANNING AND ZONING

RECEIVED
JAN 22 2024
By: CBD

29332

APPLICATION FOR CONDITIONAL / SPECIAL USE PERMIT

This application should be used to petition for a permit for certain uses which, because of their unique characteristics or potential impacts on adjacent land uses, are not generally permitted in certain zoning districts as a matter of right, but which may, under the right set of circumstances and conditions be acceptable in certain specific locations. The following application requirements are consistent with the procedures set forth in Section 1-1017, *Conditional Uses,* and Section 1-1018, *Special Use Permits for Uses Not Provided For,* of the Isle of Wight County Zoning Ordinance, as amended.

A. APPLICATION FOR (CHECK ALL THAT APPLY):

[ ] Conditional Use Permit (Are applicant proposed conditions attached?): ✓ Yes _____ No

The proposed use or activity is listed as a conditional use in the RAC zoning district as per Section _____ in Article IV of the Isle of Wight County Zoning Ordinance.

[ ] Special Use Permit (Are applicant proposed conditions attached?): _____ Yes _____ No

Proposed Use or Activity: Commercial Kennel

B. PROJECT DESCRIPTION:

Project Name: The Kennel at Five Forks

Property Address (if any): 24030 Ennis Mill Rd.

Election District: Carrsville

Comprehensive Plan Designation: RAC

The use permit will apply to 2 acres out of 10.34 total acres

Tax Parcel Identification # 55-01-035A Number of acres to be effected: 2

Tax Parcel Identification # _____ Number of acres to be effected: _____

Tax Parcel Identification # _____ Number of acres to be effected: _____

Proposed Utilities (check all that apply): Public Water _____ Private Well ✓

Public Sewer _____ Private Septic ✓

C. **APPLICATION INFORMATION:**

Applicant(s) Name(s): Robert Bridges

Address: 20262 Orbit Rd

City, State, Zip Code: Windsor VA 23487

Phone No.: 912-272-3816 Email: The Kennel at five forks@gmail.com Fax No.:

Property Owner(s) Name(s): Robert M Bridges + Hollis G. Bridges

Address: 20262 Orbit Rd

City, State, Zip Code: Windsor, VA 23487

Phone No.: Email: Fax No.:

Applicant Signature — Date 1/5/24

Owner Signature *if different* — Date 1/23/24

Hollis G. Bridges

NOTICE: THE ATTACHED CHECKLIST MUST BE COMPLETED, CERTIFIED, AND SUBMITTED OR THE APPLICATION WILL BE CONSIDERED INCOMPLETE.

Remit Application to: Isle of Wight County Central Permitting, 17140 Monument Circle, Suite 100
P. O. Box 80, Isle of Wight, Virginia 23397

FOR OFFICE USE ONLY:

Complete Application Received On: 01-23-24 Fees Paid: ✓

Tax Query: [✓] Current [ ] Delinquent Distribution Date: 01-24-24

Posted/Date to Post:

AGENCIES REFERRALS:

___ Department of Conservation & Recreation	✓ Inspections
✓ Economic Development	___ Sheriff's Office
✓ Emergency Services	___ Town of Smithfield
___ General Services	___ Town of Windsor
✓ Environmental Planner	✓ VDOT
✓ Health Department	___ Schools
___ Transportation Manager	___ Budget & Finance
___ Commission of Revenue	✓ County Attorney
✓ Other Animal Services	

Verified By: ✓ Date: 01-23-24

COUNTY OF ISLE OF WIGHT
DISCLOSURE OF REAL ESTATE HOLDINGS

Applicant Robert M. Bridges

Address 20262 Orbit Rd
Street

Windsor VA 23487
City State Zip

REAL ESTATE HOLDINGS TO BE AFFECTED

Location or Address	Description
24030 Ennis Mill Rd Windsor, VA 23487	

OTHER OWNERS OF AFFECTED REAL ESTATE
(Not Required for Corporation whose stock is traded on a national or local stock exchange or having more than 500 shareholders.)

Name of Individuals Corporation/Partnership Business Association	Address
Hollis G Bridges	20262 Orbit Rd. Windsor, VA 23487

Does any member of the Isle of Wight County Planning Commission or governing body have any interest in such property, either individually, by ownership of stock in a corporation owning such land, partnership, as the beneficiary of a trust, or the settlor of a revocable trust, or whether a member of the immediate household of any member of the Planning Commission or governing body has any such interest? Yes[ ] No[X]
If yes, names of members:

I do solemnly swear that the foregoing statement(s) and attachments(s), if any, are complete, correct, and true.

Applicant: Robert M. Bridges Applicant: _____ Date: 1/5/24
Printed or Typed Name Signature

Commonwealth of Virginia
County of Isle of Wight

Subscribed and sworn to before me Caitlyn Delosreyes,
A Notary Public in and for the County of Isle of Wight, Commonwealth of Virginia, this 5th day of January, 20 24.

Caitlyn Delosreyes
Notary Public

My Commission Expires February 28, 2027

CAITLYN B DELOSREYES
NOTARY PUBLIC
REG. #8049231
MY COMMISSION EXPIRES
FEB. 28, 2027
COMMONWEALTH OF VIRGINIA

Local Roots, Global Reach
ISLE OF WIGHT
COUNTY, VIRGINIA

SUBMITTAL CHECKLIST FOR CONDITIONAL / SPECIAL USE PERMIT APPLICATIONS

****Both checklist and application required upon submission to central permitting or application will notbe accepted****

In conjunction with Section 1-1017, *Conditional Uses*, and Section 1-1018, *Special Uses Permits for Uses Not Provided For*, of the Isle of Wight County Zoning Ordinance, as amended, the following information shall be submitted for a Conditional / Special Use Permit Application. Please note that it is the applicant's responsibility to ensure that the application is in compliance with all Federal, State and County regulations.

No application for an exception shall be certified as complete unless the following information is provided. ***The required number of copies may be increased or reduced with permission of the Zoning Administrator, depending on the review needs.*** Applicant(s) must have their signature(s) notarized on the disclosure of real estate holdings. All plans over 11"x17" in size are required to be folded to be processed for review.

- ☐ **Ten (10) copies of the following**
  - ☒ original, executed application
  - ☒ a statement of the reasons for seeking conditional or special use permit
  - ☒ narrative description of the property which shall include the tax parcel identification number
  - ☒ full size concept plan of the site to show all existing and proposed physical improvements and such otherinformation as is necessary to clearly indicate to the reviewing body that adequate provisions have been made for compliance with all standards for that particular use, the extent of the property to beso used on a given parcel or parcels, and information defining the requested exceptions. The plan shall be prepared by the appropriate authorized design professional licensed to practice in Virginia. No person shall prepare or certify design elements of site plans which are outside the limits of their professional expertise and license. Such document shall be drawn to scale and shall include the following information:
    - A vicinity map at a scale of no less than one (1) inch equals two thousand (2,000) feet
    - Title of drawing
    - Date of drawing
    - Existing wood line

- North arrow
- Scale bar
- Current zoning of parcel(s), including tax map number(s) and owner(s)
- Current zoning of adjacent parcel(s), including tax map number(s) and owner(s)
- Street names including route number and width(s) of the right-of-way(s)

☒ **One (1) original executed application**

☐ **One (1) digital copy of ALL application documents** SPAN

☒ **One (1) reduced 11"x17" copy of concept plan**

☐ **Application fee submitted with the application. Checks should be made payable to treasurer, Isle of Wight, County**

☐ **A WQIA (Water Quality Impact Assessment) if located in the Chesapeake Bay Preservation Area.** N/A RPA SAB

☒ Other information may be necessary to demonstrate compliance with all other applicable federal, state and County standards and regulations.

☒ **All plans over 11"x17" must be folded.**

☒ All real estate taxes must be paid and current at the time of submittal; otherwise, the submittal willbe refused at the counter. Proof of the most recent tax payment to the County must accompany the application.

Please note that additional information on the site layout may be requested by the Zoning Administrator during the review process in order to more effectively review the application and prepare the staff reports for the appropriate reviewing body.

I, the undersigned, certify that this application is complete, accurate and contains all required and requested information, documents, and other submittals, and that all statements made herein are, to the best of my knowledge, true and correct. I further certify that I have exercised due diligence to obtain the most recent, complete, and correct information available. I understand that any section not completed in its entirety may delay the processing of this application.

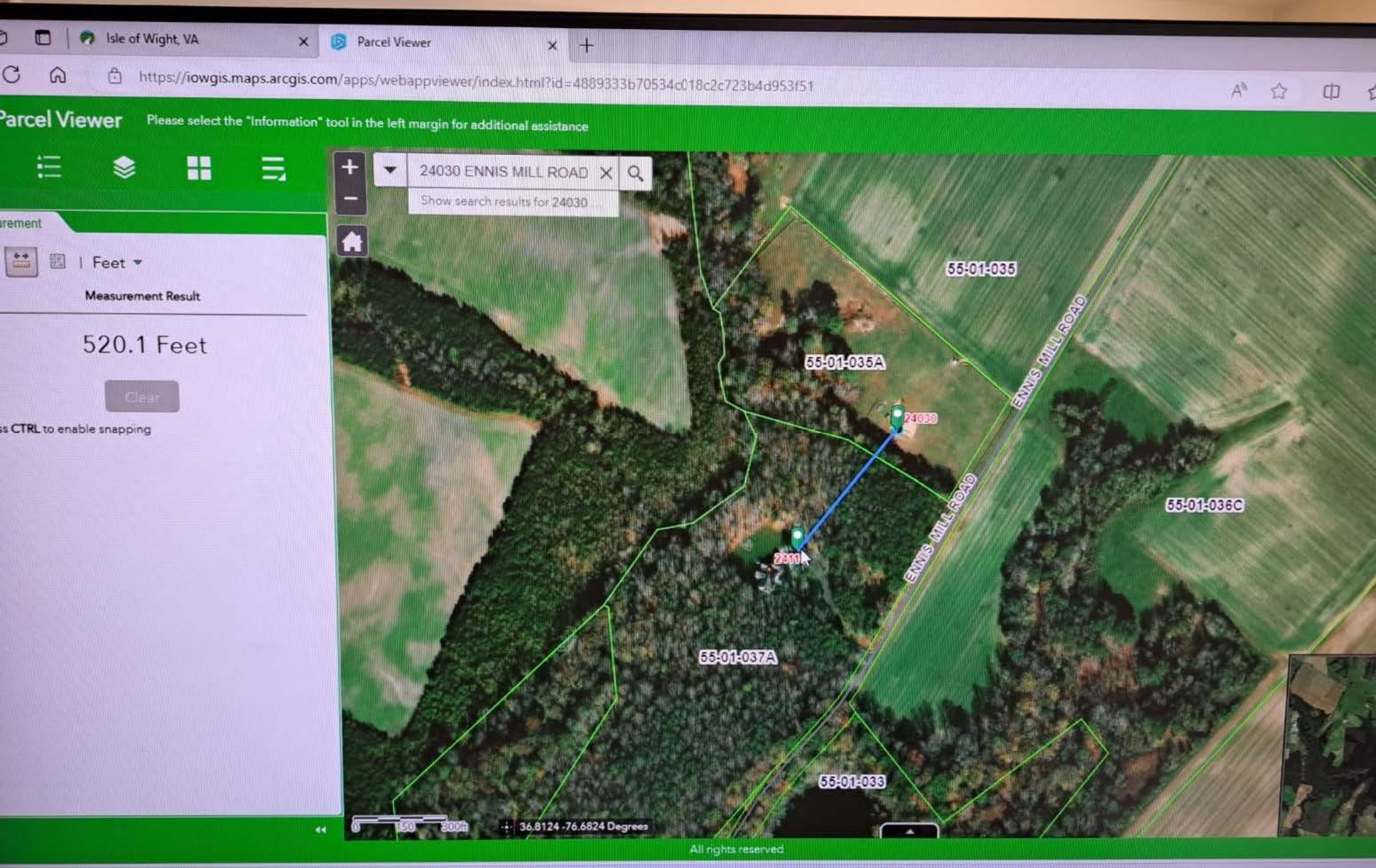
Robert M. Bridges

Printed or Typed Name

Signature

1/5/24

Date


Isle of Wight, VA
Parcel Viewer
https://iowgis.maps.arcgis.com/apps/webappviewer/index.html?id=4889333b70534c018c2c723b4d953f51
Parcel Viewer
Please select the "Information" tool in the left margin for additional assistance
24030 ENNIS MILL ROAD
Show search results for 24030
Feet
Measurement Result
520.1 Feet
Clear
ss CTRL to enable snapping
55-01-035
55-01-035A
ENNIS MILL ROAD
24030
2311
55-01-036C
55-01-037A
55-01-033
36.8124 -76.6824 Degrees
All rights reserved
USD/JPY
+0.88%
Search

Conditions of Use

- All stationary kennels are located indoors
- Dogs will be kenneled inside each night by 9:30 pm
- Solid waste will be scooped, bagged and disposed of in a trash can
- Dogs will be supervised when in the outside exercise yard.

Robert M. Bridges

COMMONWEALTH OF VIRGINIA

WESTERN TIDEWATER ENVIRONMENTAL HEALTH DISTRICT

ISLE OF WIGHT COUNTY HEALTH DEPARTMENT

919 S. Church St
SMITHFIELD, VIRGINIA 23431
757-279-3078

March 12, 2024

Sandra Walker Robinson, Planner II
Isle of Wight County
Isle of Wight, Virginia 23397

RE: Comments tax map 55-01-035A

Dear Sandra Walker Robinson :

The above referenced plat has been reviewed with regard to onsite sewage disposal systems. This office has not issued a permit for commercial, industrial or animal waste combined with human waste for tax map 55-01-035A. The permit of record was issued for residential onsite sewage system only, as such the The Kennel at Five Forks is operating without an approved on site system. All commercial on site systems require submittal with a waste water characterization from a professional engineer. The wastewater characterization should include all potential water usage to include mops sinks, kennel cleaning, employee water usage, dog bathing, laundry, potential number of patrons, number of employees, the waste water strength, etc.

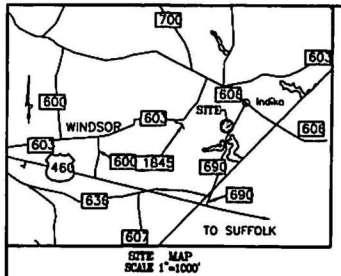
If this office can be of any further assistance, please do not hesitate to call me at 279-3078 or 279-3079.

Sincerely,

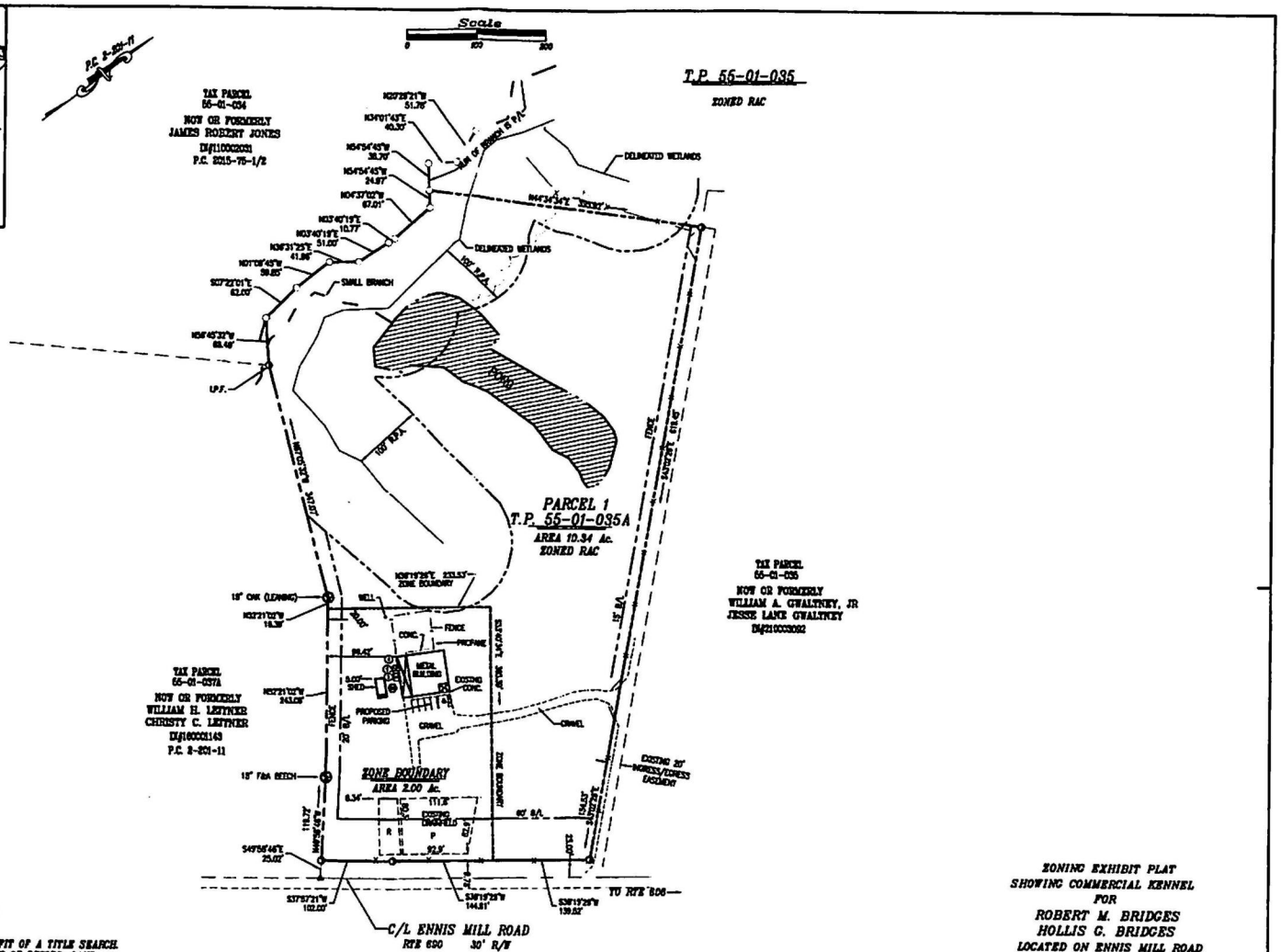
J. Butler

Jonette Butler
Environmental Health Specialist, Sr.

CUP-01-24 Conditional Use Permit - Location Map



SITE MAP
SCALE 1"=1000'



ZONED: RAC
FRONT BLDG. LINE = 60'
SIDE BLDG. LINE = 15'/20'
REAR BLDG. LINE = 35'

REFERENCE - INST#210005762, PLAT INST#210005761

LEGEND:
- ○ - DENOTES IRON PIN OR PIPE FOUND
- □ - DENOTES COMPUTED POINT
- ▲ - DENOTES NAIL FOUND

PROPOSED KENNEL WILL BE INSIDE PROPOSED BUILDING.

THIS SURVEY HAS BEEN COMPLETED WITHOUT THE BENEFIT OF A TITLE SEARCH. THEREFORE, THIS SURVEY IS SUBJECT TO ANY EASEMENT OF RECORD, LAND TRANSACTIONS AND OTHER PERTINENT FACTS WHICH A TITLE SEARCH MIGHT DISCLOSE.

THE PROPERTY SHOWN ON THIS PLAT APPEARS TO BE LOCATED IN ZONE "X" AS SHOWN ON THE FLOOD INSURANCE RATE MAP, COMMUNITY-PANEL NUMBER 510303 0275 E, DATED 12-02-2016.

ALL FACILITIES ASSOCIATED DIRECTLY WITH THE COMMERCIAL KENNEL, WHETHER INDOORS OR OUTDOORS, SHALL BE LOCATED NOT LESS THAN FIFTY (50) FEET FROM THE NEAREST PROPERTY LINE OR TWO HUNDRED (200) FEET FROM THE NEAREST RESIDENCE ON AN ADJOINING LOT, WHICHEVER IS GREATER.

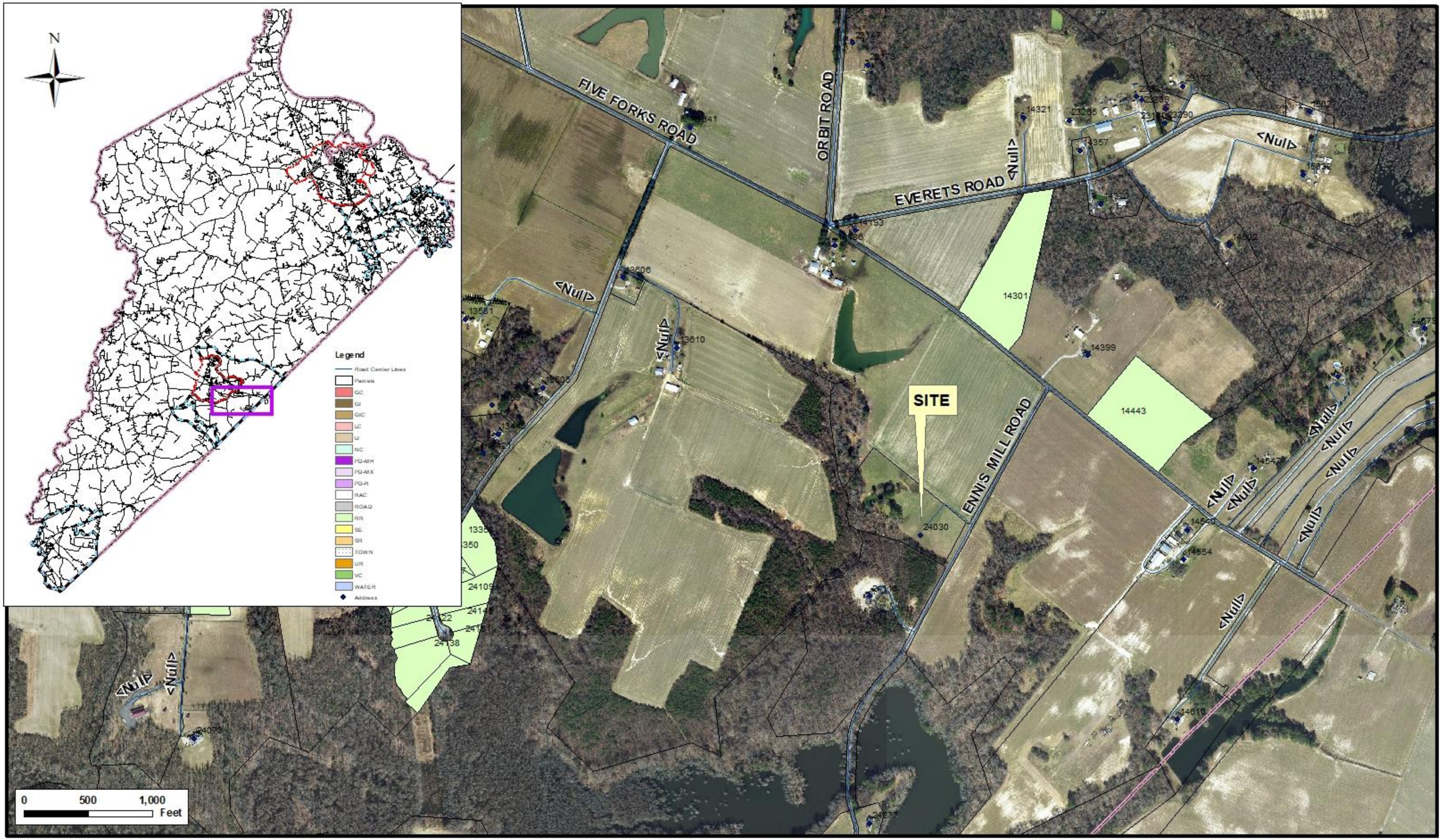
ZONING EXHIBIT PLAT
SHOWING COMMERCIAL KENNEL
FOR
ROBERT M. BRIDGES
HOLLIS C. BRIDGES
LOCATED ON ENNIS MILL ROAD
WINDSOR MAGISTERIAL DISTRICT
ISLE OF WIGHT COUNTY, VIRGINIA
SCALE 1"= 100' DECEMBER 19, 2023

COMMONWEALTH OF VIRGINIA
EDWARD C. (MO)CANADA, II
Lic. No. 002046
3-27
LAND SURVEYOR

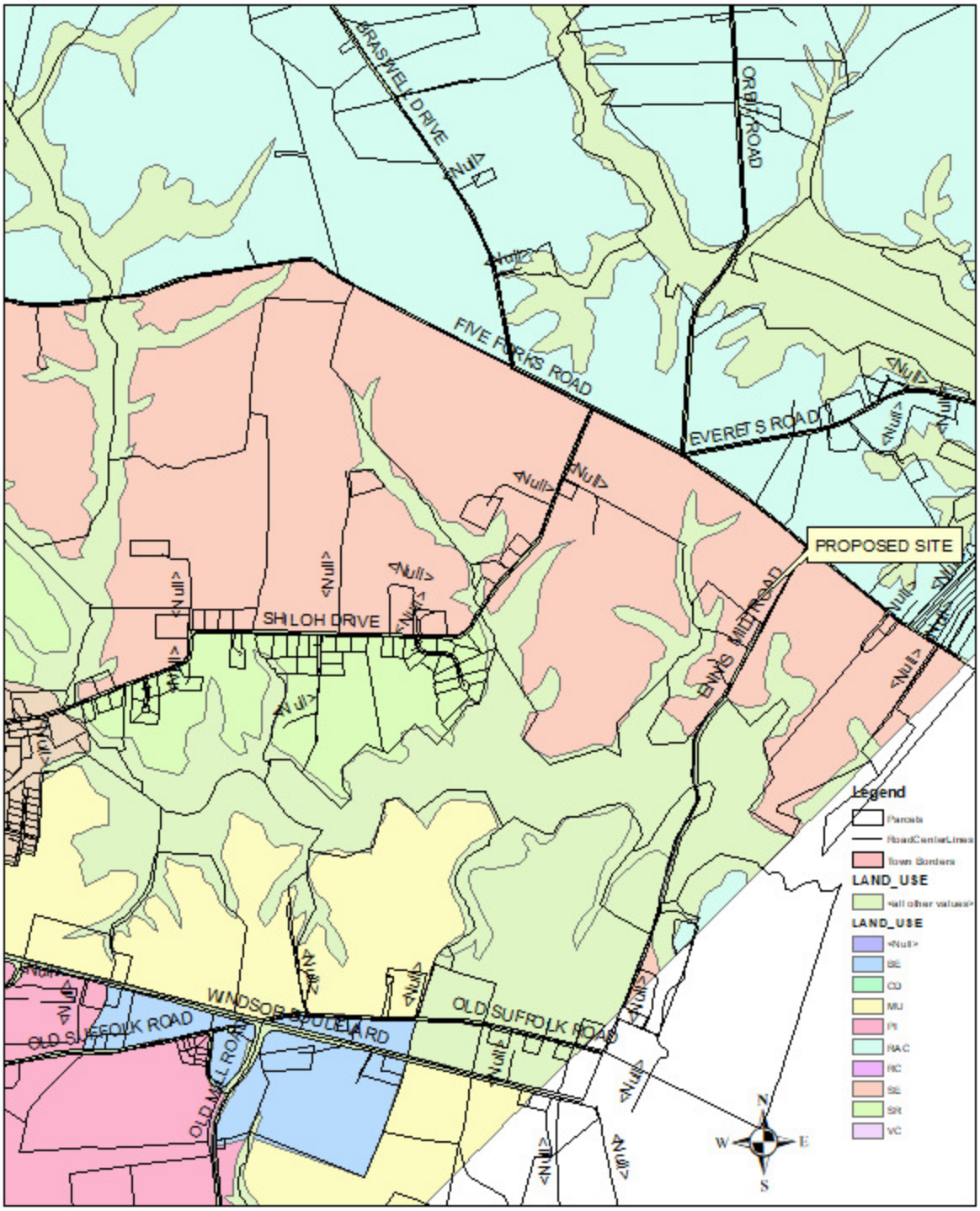
CANADA LAND & MARINE SURVEYING
1212 S. Church Street Smithfield, VA 23430
PHONE: 757-357-2911

DRAWN BY: ECC | JOB #535-173-19

CUP-01-24 Conditional Use Permit - Zoning Map



CUP-1-24 CONDITIONAL USE PERMIT - LAND USE MAP



ORDINANCE NUMBER _____

AN ORDINANCE TO ISSUE CONDITIONAL USE PERMIT CUP-01-24 TO ESTABLISH A COMMERCIAL KENNEL ON TWO ACRES OF PROPERTY ZONED RURAL AGRICULTURAL CONSERVATION AND LOCATED ON ENNIS MILL ROAD WITH TAX PARCEL NUMBER 55-01-035A

WHEREAS, Robert M. and Hollis G. Bridges, property owners, have requested the issuance of a conditional use permit for two acres of property with tax parcel number 55-01-035A which land is depicted on Exhibit "B"; and,

WHEREAS, the procedural requirements of Appendix B, Zoning Ordinance, of the Code of Isle of Wight County, Virginia, 2005 (as amended), have been followed; and,

WHEREAS, in acting upon this request, the Planning Commission and Board of Supervisors have considered the matters enunciated in Section 15.2-2284 of the Code of Virginia (1950), as amended, and Section 1-1017 of the Isle of Wight County Zoning Ordinance with respect to the purposes stated in Code of Virginia (1950), as amended, Section 15.2-2200 and 15.2 2283; and,

WHEREAS, the Planning Commission has made a recommendation as stated in Exhibit "A;"

NOW, THEREFORE, BE IT ORDAINED by the Isle of Wight County Board of Supervisors of Isle of Wight County, Virginia, that:

Section 1. Exhibits.

Exhibit "A", "Planning Commission Recommendation", Exhibit "B", "Property Map", and Exhibit "C" Conditions which are attached hereto, are hereby incorporated as part of this ordinance.

Section 2. Findings.

The Board of Supervisors finds that the proposal for a conditional use permit (CUP-01-24), as submitted or modified with conditions herein, the expressed purpose of which is to permit a commercial kennel, is in conformity with the standards of the Isle of Wight County Zoning Ordinance, and that it will have no more adverse effects on the health, safety or comfort of persons living or working in or driving through the neighborhood, and will be no more injurious to property or improvements in the neighborhood than would any other use generally permitted in the same district, taking into consideration the location, type and height of buildings or structures, the type and extent of landscaping and screening on site and whether the use is consistent with any theme, action, policy or map of the Comprehensive Plan with the conditions set forth below.

These findings are based upon the consideration for the existing use and character of the property, the Comprehensive Plan, the suitability of the property for various uses, the trends of growth or change, the current and future requirements of the community as to land for various purposes as determined by population and economic studies and other studies, the transportation requirements of the community, the requirements of airports, housing, schools, parks, playgrounds, recreation areas and other public services, the conservation of natural resources, the preservation floodplains, the preservation of agricultural and forestal land, the conservation of properties and their values, and the encouragement of the most appropriate use of land throughout the County.

These findings are based upon a determination that most reasonable and limited way of avoiding the adverse impacts of a major utility service is by the imposition of the conditions provided herein.

Section 3. Permit Granted.

The conditional use permit for the property be, and is hereby approved for the property, subject to the attached conditions in Exhibit "C" and the general conditions set forth in Section 4 hereof. The conditional use permit specifically allows for a commercial kennel in compliance with the County Zoning Ordinance.

Section 4. Severability.

It is the intention of the Board of Supervisors that the provisions, sections, paragraphs, sentences, clauses, and phrases of this ordinance are severable; and if any phrase, clause, sentence, paragraph, section, and provision of this ordinance hereby adopted shall be declared unconstitutional or otherwise invalid by the valid judgement or decree of a court of competent jurisdiction, such unconstitutionality or invalidity shall not affect any of the remaining phrase, clauses, sentences, paragraphs, sections, and provisions of this ordinance, to the extent that they can be enforced notwithstanding such determination.

Section 5. Effective Date

This ordinance shall be effective upon passage and shall not be published or codified. The conditional use authorized by this permit shall be implemented within two (2) years from that date of approval by the Board of Supervisors and shall terminate if not initiated within that time period.

This ordinance shall be effective upon passage and shall not be published or

codified. DATE: _____

READ AND PASSED: _____
Chairman, Board of
Supervisors

TESTE: _____
Clerk, Board of Supervisors

Approved as to Form:

_____
Robert W. Jones Jr, County Attorney

ISSUE:

2023 Annual Report for the Economic Development Authority

BACKGROUND:

The Economic Development Authority recently adopted its Annual Report for Economic Development for 2023. The Report is provided for the Board's information.

BUDGETARY IMPACT:

None.

RECOMMENDATION:

For the Board's information.

ATTACHMENTS:

Description	Type	Upload Date
2023 EDA Annual Report	Backup Material	4/12/2024

ISLE OF WIGHT COUNTY DEPARTMENT OF ECONOMIC DEVELOPMENT

2023 ANNUAL REPORT

MISSIONS AND MESSAGES FROM OUR COUNTY OFFICIALS

ECONOMIC DEVELOPMENT DEPARTMENT MISSION

To attract, retain and expand new business investment in Isle of Wight County and to provide quality employment opportunities for county citizens. Department staff assists the Economic Development Authority (EDA), administers the Enterprise Zone Program and provides funding to the Hampton Roads Alliance and the Hampton Roads Small Business Development Center (HRSBDC). The department also assists the local farming and agricultural community.

WILLIAM M. MCCARTY SR.

2023 Chairman, Isle of Wight County Board of Supervisors

Living in Isle of Wight County is both exciting and meaningful. We continue to grow forward together in a managed and well-rounded fashion while maintaining an award-winning school division that's expanding and developing to meet our county's needs. Partnerships and people make up our community's backbone. With a wide variety of volunteer agencies and organizations, the value added to the strength of our county cannot be measured in words. Working together for a strong and vibrant local economy along with our citizens, business owners, community leaders and volunteers is what makes Isle of Wight County unique and successful. As seen throughout this report, we remain and continue to be a community of choice that cares about every aspect of the quality of life that our residents and businesses alike have grown to love. We invite you to come and see this amazing tapestry of diversity and care. We truly would be honored to have you experience these partnerships and the amazing people that make us a truly exciting and meaningful place to put down your roots.

KRISTI SUTPHIN

Director, Isle of Wight County Economic Development

Over the past 15 years, I've had the privilege of supporting Isle of Wight County's dynamic businesses and vibrant community. The Economic Development annual report serves as more than just a document. It's akin to a cherished school yearbook, capturing pivotal moments in our local economic landscape. Just as a yearbook highlights achievements and fosters a sense of community, our annual report celebrates new and expanding business ventures, showcases collaborative successes, and reflects our culture and character. Through this report, we offer a window into our thriving economy, inviting potential entrepreneurs and residents to explore the opportunities that abound within the county.

This annual report not only chronicles the county's growth and prosperity but also serves as a testament to our commitment to cultivating a supportive environment for businesses to flourish. Much like turning the pages of a yearbook, readers will discover a tapestry of achievements, partnerships and initiatives that reflect our community's spirit and vitality. Overall, we hope this report inspires prospective businesses to consider Isle of Wight County as their home base, where they can put down roots, and grow and contribute to our community's rich fabric for years to come.

ECONOMIC DEVELOPMENT AUTHORITY MISSION

The Economic Development Authority, formerly the Industrial Development Authority, was created in 1968 to promote industrial growth in the county. As a support organization for the county's Department of Economic Development, it may authorize the issuance of tax-exempt industrial bonds to industries locating or expanding their operations in Isle of Wight.

CARROLL KEEN JR.

Chairman, Isle of Wight County Economic Development Authority

It has been my pleasure to continue serving as Chairman of the Isle of Wight County Economic Development Authority (EDA) in 2023.

The EDA Board remains actively engaged in preparing EDA-owned land for prospective developers. The EDA Board is under contract with developers on three large tracts of available land within Shirley T. Holland Intermodal Park. The properties are being marketed for light manufacturing and distribution and logistics uses.

In September 2023, the EDA Board welcomed a new member, Sam Askew, representing the Town of Windsor.

In October 2023, the EDA Board authorized the issuance and sale of up to $300 million in revenue bonds to construct the new Riverside Smithfield Hospital and Jamison-Longford Medical Office Building, which are underway in the county.

This Annual Report is designed to educate and inform readers about the programs and initiatives that keep our economic engine running and to create pride in our community.

COVER PHOTO (TRAIN) BY RAY MILTIER
OTHER COVER PHOTOS AND PHOTO HERE
BY MIKE O'SHELL PHOTOGRAPHY

ECONOMIC DEVELOPMENT

Kristi Sutphin
Interim Director/Director (Oct. 2023 – present)
Chris Morello
Director (Sept. 2018 – Oct. 2023)
Nicole Talton
Economic Development Coordinator
Gloria Spratley
Administrative Assistant

2023 ECONOMIC DEVELOPMENT AUTHORITY

Carroll Keen Jr.
Chairman (District 2)
James Ford
Vice-Chairman (District 3)
James Collins
(District 1)
Sharon Corey Stallings
(District 4)
Amber Wells
(District 5)
Tim Hillegass
(Town of Smithfield)
R. Samuel Askew
(Town of Windsor, July 2023 to present)
Tony Ambrose
(Town of Windsor, June 2019 to June 2023)

2023 ISLE OF WIGHT COUNTY BOARD OF SUPERVISORS

William M. McCarty Sr.
Chairman (District 2)
Joel C. Acree
Vice-Chairman (District 4)
Rudolph Jefferson
(District 3)
Richard L. "Dick" Grice
(District 1)
Don G. Rosie II
(District 5)

COUNTY ADMINISTRATION

Randy R. Keaton
County Administrator
Donald T. "Don" Robertson
Assistant County Administrator

CONTACT US

ISLE OF WIGHT COUNTY DEPARTMENT
OF ECONOMIC DEVELOPMENT
P.O. Box 80, Isle of Wight, VA 23397
(757) 356-1962 | InsideTheIsle.com
iwced@iwus.net

ECONOMIC AND WORKFORCE TRENDS

POPULATION ESTIMATES

2022	2021	2020
40,151	39,278	38,606

Source: U.S. Census Bureau

INCOME

$45,230
Average Per Capita
+ 7.4% over 2021

$91,680
Median Household
+ 8.3% over 2021

Source: U.S. Census Bureau, 2022 Estimates

HOME VALUE & SALE PRICES

2022 Median Home Value	$351,700 **+19.0% over 2021**
2023 Average Sale Price/Existing Homes	$389,684 **1.7% under 2022**
2023 Average Sale Price/New Construction Homes	$419,185 **0.8% under 2022**

Sources: U.S. Census Bureau ACS 2022 5-Year Estimates; Rein MLS/Residential Databank

NEW RESIDENTIAL & COMMERCIAL BUILDING PERMITS

	2023	2022
Permits Issued	**206**	359
Value	**$271,257,045**	$101,101,128

Source: Isle of Wight County Community Development, Building Inspections

PRIME-AGE POPULATION & LABOR FORCE

Prime-Age Population (25-54) 13,972
Civilian Labor Force 20,130
Labor Force Participation Rate 63.7%

The labor force participation rate is an estimate of an economy's active workforce (individuals who are employed or actively seeking employment). Among individuals considered prime working age, labor participation in Isle of Wight County ranges from 82% for those aged 45-54, up to 90.3% for those aged 30-34. Here's how Isle of Wight's labor force participation rate compares to:

Hampton Roads.....66.7%
Virginia 65.7%
U.S.....63.5%

Sources: U.S. Census Bureau ACS 2022 5-Year Estimates; Hampton Roads Alliance

NEW BUSINESS LICENSES

	2023	2022
Isle of Wight County	232	236
Town of Smithfield	72	120
Town of Windsor	18	19
TOTAL	**322**	**375**

Sources: Isle of Wight County, Town of Smithfield, Town of Windsor

MAJOR PRIVATE SECTOR EMPLOYERS

1. Smithfield Foods & related entities
2. Keurig Dr Pepper
3. International Paper
4. Food Lion
5. World Market
6. ST Tissue
7. CR England
8. Riverside Health System
9. Isle of Wight Academy
10. Kroger
11. Smithfield Station
12. C K Enterprises
13. Helping Hands Facilitators
14. Peninsula Metropolitan YMCA
15. Bennetts Creek Wholesale Nursery

Source: Virginia Employment Commission, 3Q 2023

TAX REVENUE HIGHLIGHTS

Machinery & Tools Tax
$5,136,659
+0.9% compared to FY 2022

Commercial Real Estate Tax
$6,182,123
+0.5% compared to FY 2022

Meals Tax
$758,693
+18.3% compared to FY 2022

Retail Sales Tax
$3,185,452
+8.5% compared to CY 2021

Source: Isle of Wight County Commissioner of Revenue, as reported in the Annual Comprehensive Financial Report, Fiscal Year Ending June 30, 2023

LARGEST EMPLOYERS BY INDUSTRY

Description	Employees	%	Employees	%
Private Sector	**2023**		**2022**	
Manufacturing (Incl. food processing & packaging; processing of paper, wood & agricultural products)	2,894	23.2%	2,734	22.7%
Accommodation & Food Services	1,127	9.0%	1,087	9.0%
Retail Trade	1,087	8.7%	1,064	8.8%
Health Care & Social Assistance	812	6.5%	761	6.3%
Other Services (except Public Administration)	698	5.6%	688	5.7%
Construction	660	5.3%	644	5.3%
Administrative, Support, Waste Management & Remediation	561	4.5%	554	4.6%
Transportation & Warehousing	513	4.1%	505	4.2%
Management of Companies & Enterprises	445	3.6%	417	3.5%
Professional, Scientific & Technical Services	419	3.4%	415	3.4%
Agriculture, Forestry, Fishing & Hunting	381	3.1%	370	3.1%
Educational Services	241	1.9%	233	1.9%
Wholesale Trade	229	1.8%	213	1.8%
Arts, Entertainment & Recreation	212	1.7%	201	1.7%
Finance & Insurance	205	1.6%	204	1.7%
Real Estate and Rental & Leasing	146	1.2%	141	1.2%
Unclassified Industry	65	0.5%	58	0.5%
Utilities	57	0.5%	55	0.5%
Information	51	0.4%	45	0.4%
Mining, Quarrying & Oil and Gas Extraction	20	0.2%	17	0.1%
Public Sector				
Government (Federal, State, Local)	1,656	13.3%	1,643	13.6%
TOTAL	**12,479**		**12,049**	

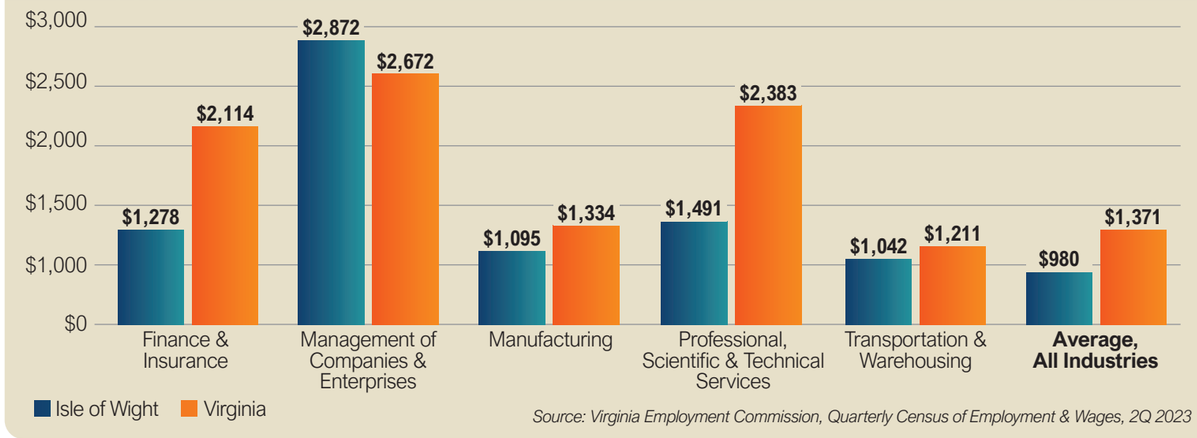
Source: Lightcast

ISLE OF WIGHT FARM CHARACTERISTICS 2022

Number of Farms..... 212
Land in Farms (acres)..... 80,316
Average Size of Farm (acres)..... 379
Market Value of Products Sold..... $73,354,000

Source: U.S. Census of Agriculture 2022

AVERAGE WEEKLY WAGES – ISLE OF WIGHT vs. VIRGINIA



Source: Virginia Employment Commission, Quarterly Census of Employment & Wages, 2Q 2023

ALL PHOTOS THESE 2 PAGES BY MIKE O'SHELL PHOTOGRAPHY

ISLE OF WIGHT **PARTNERS, PILLARS AND PROSPECTS**

Target Industries

MANUFACTURING

FOOD & BEVERAGE PROCESSING

TRANSPORTATION & WAREHOUSING

PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES

MANAGEMENT OF COMPANIES & ENTERPRISES

Camp Community College Proposes Lab School in Smithfield

In October 2023, Camp Community College, in collaboration with Isle of Wight County Schools and Huntington Ingalls Newport News Shipbuilding, applied to the Virginia Department of Education for a planning grant to establish a lab school. Lab schools offer K-12 curriculum tailored to meet the needs of a particular community or industry. The proposed lab school, known as Isle Maritime Trades Academy, will be housed at Camp's Center at Smithfield and will focus on electrical, welding, outside machinist and marine coating career pathways. Camp is eligible for up to $200,000 to develop a lab school concept.

Economic Development Staff Attends Virginia Consultants Forum

In May, the Hampton Roads region hosted the inaugural Virginia Consultants Forum at the Marriott in Virginia Beach. This event brought together nearly 20 national site selectors, the local economic development community and The Port of Virginia. Our partners at the Virginia Economic Development Partnership and the Virginia Economic Developers Association created the event. The forum provided an invaluable platform for networking, knowledge sharing, and collaborative discussions aimed at driving economic growth in the region.

Officials Break Ground on New Smithfield DMV Office

State and local officials gathered in the Town of Smithfield on April 7, 2023, for a ceremonial groundbreaking for the state's newest Department of Motor Vehicles office. The Smithfield DMV closed its former location in 2020 due to the pandemic. Because of its small lobby and lack of public restrooms, it did not reopen in 2021. The new, 4,800-square-foot building, located on South Church Street between True Value and Dollar General, is slated to open in early 2024.

County Forms Energy Task Force

In February 2023, the Isle of Wight County Board of Supervisors voted to create a seven-member Energy Task Force (ETF) whose mission is to assess the strengths, weaknesses, opportunities and vulnerabilities of the county's energy planning to date and provide recommendations to enhance sustainability, reliability and economic growth. Since its inception, the ETF has heard from knowledgeable sources on existing energy infrastructure capacity, current and emerging energy generation and storage technologies, and strategies and programs underway by energy providers. Topics have included electric, gas, offshore wind, hydrogen, solar, small modular reactors and battery storage.

The ETF is composed of one representative from each of the county's five voting districts and two at-large members, who represent the towns of Smithfield and Windsor. It is staffed by Economic Development.

PHOTO COURTESY OF IWCS

Paint the Plow

Students from four Isle of Wight County schools showed off their creativity and talent by participating in the Virginia Department of Transportation's (VDOT) "Paint the Plow" program. Students painted the blades of four snowplows that will be used during inclement winter weather.

Isle of Wight – Pillars of the Economy

Manufacturing

Manufacturing continues to be the leading pillar of Isle of Wight County's economy, with the industry accounting for nearly a quarter (23.2%) of all jobs in the county. Manufacturing sales accounted for nearly half (47.4%) of total sales for the county and 63.5% of exported sales. This translates to nearly $1.5 billion in sales by county firms to entities outside Isle of Wight. Year-over-year, Gross Regional Product (the market value of goods produced in Isle of Wight) grew by 13.2%. Average earnings per manufacturing job are $70,308, which is approximately 10.1% above the county average. Smithfield Foods continues to be the largest employer in the manufacturing industry in Isle of Wight.

Management of Companies & Enterprises

Management of Companies & Enterprises remains a key industry in Isle of Wight County. Sales in this sector accounted for 6.1% of total sales across all sectors in the county's economy. Gross Regional Product fell by 0.8% year-over-year. However, wages in this sector remain well above the county average.

Wholesale Trade

Wholesale Trade is another leading sector for Isle of Wight County, with job growth of approximately 7.7% from 2022 to 2023. Annual sales are estimated at $137.7 million – 4% of total sales in the county – $110 million of which were sales by county firms to entities outside Isle of Wight. Gross Regional Product grew by 47.9% year-over-year, indicating strong growth within the sector.

Real Estate & Rental & Leasing

With sales estimated at $119 million, *Real Estate & Rental & Leasing* was among the county's largest revenue generators during the last year. Approximately 79% of these sales were within the county. The industry also experienced steady growth during the last year, with industry jobs increasing by 3.5% and Gross Regional Product increasing by 6.8%.

Construction

Construction is also among the leading industry sectors for Isle of Wight County, and is among the fastest growing, as it is now the fourth-largest private industry for total sales. Sales over the last year accounted for $131.5 million (3.8%) of total sales in the county. From a growth perspective, Gross Regional Product increased by 12.6% ($7.2 million) during the last year.

Source: Lightcast, Hampton Roads Alliance, 2024.

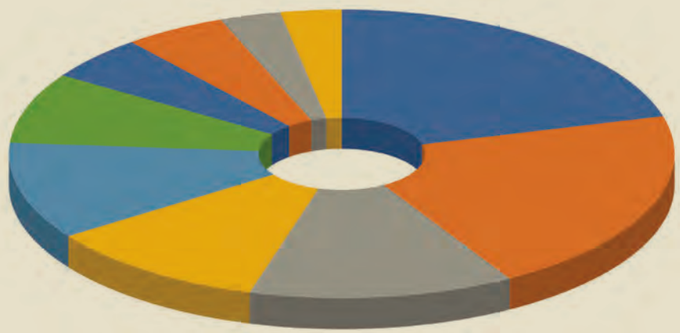
Strategic Partners

- Isle of Wight Chamber of Commerce
- Isle of Wight County Schools
- Town of Smithfield
- Town of Windsor
- Virginia Economic Development Partnership (VEDP)
- The Port of Virginia
- Hampton Roads Alliance
- Virginia Department of Agriculture and Consumer Services (VDACS)
- Virginia Department of Small Business and Supplier Diversity (SBSD)
- Virginia Department of Housing and Community Development (DHCD)
- Eastern Virginia Regional Industrial Facility Authority (EVRIFA)
- Hampton Roads Workforce Council
- Hampton Roads Small Business Development Center (HRSBDC)
- Hampton Roads Planning District Commission (HRPDC)
- Paul D. Camp Community College
- Blackwater Regional Library

2023 New Prospect Activity

In addition to working with existing business projects throughout 2023, Economic Development increased its marketing efforts and media presence to help attract a high level of interest and inquiries from prospects. Staff actively engaged with VEDP, the Alliance, The Port of Virginia, site selection consultants, commercial real estate brokers and developers, and directly with various companies on a variety of new prospective businesses interested in the county.

38 TOTAL NEW PROSPECT INQUIRIES



Prospect Activity by Industry Type

21%	Manufacturing
21%	Transportation & Warehousing
13%	Retail Trade
11%	Accommodation & Food Service
11%	Agriculture, Forestry, Fishing & Hunting
8%	Utilities
5%	Arts, Entertainment & Recreation
5%	Other Services
3%	Professional, Scientific, Technical
3%	Health Care & Social Assistance

ISLE OF WIGHT'S INTERMODAL PARK CONTINUES TO ATTRACT PORT BUSINESS

460 COMMERCE CENTER

XDOCK 258 LOGISTICS CENTER

TIDEWATER LOGISTICS CENTER

PHOTO COURTESY OF THE PORT OF VIRGINIA

Class A Industrial Space Under Development

460 COMMERCE CENTER
- 352,000 SF cross-dock facility for lease
- Site plan approved

XDOCK 258 LOGISTICS CENTER
- 120,000 SF cross-dock facility for lease
- Site plan under review

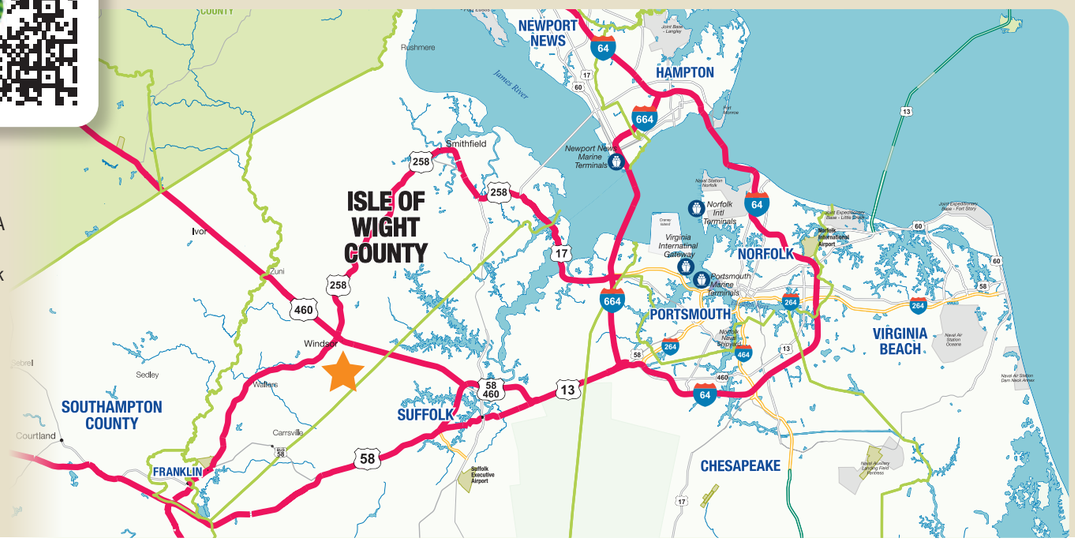
TIDEWATER LOGISTICS CENTER
- Up to 1.2 million SF in 5 buildings for lease
- Rezoning underway

Scan this code to explore Class-A industrial spaces projected to break ground in 2024.

The county's Economic Development Authority has three properties within Shirley T. Holland Intermodal Park under contract by private developers. Capital investment is anticipated to be more than $175 million to build approximately 1.7 million square feet of industrial buildings for warehousing and light manufacturing uses. The developments are projected to break ground in 2024 and create about 1,500 jobs.

LOCATION ADVANTAGES

- Within a 35-minute drive to The Port of Virginia
- Access to Interstates 95, 85, 64, 264, 664
- Able and ready labor force of 800,000+
- Enterprise and Foreign Trade Zones
- One of the lowest real estate and M&T tax rates in the region
- Adjacent to nationally recognized companies Keurig Dr Pepper, World Market & Safco Products



County Receives Grant Funding to Extend Road

In September 2023, the Commonwealth Transportation Board approved an $850,000 Economic Development Access Grant for Isle of Wight County. The grant will be used to help fund the extension of William A. Gwaltney Way within Shirley T. Holland Intermodal Park Phase II. The extension will provide access to 460 Commerce Center, a planned 352,000-square-foot industrial spec building.

Funding Approved for Bus Route

In May 2023, the Commonwealth Transportation Board voted to fund a joint Isle of Wight and Suffolk Transit SMART SCALE application requesting $408,116 to establish a new commuter bus route between Suffolk and Windsor. The application was the top ranked project in the Hampton Roads district and statewide. The new route will include a bus stop within Phase II of Shirley T. Holland Intermodal Park and one in Windsor.

The Port of Virginia:
America's Most Modern Gateway

East Coast's third-largest port, when measured in total volume

The Port handled 3.2 million 20-foot equivalent units (TEU's) in 2023

In FY 2022, The Port of Virginia moved more than 26 million tons of cargo, and was responsible for more than $41 billion in labor income and 565,000 full- and part-time jobs throughout Virginia. It helped to drive more than $124 billion in total spending and created $5.8 billion in state and local taxes.

East Coast's Deepest Port (55-foot-deep channel) and two-way Ultra Large Container Vessel traffic (2024)

Net-zero carbon emissions goal by 2040

The first U.S. East Coast port powered by 100 percent clean energy

Nearly 40 international shipping line services offer direct access to more than 90 foreign ports

PHOTO COURTESY OF THE PORT OF VIRGINIA

ISLE OF WIGHT: OPEN AND READY FOR BUSINESS

PHOTOS COURTESY OF RIVERSIDE HEALTH SYSTEM

Health System Breaks Ground for Riverside Smithfield Hospital

July 26, 2023, was an historic day in Isle of Wight County as Riverside Health System officials, along with state and local community leaders, broke ground on the new Riverside Smithfield Hospital. The 200,000-square-foot, 50-bed hospital will include an emergency room, intensive care unit, medical/surgical unit, operating suites, and other diagnostic and procedural services.

The new Riverside campus, located near the intersections of Route US-258 and VA-10, will also include the Jamison-Longford Medical Office Building. It was named in honor of Dr. Bernard "Barney" Jamison and the late Dr. Desmond Longford, two long-time physicians in the community.

Construction is underway with the medical office building set to open in late 2025. The new hospital is scheduled to open in early 2026.

Publix Coming to Carrollton

In July 2023, Publix announced it will open a location in Isle of Wight at Bartlett Station, a new commercial development being built in Carrollton. Now under construction, the store is projected to open in late 2024. The new shopping center will also include Royal Farms, Rio Carwash Club and Langley Federal Credit Union, all currently under construction. A medical office building and a climate-controlled storage facility have also been approved.

TowneBank Completes Merger with Farmers Bank

In January 2023, TowneBank completed its merger with Farmers Bankshares Inc. and its Windsor-based subsidiary, Farmers Bank, solidifying the No. 1 market share position in the Hampton Roads MSA. The merger adds Isle of Wight and Southampton counties to the bank's service area. In Isle of Wight, TowneBank has branches in the towns of Smithfield and Windsor.

Oyster Company Buys Stoup Property

In January 2023, the Isle of Wight County Board of Supervisors voted to sell the Stoup property, located in Carrollton at the base of the James River Bridge, to Ragged Island Oysters. The company plans to use the land to harvest and sell oysters. The development will include a cold-storage facility and potentially a small building for selling oysters by the bushel.

Auto Auction Acquires Industrial Land

In January 2023, Advanced Construction Development purchased five acres of land in Isle of Wight Industrial Park in Smithfield on behalf of Insurance Auto Auctions. IAA is a national internet-based auctioneer of vehicles involved in collisions, floods or repossessions. The entire development will comprise 75 acres where the company plans an outdoor storage area for about 3,500 vehicles on consignment from insurers.

County's Major Employers Make the List

Keurig Dr Pepper, which operates a coffee production and distribution facility in Windsor, made Time magazine's inaugural list of the World's Best Companies of 2023, ranking 21 out of 35 companies in the food and beverage category and 416 overall. The list is based on a formula of revenue growth, employee satisfaction surveys and rigorous environmental, social and corporate governance data.

International Paper, which operates a fluff pulp mill in Southern Isle of Wight County, was named for the 20th time to Fortune's list of the World's Most Admired Companies. Most consider this list the definitive report card on corporate reputations. IP celebrated its 125th anniversary in 2023.

For 2023, Military Times named **Smithfield Foods**, a U.S. food company headquartered in Smithfield, the top Best for Vets Employer in agriculture for its programs to recruit, retain and support the veteran community. Statewide, the food company ranked 30th overall. It was also named a 2024 Military Friendly Employer for its commitment, effort and success in creating sustainable and meaningful benefits for the military community.

Pop-Up Parties Commemorate Doing Business in the County

In May 2023, Isle of Wight Economic Development partnered with the Isle of Wight Chamber of Commerce to host a series of four "pop-up parties" throughout the county to celebrate Business Appreciation Month. Staff met with business owners to say "thank you" for doing business in the county. At each gathering, they held a drawing and awarded a $500 grand prize to these lucky winners:

- Northern Isle – **The Pink Picket Fence Boutique**, a gift shop selling home decor, women's clothing and more
- Town of Smithfield – **Mary Batten**, an author of adult and children's books
- Southern Isle – **Row Crops Consulting**, an agribusiness consultant
- Town of Windsor – **Enchanted Styles**, an on-site bridal hair and makeup team for weddings and special occasions

BUSINESS RETENTION & EXPANSION PROGRAM OUTREACH

223 NEW BUSINESS WELCOME PACKETS MAILED

24 UNIQUE BUSINESS VISITS

RIBBON CUTTINGS MARK BUSINESS MILESTONES

To celebrate new or expanding businesses and anniversaries in 2023, the Isle of Wight Chamber of Commerce hosted ribbon cuttings for the following nine businesses:

Isle of Wight County
- New Branch Farms
- Carrollton Smiles

Town of Smithfield
- Smithfield Physical Therapy Specialists
- The Christmas Store
- Ace Handyman Services
- Jenny Lijana Photography
- Edward Jones
- Virginia 1st Realty Group

Town of Windsor
- T-Mobile

Additionally, the following businesses opened or expanded brick-and-mortar storefronts in 2023:

Isle of Wight County
- Chesapeake Bay Custom Fabrications
- Comprehensive Tax & Financial Solutions
- AMA Watercraft
- Always Available Home Health Care
- The Rusted Root
- Total Medical Transport
- Isle of Wight Family & Cosmetic Dentistry

Town of Smithfield
- Planet Tobacco & Mart
- Much Kneaded Relief
- Align Holistic

New boutiques located downtown in Hamtown Mercantile:
- Decoys by DLI
- M.E. Designs
- The Country Soap Shoppe
- Train Station at Hamtown
- Love Beeka
- Sanchez Ceramics

Town of Windsor
- Oasis Learning Center
- Family Ties Behavioral Health
- Sissy and Me Creations

QUALITY OF LIFE TAKES CENTER STAGE WITH NEW OFFERINGS

PHOTO COURTESY OF IWCS

Hardy Elementary School Opens

In August 2023, Isle of Wight County Schools held a ribbon cutting and community open house to celebrate the opening of the new Hardy Elementary School for the 2023-2024 school year. The two-story facility has a capacity of 887 students in grades pre-kindergarten through fourth. The new building includes modern features such as learning stairs, STEM labs, a full-sized gym and security vestibules.

The Grange at 10Main Approved

In December 2023, the Town Council approved The Grange at 10Main, a mixed-use development proposed for the western edge of Smithfield's Historic District. The development will include a mix of single-family homes, duplexes, apartments and short-term rental cottages. Commercial space for a restaurant and retail stores, a boutique hotel and a public market building are also planned.

Hampton Roads Classical Relocates

Hampton Roads Classical, an independent, full-time American classical academy in Smithfield, expanded and relocated to the former James River Christian Academy at 14353 Benns Church Boulevard for the 2023-2024 school year. The school offers kindergarten through fifth grade. The new location will allow for continued enrollment.

Painted Frogs Commemorate Windsor's History

Because of the numerous small frogs indigenous to Windsor's wet, heavy soil, early residents referred to the town as "Frog Level." In 2021, the Town's Economic Development Authority decided to memorialize this reference by placing painted frog sculptures around town. To date, four frogs have been installed. Stop by and visit "Jeremiah" at Windsor Congregational Christian Church, "Cajari Laroca" by Boy Scout Troop 41 at Wesley F. Garris Event Park, "Griffye," a tribute to farming, at Shirley Drive and E. Windsor Boulevard, and "S.P.I.R.I.T" at the Ruritan Club building. Plans are underway for two more frog installations at Windsor Volunteer Fire Department and Windsor Town Center.

2022-2023 SCHOOL STATS

94%
ON-TIME GRADUATION RATE TOPS STATE AVERAGE

889
INDUSTRY CERTIFICATIONS ACHIEVED

52%
OF STUDENTS EARNED ADVANCED STUDIES DIPLOMAS

TOURISM AND COMMUNITY EVENTS

Main Street Square Debuts

On May 20, 2023, Smithfield and Isle of Wight County officials held a ribbon cutting to celebrate the completion of the new stage in front of the Smithfield Times building on Main Street. The event was held in conjunction with the second annual Smithfield Arts Festival. The new, larger stage replaces a gazebo-style stage built in 1997. The lawn area, previously known as Smithfield's "Times Square," was rebranded as "Main Street Square." The new stage – funded by the Town of Smithfield, TowneBank, a Virginia Tourism Corporation grant and donations by residents – will host the Smithfield Summer Concert Series run by the Isle of Wight Arts League.

A Week in Smithfield

Local government, businesses, organizations, events, attractions and restaurants in Smithfield and Isle of Wight were featured on the Hampton Roads Show on WAVY TV-10 in October 2023. The promotion, which included social media posts and commercials, was partially funded by a $5,000 Marketing Leverage Grant from the Virginia Tourism Corporation.

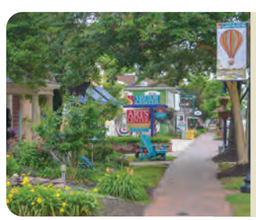
PHOTO COURTESY ELLY CONDIT

2023 VISITOR COUNTS

24,000 - 40,000 Smithfield Farmers Market

12,794 Smithfield & Isle of Wight County Visitor Center

Source: Smithfield & Isle of Wight Tourism



2022 DIRECT TOURISM IMPACT

$49.6 million
Local tourism expenditures
(up 6.1% from 2021)

$2.2 million
Local taxes generated
(up 9.1% from 2021)

513
Tourism-supported jobs
(up 7.2% from 2021)

Source: Virginia Tourism Corporation and Tourism Economics

PHOTO COURTESY (LEFT) MIKE O'SHELL PHOTOGRAPHY

TOWN OF SMITHFIELD AWARDS

The Golden Meter Leadership Award
(for operational optimization)
by Virginia Rural Water Association

Public Works Accreditation (since 2014)
by the American Public Works Association

Virgo Award
(for "Shop Talk" and "Let's Dish" video promotions)
by Virginia Association of Destination Marketing Organizations

Smithfield Farmers Market
No. 4 "Best in Virginia"
Top 100 of the "Best Farmers Markets in America"
by the Farmers Market Coalition and American Farmland Trust

ISLE OF WIGHT COUNTY AWARDS

Distinguished Budget Presentation Awards
(for fiscal years beginning July 1, 2022, and July 1, 2023)

Certificate of Achievement for Excellence in Financial Reporting
(for fiscal year ending June 30, 2022)
from Government Finance Officers Association

Isle of Wight County Schools Excellence in Workforce Readiness Award
(for the Agricultural Land Lab)
by Virginia School Boards Association

COMMONWEALTH OF VIRGINIA 2023 RANKINGS

No. 1 **Top State for Business – Education**
No. 2 **Top State for Business**
by CNBC

No. 1 **in Cybersecurity**
No. 2 **in Tech Talent Pipeline**
No. 3 **in Business Climate**
by Business Facilities

No. 2 **in Workforce**
by Area Development

No. 3 **in Business Climate**
by Site Selection

Local Roots, Global Reach

ISLE OF WIGHT COUNTY, VIRGINIA

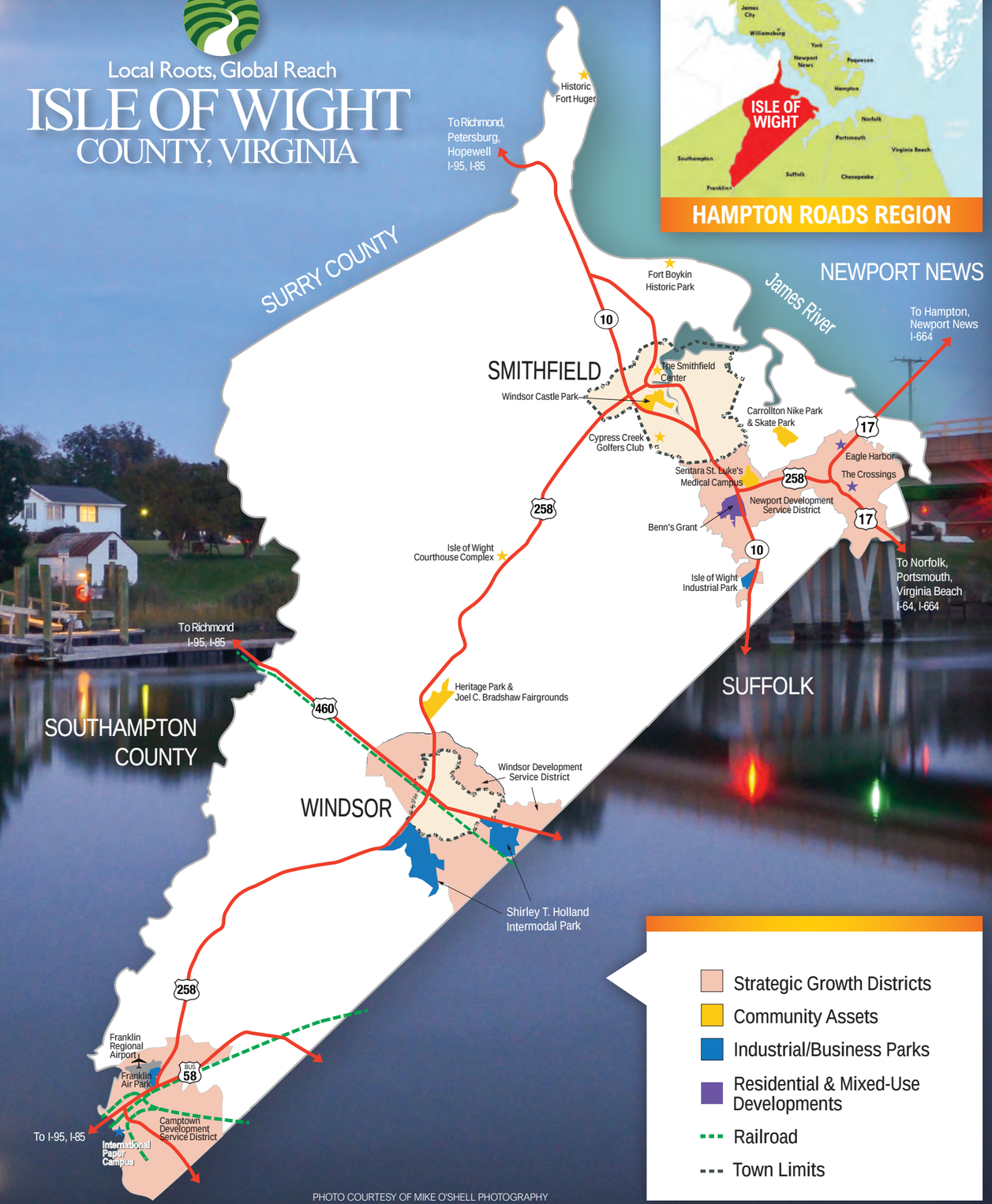


PHOTO COURTESY OF MIKE O'SHELL PHOTOGRAPHY

Local Roots, Global Reach

ISLE OF WIGHT COUNTY, VIRGINIA

ISLE OF WIGHT COUNTY
DEPARTMENT OF ECONOMIC DEVELOPMENT
P.O. BOX 80, ISLE OF WIGHT, VA 23397
757.356.1962
IWCED@IWUS.NET
INSIDETHEISLE.COM

BACKGROUND:

The matters attached to this Board report are included as a means of providing information to the Board relative to matters of interest. These items do not require any action by the Board.

BUDGETARY IMPACT:

None

RECOMMENDATION:

For the Board's information.

ATTACHMENTS:

Description	Type	Upload Date
Delinquent Tax Collections - February 2024	Backup Material	4/18/2024
Incidents by Zone Data - March 2024	Backup Material	4/8/2024
Incidents by Zone Map - March 2024	Backup Material	4/8/2024
Station Activity Report - March 2024	Backup Material	4/8/2024
Museum Report - March 2024	Backup Material	4/3/2024

COUNTY OF ISLE OF WIGHT
TAX BILLINGS & COLLECTIONS AS OF FEBRUARY 2024
REAL ESTATE

TAX YEAR	TAX LEVY	SUPPLEMENTS	PUBLIC SERVICE	ADJUSTMENTS & ABATEMENTS	TOTAL TAX LEVIES	TAX COLLECTED	TAX OUTSTDG.	% COLLECTED	% UNC.
Prior 2018					$ 244,999,847.64	$ 244,990,075.91	$ 9,771.73	100.00%	0.00%
2019-2020	$ 39,966,838.53	$ 130,776.21	$ 1,455,114.04	$ (1,132,794.30)	$ 40,419,934.48	$ 40,413,629.06	$ 6,305.42	99.98%	0.02%
2020-2021	$ 40,663,837.98	$ 12,037.22	$ 1,637,435.57	$ (1,265,600.64)	$ 41,047,710.13	$ 41,021,123.17	$ 26,586.96	99.94%	0.06%
2021-2022	$ 41,528,095.74	$ (225,971.49)	$ 1,535,777.50	$ (1,509,891.27)	$ 41,328,010.48	$ 41,229,445.02	$ 98,565.46	99.76%	0.24%
2022-2023	$ 42,374,175.76	$ (573,009.91)	$ 1,428,098.18	$ (1,883,737.31)	$ 41,345,526.72	$ 41,030,373.79	$ 315,152.93	99.24%	0.76%
2022-2023	$ 21,098,675.35	$ (2,065,292.80)	$ 1,172,045.46	$ (893,247.34)	$ 19,312,180.67	$ 18,770,221.15	$ 541,959.52	97.19%	2.81%
						DELINQUENT REAL ESTATE =	$ 998,342.02	99.77%	0.26%

PERSONAL PROPERTY

PERSONAL PROPERTY

TAX	TAX LEVY	SUPPLEMENTS	PUBLIC SERVICE	ADJUSTMENTS	TOTAL TAX	TAX COLLECTED	TAX OUTSTDG.	% COLLECTED	% UNC.
prior 2015					$ 89,503,334.63	$ 67,213,941.15	$ 105,202.68	75.10%	0.12%
2018	$ 14,385,655.01	$ 1,445,325.25	$ 29,880.46	$ (1,100,732.06)	$ 14,760,128.66	$ 14,706,660.72	$ 53,467.94	99.64%	0.36%
LIC. FEE	$ 995,518.00	$ 172,363.00	$ -	$ (90,500.00)	$ 1,077,381.00	$ 1,065,402.18	$ 11,978.82	98.89%	1.11%
2019	$ 15,920,628.76	$ 1,442,262.52	$ 38,859.89	$ (1,055,272.78)	$ 16,346,478.39	$ 16,257,988.78	$ 88,489.61	99.46%	0.54%
LIC. FEE	$ 986,732.00	$ 154,039.00	$ -	$ (45,682.00)	$ 1,095,089.00	$ 1,077,793.24	$ 17,295.76	98.42%	1.58%
2020	$ 16,352,666.74	$ 1,398,940.42	$ 38,691.28	$ (1,021,637.50)	$ 16,768,660.94	$ 16,652,765.38	$ 115,895.56	99.31%	0.69%
LIC. FEE	$ 942,740.00	$ 130,837.00	$ -	$ (28,711.00)	$ 1,044,866.00	$ 1,024,992.12	$ 19,873.88	98.10%	1.90%
2021	$ 19,301,665.16	$ 1,280,732.13	$ 46,882.14	$ (1,531,181.22)	$ 19,098,098.21	$ 18,893,227.50	$ 204,870.71	98.93%	1.07%
LIC. FEE	$ 959,443.00	$ 161,957.00	$ -	$ (38,699.00)	$ 1,082,701.00	$ 1,054,210.43	$ 28,490.57	97.37%	2.63%
2022	$ 22,290,687.31	$ 2,053,413.94	$ 34,783.40	$ (1,789,485.63)	$ 22,589,399.02	$ 21,909,916.50	$ 679,482.53	96.99%	3.01%
LIC. FEE	$ 971,360.00	$ 128,061.00	$ -	$ (34,218.70)	$ 1,065,202.30	$ 1,010,467.77	$ 54,734.53	94.86%	5.14%
2023	$ 22,522,944.74	$ 3,680,697.98	$ 38,008.94	$ (1,703,302.16)	$ 24,538,349.49	$ 21,849,218.38	$ 2,689,131.11	89.04%	10.96%
LIC. FEE	$ 990,267.00	$ 134,698.00		$ (31,608.00)	$ 1,093,357.00	$ 914,263.96	$ 179,093.04	83.62%	16.38%
						DELINQUENT PERSONAL PROP. =	$ 4,248,006.74	87.42%	2.02%
						TOTAL DELINQUENT=	**$ 5,246,348.76**	95.70%	0.88%

ISLE OF WIGHT

Incidents by Zone - Msach 2024

Agency: IWFR, Event date/Time range: 03/01/2024 00:00:00 - 04/04/2024 23:59:59

Station/Beat Code	Nature Code	Self Init	CFS	Total	% Total	Avg Disp Time	Avg Resp Time	Avg Scene Time	Total Call Time	Avg Call Time
1010	ABDOMINAL PAIN	0	5	5	4%	0:02:24	0:09:08	0:55:44	5:36:23	1:07:17
	ABRASIONS BRUISES ETC	0	2	2	2%	0:00:57	0:07:07	0:09:33	0:33:57	0:16:59
	ACCIDENT UNKNOWN INJURIES	0	10	10	8%	0:00:54	0:04:29	0:24:07	4:55:02	0:29:30
	ACCIDENT WITH INJURIES	0	1	1	1%	0:02:07	0:09:49	0:09:59	0:21:55	0:21:55
	ALARM - MEDICAL	0	1	1	1%	0:02:20	0:04:57	1:07:37	1:14:54	1:14:54
	ASSAULT WITH INJURIES	0	1	1	1%	0:00:25	0:11:49	0:16:29	0:28:43	0:28:43
	BITE	0	1	1	1%	0:01:26	0:10:28	0:08:32	0:20:26	0:20:26
	BLEEDING/HEMORRHAGING	0	3	3	3%	0:00:50	0:09:56	0:17:25	1:24:34	0:28:11
	CARDIAC ARREST	0	3	3	3%	0:01:40	0:06:05	1:05:01	3:38:18	1:12:46
	CHEST PAIN	0	12	12	10%	0:01:14	0:05:39	1:00:05	13:23:40	1:06:58
	CHILD OR ANIMAL LOCKED IN CAR	0	1	1	1%	0:00:33	0:08:45	0:01:57	0:11:15	0:11:15
	DIABETIC PROBLEMS	0	1	1	1%	0:00:44	0:07:16	1:05:14	1:13:14	1:13:14
	DIFFICULTY BREATHING	0	15	15	13%	0:01:15	0:06:54	0:58:51	16:45:15	1:07:01
	FALLS AND RELATED INJURIES	0	12	12	10%	0:01:38	0:06:41	0:57:32	13:10:25	1:05:52
	FRACTURES OR BROKEN BONES	0	1	1	1%	0:02:19	0:06:02	1:37:12	1:45:33	1:45:33
	HEADACHE	0	2	2	2%	0:00:14	0:07:56	0:57:26	2:11:12	1:05:36
	HEART PROBLEMS	0	3	3	3%	0:01:51	0:07:23	0:55:19	3:13:40	1:04:33
	LIFT ASSIST	0	7	7	6%	0:01:55	0:09:31	0:16:47	3:17:31	0:28:13
	MEDIC STANDBY	1	0	1	1%	0:00:00	0:38:15	8:52:58	9:31:13	9:31:13
	PAIN	0	2	2	2%	0:02:57	0:06:03	0:59:21	2:16:41	1:08:21
	PSYCHIATRIC PROBLEMS	0	1	1	1%	0:00:31	0:06:11	1:00:54	1:07:36	1:07:36
	SEIZURE	0	3	3	3%	0:00:58	0:05:27	1:04:02	3:31:23	1:10:28
	SICK / ILL OR RESCUE	0	13	13	11%	0:01:45	0:07:13	0:54:56	13:50:54	1:03:55
	STROKE	0	4	4	3%	0:01:46	0:03:53	1:23:34	5:56:55	1:29:14

Station/Beat Code	Nature Code	Self Init	CFS	Total	% Total	Avg Disp Time	Avg Resp Time	Avg Scene Time	Total Call Time	Avg Call Time
	UNCONSCIOUS OR FAINTING	0	2	2	2%	0:01:43	0:09:50	1:07:13	2:37:32	1:18:46
	Subtotals for EMS	**1**	**106**	**107**	**89%**	**0:01:26**	**0:08:40**	**1:06:43**	**112:38:11**	**1:16:44**
	ARCING WIRES DOWN POWER LINES	0	1	1	1%	0:01:17	0:09:47	0:12:23	0:23:27	0:23:27
	BRUSH FIRE	0	2	2	2%	0:02:11	0:03:40	0:22:55	0:57:31	0:28:46
	BURNING COMPLAINT	0	1	1	1%	0:03:46	0:06:49	0:05:28	0:16:03	0:16:03
	FIRE ALARM	0	3	3	3%	0:01:15	0:05:35	0:24:18	1:33:25	0:31:08
	FIRE DEPT COMMUNITY RELATIONS	0	1	1	1%	0:33:12	0:07:07	0:20:56	1:01:15	1:01:15
	FIRE OTHER NOT LISTED	0	1	1	1%	0:00:13	0:13:10	0:11:53	0:25:16	0:25:16
	SMELL OR ODOR OF SMOKE	0	1	1	1%	0:02:42	0:06:34	0:09:41	0:18:57	0:18:57
	STANDBY	1	0	1	1%	0:00:00	0:00:00	1:02:38	1:02:38	1:02:38
	STRUCTURE FIRE	0	2	2	2%	0:01:06	0:06:07	0:54:43	2:03:51	1:01:56
	Subtotals for FIRE	**1**	**12**	**13**	**11%**	**0:05:43**	**0:07:21**	**0:24:59**	**8:02:23**	**0:36:36**
	Totals for 1010	**2**	**118**	**120**	**100%**	**0:02:30**	**0:08:21**	**0:55:40**	**120:40:34**	**1:06:07**
2020	ABDOMINAL PAIN	0	3	3	6%	0:01:42	0:11:49	1:18:57	4:37:23	1:32:28
	ABRASIONS BRUISES ETC	0	1	1	2%	0:00:20	0:03:24	0:39:05	0:42:49	0:42:49
	ACCIDENT UNKNOWN INJURIES	0	3	3	6%	0:01:46	0:04:33	1:01:06	3:22:15	1:07:25
	ACCIDENT WITH INJURIES	0	1	1	2%	0:01:38	0:00:00	0:00:00	0:09:57	0:09:57
	ALARM - MEDICAL	0	2	2	4%	0:02:29	0:11:23	0:07:12	0:42:07	0:21:04
	BACK PAIN (NON TRAUMATIC)	0	1	1	2%	0:02:32	0:13:26	0:37:26	0:53:24	0:53:24
	BLEEDING/HEMORRHAGING	0	1	1	2%	0:02:43	0:16:13	0:44:17	1:03:13	1:03:13
	CARDIAC ARREST	0	1	1	2%	0:01:18	0:11:17	0:42:27	0:55:02	0:55:02
	CHEST PAIN	0	2	2	4%	0:00:40	0:10:12	0:48:01	1:57:45	0:58:53
	DIFFICULTY BREATHING	0	4	4	8%	0:01:34	0:09:01	1:13:08	5:34:52	1:23:43
	FALLS AND RELATED INJURIES	0	5	5	10%	0:01:18	0:06:48	0:51:04	4:55:49	0:59:10
	HEADACHE	0	2	2	4%	0:00:15	0:13:56	0:47:01	2:02:23	1:01:12

Station/Beat Code	Nature Code	Self Init	CFS	Total	% Total	Avg Disp Time	Avg Resp Time	Avg Scene Time	Total Call Time	Avg Call Time
	HEART PROBLEMS	0	1	1	2%	0:01:33	0:09:57	0:53:51	1:05:21	1:05:21
	PAIN	0	3	3	6%	0:01:37	0:10:29	0:37:40	2:29:18	0:49:46
	SEIZURE	0	1	1	2%	0:00:36	0:11:36	0:27:06	0:39:18	0:39:18
	SICK / ILL OR RESCUE	0	10	10	21%	0:01:35	0:10:35	0:53:26	10:56:04	1:05:36
	STROKE	0	2	2	4%	0:01:45	0:10:12	1:05:12	2:34:18	1:17:09
	UNCONSCIOUS OR FAINTING	0	2	2	4%	0:01:07	0:11:33	0:50:47	2:06:54	1:03:27
	Subtotals for EMS	**0**	**45**	**45**	**94%**	**0:01:28**	**0:10:23**	**0:48:06**	**46:48:12**	**0:57:10**
	FIRE ALARM	0	1	1	2%	0:01:29	0:00:00	0:00:00	0:16:11	0:16:11
	STRUCTURE FIRE	0	2	2	4%	0:01:15	0:10:41	0:22:40	1:09:12	0:34:36
	Subtotals for FIRE	**0**	**3**	**3**	**6%**	**0:01:22**	**0:10:41**	**0:22:40**	**1:25:23**	**0:25:24**
	Totals for 2020	**0**	**48**	**48**	**100%**	**0:01:28**	**0:10:24**	**0:46:41**	**48:13:35**	**0:53:59**
3060	ACCIDENT UNKNOWN INJURIES	0	1	1	3%	0:03:14	0:09:53	0:21:53	0:35:00	0:35:00
	ALARM - MEDICAL	0	1	1	3%	0:01:09	0:09:38	0:04:17	0:15:04	0:15:04
	AMPUTATIONS	0	1	1	3%	0:01:04	0:13:49	0:59:18	1:14:11	1:14:11
	CHEST PAIN	0	2	2	6%	0:02:19	0:18:48	0:51:17	2:24:47	1:12:24
	DIABETIC PROBLEMS	0	1	1	3%	0:01:58	0:18:25	1:27:20	1:47:43	1:47:43
	DIFFICULTY BREATHING	0	6	6	19%	0:00:54	0:11:19	1:12:57	8:30:58	1:25:10
	FALLS AND RELATED INJURIES	0	2	2	6%	0:01:41	0:12:08	1:24:37	3:16:51	1:38:26
	LIFT ASSIST	0	5	5	16%	0:01:10	0:08:47	0:08:20	1:31:31	0:18:18
	PAIN	0	2	2	6%	0:01:08	0:19:27	1:00:41	2:42:31	1:21:16
	POSSIBLE DOA	1	0	1	3%	0:00:00	0:01:32	0:35:05	0:36:37	0:36:37
	SEIZURE	0	1	1	3%	0:00:45	0:08:13	0:43:56	0:52:54	0:52:54
	SICK / ILL OR RESCUE	0	5	5	16%	0:01:42	0:07:35	0:43:43	4:25:04	0:53:01
	STROKE	0	2	2	6%	0:01:16	0:08:31	1:32:32	3:24:38	1:42:19
	UNCONSCIOUS OR FAINTING	0	1	1	3%	0:00:51	0:05:28	1:37:27	1:43:46	1:43:46
	Subtotals for EMS	**1**	**30**	**31**	**97%**	**0:01:29**	**0:10:58**	**0:54:32**	**33:21:35**	**1:06:52**

Station/Beat Code	Nature Code	Self Init	CFS	Total	% Total	Avg Disp Time	Avg Resp Time	Avg Scene Time	Total Call Time	Avg Call Time
	STRUCTURE FIRE	0	1	1	3%	0:01:07	0:08:45	2:24:10	2:34:02	2:34:02
	Subtotals for FIRE	**0**	**1**	**1**	**3%**	**0:01:07**	**0:08:45**	**2:24:10**	**2:34:02**	**2:34:02**
	Totals for 3060	**1**	**31**	**32**	**100%**	**0:01:27**	**0:10:49**	**1:00:30**	**35:55:37**	**1:12:41**
4070	ABDOMINAL PAIN	0	4	4	3%	0:01:26	0:11:16	0:51:03	4:15:00	1:03:45
	ABRASIONS BRUISES ETC	0	3	3	2%	0:01:47	0:12:21	0:43:14	2:52:06	0:57:22
	ACCIDENT UNKNOWN INJURIES	1	4	5	4%	0:01:43	0:02:18	0:15:32	1:33:43	0:18:45
	ACCIDENT WITH INJURIES	0	3	3	2%	0:01:08	0:07:06	1:31:50	5:00:11	1:40:04
	BLEEDING/HEMORRHAGING	0	2	2	2%	0:01:49	0:08:48	0:58:35	2:18:24	1:09:12
	CARDIAC ARREST	0	2	2	2%	0:01:38	0:09:28	1:28:57	3:20:07	1:40:04
	CHEST PAIN	0	5	5	4%	0:01:34	0:11:52	1:12:57	7:11:55	1:26:23
	DIABETIC PROBLEMS	0	2	2	2%	0:02:19	0:07:59	0:50:18	2:01:11	1:00:36
	DIFFICULTY BREATHING	0	12	12	10%	0:01:14	0:09:52	1:03:13	14:51:56	1:14:20
	FALLS AND RELATED INJURIES	0	14	14	11%	0:02:02	0:10:06	0:53:19	15:16:16	1:05:27
	HEAD INJURY	0	1	1	1%	0:00:07	0:11:19	0:54:01	1:05:27	1:05:27
	LIFT ASSIST	0	17	17	13%	0:01:31	0:08:53	0:17:31	7:54:37	0:27:55
	PAIN	0	10	10	8%	0:01:19	0:09:39	1:04:18	12:32:36	1:15:16
	PSYCHIATRIC PROBLEMS	0	2	2	2%	0:00:35	0:15:22	0:59:53	2:31:40	1:15:50
	SEIZURE	0	2	2	2%	0:01:43	0:11:59	0:43:28	1:54:18	0:57:09
	SICK / ILL OR RESCUE	1	21	22	17%	0:01:21	0:08:01	0:49:19	21:21:55	0:58:16
	STROKE	0	3	3	2%	0:01:28	0:09:37	1:08:07	3:57:38	1:19:13
	UNCONSCIOUS OR FAINTING	0	1	1	1%	0:03:01	0:13:22	0:58:28	1:14:51	1:14:51
	Subtotals for EMS	**2**	**108**	**110**	**87%**	**0:01:32**	**0:09:58**	**0:55:47**	**111:13:51**	**1:07:13**

Station/Beat Code	Nature Code	Self Init	CFS	Total	% Total	Avg Disp Time	Avg Resp Time	Avg Scene Time	Total Call Time	Avg Call Time
	ARCING WIRES DOWN POWER LINES	0	2	2	2%	0:01:50	0:19:02	0:00:39	0:43:02	0:21:31
	FIRE ALARM	0	7	7	6%	0:01:29	0:08:02	0:03:15	1:04:51	0:09:16
	FIRE OTHER NOT LISTED	0	3	3	2%	0:00:20	0:16:21	1:32:13	5:26:40	1:48:53
	SMELL OF GAS INSIDE/OUTSIDE	0	1	1	1%	0:00:52	0:05:43	0:27:37	0:34:12	0:34:12
	STRUCTURE FIRE	0	3	3	2%	0:00:56	0:07:20	0:57:07	3:16:09	1:05:23
	Subtotals for FIRE	**0**	**16**	**16**	**13%**	**0:01:05**	**0:11:18**	**0:36:10**	**11:04:54**	**0:47:51**
	Totals for 4070	**2**	**124**	**126**	**100%**	**0:01:27**	**0:10:15**	**0:51:31**	**122:18:45**	**1:03:00**
5060	ABDOMINAL PAIN	0	6	6	2%	0:01:34	0:12:02	1:17:27	9:06:25	1:31:04
	ABRASIONS BRUISES ETC	0	8	8	3%	0:00:58	0:08:59	0:30:02	5:01:53	0:37:44
	ACCIDENT UNKNOWN INJURIES	1	9	10	4%	0:00:52	0:04:37	0:48:51	9:03:22	0:54:20
	ACCIDENT WITH INJURIES	2	2	4	1%	0:00:50	0:05:34	0:19:03	1:35:26	0:23:52
	ALARM - MEDICAL	0	1	1	0%	0:02:17	0:14:37	2:00:03	2:16:57	2:16:57
	ALLERGIC REACTIONS	0	5	5	2%	0:01:10	0:08:46	0:42:26	4:21:55	0:52:23
	ASSAULT WITH INJURIES	0	1	1	0%	0:00:04	0:00:00	0:00:00	0:11:14	0:11:14
	ATTEMPT SUICIDE	0	3	3	1%	0:01:36	0:09:54	0:49:58	3:04:23	1:01:28
	BACK PAIN (NON TRAUMATIC)	0	1	1	0%	0:00:52	0:08:09	0:17:55	0:26:56	0:26:56
	BLEEDING/HEMORRHAGING	0	4	4	1%	0:00:51	0:09:10	0:30:58	2:43:56	0:40:59
	BURN INJURIES	0	1	1	0%	0:00:52	0:05:40	0:48:18	0:54:50	0:54:50
	CARDIAC ARREST	0	2	2	1%	0:00:35	0:06:12	0:34:03	1:21:38	0:40:49
	CHEST PAIN	1	20	21	8%	0:01:37	0:09:32	0:58:33	23:04:52	1:05:57
	CHILD OR ANIMAL LOCKED IN CAR	0	1	1	0%	0:00:22	0:09:24	0:07:12	0:16:58	0:16:58
	CHOKING	0	1	1	0%	0:02:10	0:08:12	0:12:56	0:23:18	0:23:18
	DIABETIC PROBLEMS	0	3	3	1%	0:01:06	0:09:05	0:22:49	1:39:00	0:33:00
	DIFFICULTY BREATHING	1	25	26	10%	0:01:24	0:08:44	0:48:47	25:23:19	0:58:35
	FALLS AND RELATED INJURIES	0	34	34	13%	0:01:23	0:11:12	0:45:53	33:07:55	0:58:28
	FRACTURES OR BROKEN BONES	0	4	4	1%	0:00:59	0:08:46	1:00:59	4:42:54	1:10:44

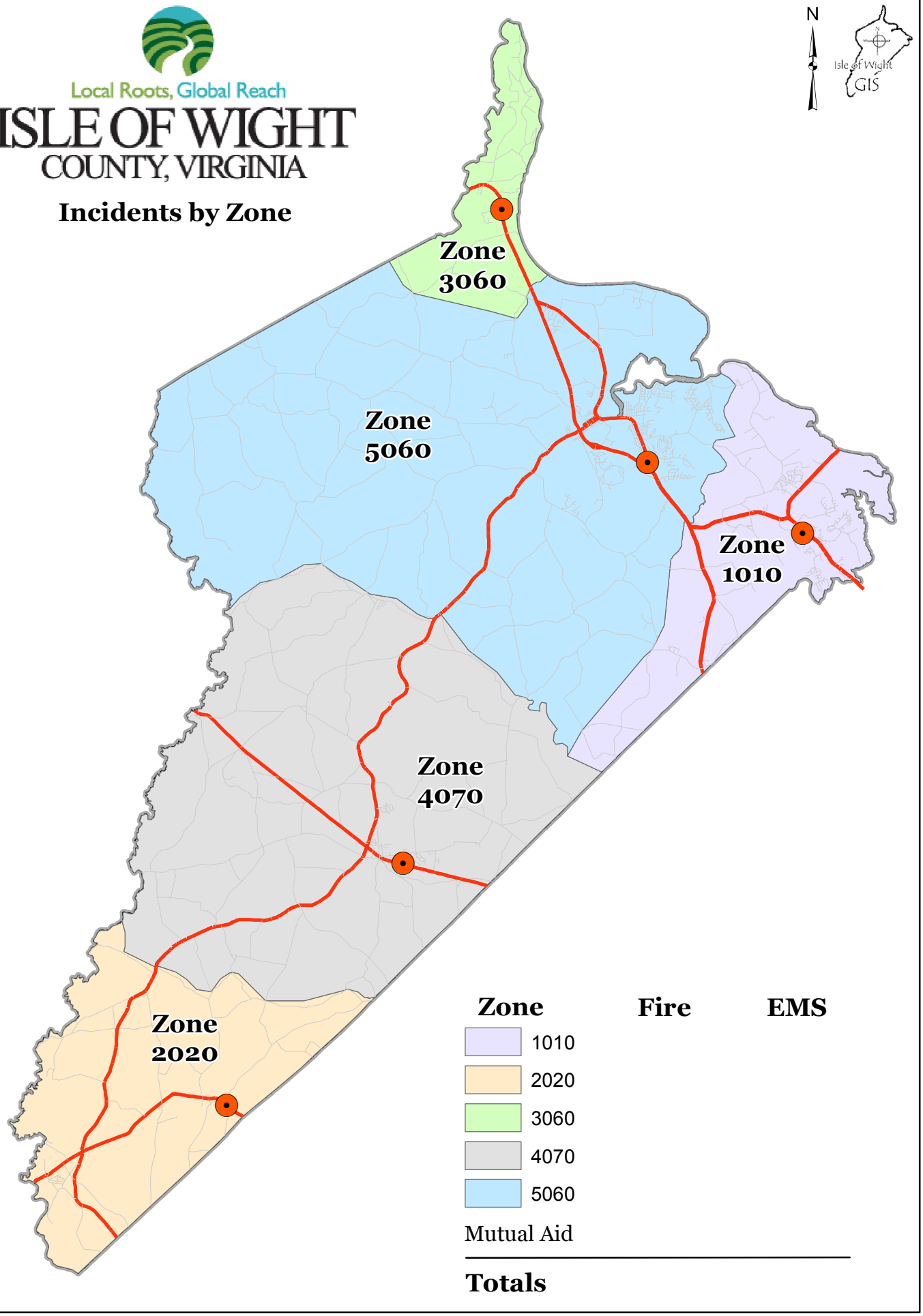
Station/Beat Code	Nature Code	Self Init	CFS	Total	% Total	Avg Disp Time	Avg Resp Time	Avg Scene Time	Total Call Time	Avg Call Time
	HEADACHE	0	2	2	1%	0:00:36	0:08:10	0:45:54	1:49:20	0:54:40
	HEART PROBLEMS	0	1	1	0%	0:01:49	0:12:15	1:41:31	1:55:35	1:55:35
	INDUSTRIAL ACCIDENT	0	1	1	0%	0:00:40	0:06:30	0:51:32	0:58:42	0:58:42
	LIFT ASSIST	0	12	12	4%	0:01:43	0:09:57	0:06:23	3:36:35	0:18:03
	MEDIC STANDBY	1	0	1	0%	0:00:00	0:00:00	4:27:54	4:27:54	4:27:54
	OBSTETRICS	0	3	3	1%	0:01:37	0:11:13	0:46:44	2:58:42	0:59:34
	PAIN	0	17	17	6%	0:01:47	0:11:43	0:55:05	19:25:48	1:08:35
	SEIZURE	0	5	5	2%	0:00:55	0:09:28	0:39:59	4:11:51	0:50:22
	SICK / ILL OR RESCUE	2	46	48	18%	0:01:36	0:10:37	0:51:50	50:05:43	1:02:37
	STROKE	0	4	4	1%	0:01:17	0:12:48	1:19:47	6:15:29	1:33:52
	UNCONSCIOUS OR FAINTING	0	12	12	4%	0:01:15	0:07:17	1:02:13	14:09:09	1:10:46
	WELFARE CHECK	0	1	1	0%	0:00:25	0:09:25	0:03:50	0:13:40	0:13:40
	Subtotals for EMS	**8**	**235**	**243**	**90%**	**0:01:10**	**0:09:14**	**0:52:58**	**238:55:39**	**1:01:06**
	ARCING WIRES DOWN POWER LINES	0	3	3	1%	0:02:03	0:07:46	0:19:06	1:26:46	0:28:55
	BACKFILL STATION	1	0	1	0%	0:00:00	0:00:00	1:05:51	1:05:51	1:05:51
	BURNING COMPLAINT	0	1	1	0%	0:01:51	0:10:08	0:04:28	0:16:27	0:16:27
	CAR FIRE	0	2	2	1%	0:00:32	0:06:06	0:21:26	0:56:08	0:28:04
	FIRE ALARM	0	4	4	1%	0:01:09	0:07:36	0:03:14	0:39:10	0:09:48
	FIRE DEPT COMMUNITY RELATIONS	1	0	1	0%	0:00:00	0:00:00	0:22:25	0:22:25	0:22:25
	FIRE OTHER NOT LISTED	1	4	5	2%	0:01:41	0:13:21	0:16:58	2:14:21	0:26:52
	HAZARDOUS MATERIALS INCIDENT	0	1	1	0%	0:01:39	0:04:39	0:06:55	0:13:13	0:13:13
	RUPTURE GAS LINE	1	0	1	0%	0:00:00	0:04:30	0:08:33	0:13:03	0:13:03
	SMELL OF GAS INSIDE/OUTSIDE	0	1	1	0%	0:00:43	0:09:21	0:14:07	0:24:11	0:24:11
	SMELL OR ODOR OF SMOKE	1	1	2	1%	0:00:43	0:05:31	1:04:15	2:20:57	1:10:29
	STANDBY	1	0	1	0%	0:00:01	0:00:00	10:59:50	10:59:51	10:59:51
	STRUCTURE FIRE	0	3	3	1%	0:01:24	0:04:21	0:29:55	1:46:59	0:35:40
	Subtotals for FIRE	**6**	**20**	**26**	**10%**	**0:01:11**	**0:07:20**	**1:12:05**	**22:59:22**	**1:18:04**

Station/Beat Code	Nature Code	Self Init	CFS	Total	% Total	Avg Disp Time	Avg Resp Time	Avg Scene Time	Total Call Time	Avg Call Time
Totals for 5060		**14**	**255**	**269**	**100%**	**0:01:10**	**0:08:45**	**0:58:45**	**261:55:01**	**1:06:06**
FRA	FIRE MUTUAL AID	0	1	1	100%	0:01:09	0:15:25	0:12:05	0:28:39	0:28:39
Subtotals for MUTA		**0**	**1**	**1**	**100%**	**0:01:09**	**0:15:25**	**0:12:05**	**0:28:39**	**0:28:39**
Totals for FRA		**0**	**1**	**1**	**100%**	**0:01:09**	**0:15:25**	**0:12:05**	**0:28:39**	**0:28:39**
SRY	WELFARE CHECK	0	1	1	100%	0:01:11	0:10:22	1:46:36	1:58:09	1:58:09
Subtotals for EMS		**0**	**1**	**1**	**100%**	**0:01:11**	**0:10:22**	**1:46:36**	**1:58:09**	**1:58:09**
Totals for SRY		**0**	**1**	**1**	**100%**	**0:01:11**	**0:10:22**	**1:46:36**	**1:58:09**	**1:58:09**
SUF	ACCIDENT UNKNOWN INJURIES	0	1	1	100%	0:01:27	0:03:55	0:32:58	0:38:20	0:38:20
Subtotals for EMS		**0**	**1**	**1**	**100%**	**0:01:27**	**0:03:55**	**0:32:58**	**0:38:20**	**0:38:20**
Totals for SUF		**0**	**1**	**1**	**100%**	**0:01:27**	**0:03:55**	**0:32:58**	**0:38:20**	**0:38:20**

Local Roots, Global Reach

ISLE OF WIGHT COUNTY, VIRGINIA

Incidents by Zone



ISLE OF WIGHT COUNTY

FIRE-EMS ACTIVITY REPORT 2024

STATION RESPONSES	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	YTD
CARROLLTON	133	97	126										356
CARRSVILLE	42	33	53										128
RUSHMERE	33	21	26										80
WINDSOR FIRE	25	29	33										87
SMITHFIELD FIRE	85	58	64										207
IOW RESCUE	279	219	266										764
WINDSOR RESCUE	107	98	110										315
TOTAL STATION RESPONSES													**1937**

VOL. ACTIVITY HOURS	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	YTD
CARROLLTON					0
CARRSVILLE					
RUSHMERE					0
WINDSOR FIRE					0
SMITHFIELD FIRE					
IOW RESCUE					
WINDSOR RESCUE					0
TOTAL VOL. HOURS REPORTED					**0**

Note: *1. Station Responses- Data pulled from E911 Computer Aided Dispatch (CAD) system* *n/r not reported*

2. VOL. Activity Hours- Information as reported by Volunteer Agencies

Isle of Wight County Museum &
Isle of Wight County Historic Resources

March 2024 Report

J.L. England, Museum Director & Isle of Wight County Historic Resources Manager

Isle of Wight County Museum 103 Main Street, Smithfield

- **VISITATION**: 535
- **SPECIAL EVENTS**
  - **LUNCH & LEARN: STRAIGHT FROM THE HORSE'S MOUTH...BRIDLES, STIRRUPS & BITS IN COLONIAL VIRGINIA. March 1.** Horses, an integral part of human history, have been key players in everything from transportation and communication to trade and war. They still play a key role today in racing, sports and agricultural work. Steve Henry, a member of the Company of Military Historians and an expert on American equine artifacts from the 16th to the 20th century, will host this talk to showcase the evolution of the objects that connect horses to the history of America. 22 guests.

  - **LUNCH & LEARN: HAPPY BIRTHDAY, AMERICAN LEGION 1919! March 15.** Join us for the 105th anniversary celebration of this historic veteran organization. Founded following World War I, it is the nation's largest wartime veteran group which advocates patriotism across the U.S. through diverse educational and social programs. 12 guests.

  - **VIETNAM VETERANS DAY: WELCOME HOME. March 29.** March 29 marks National Vietnam Veterans Day, and today's lecture will feature U.S. Navy veteran Chris Torre who served aboard the USS Takelma, ATF 113, an ocean-going fleet salvage tug from 1967 to 1968. He will share his experiences of his service and afterwards, other veterans will be invited to share their stories. 15 guests.
- **LIVESTREAMING EVENTS.** We continue to connect to visitors, supporters, fans and the community via social media. Our livestreaming tours and programs on Facebook are driving traffic and enhancing interaction on our sites. Events this month, still viewable in the videos section of our Facebook page, include:
  - **March 5. LIVE at 12:05: Revisiting Stories in Stone.** Did you love our Stories in Stone Series? Join us each Tuesday this March for LIVE at 12:05 as we revisit the residents of Ivy Hill Cemetery. Learn more about cemetery movements, culture, history and the big personalities buried at historic Ivy Hill with Kathy Mountjoy during these weekly digital explorations. See you next Tuesday for more Stories in Stone!

- **March 7. LIVE at 12:05: Exhibit Updates and Ham Conservation.** A few updates are underway in the main gallery with the case for our hams - including the **World's Oldest Ham** whose collar requires a bit of conservation. The hams are still on exhibit for visitors, and you can still see them on our Ham Cam: www.hamcamva.com. Everything should be put back together by early April. Making progress first requires a little bit of mess and disorganization!

- **March 12. LIVE at 12:05: The Jester Family, Ferries and Ham**. Did you love our Stories in Stone Series? Join us each Tuesday this March for LIVE at 12:05 as we revisit the residents of Ivy Hill Cemetery. This week features Mr. Jester who established the local ferry system and the Jester Family's connection to Edwards Ham. Join us next week for more Stories in Stone!

- **March 14. LIVE at 12:05: 17th Century Spurs**. Stephen Henry, a member of the Company of Military Historians and an expert on American equine artifacts from the 16th to the 20th century, recently visited the museum for a lecture on bridles, stirrups and bits. For today's episode, he takes a more detailed look at some of the 17th century spurs we have on exhibit.
- **March 19. LIVE at 12:05: The Gwaltney Family at Ivy Hill Cemetery**. In this Stories in Stone episode, Kathy Mountjoy takes us to **Ivy Hill Cemetery** for a discussion of the Gwaltney family.

- **March 21. LIVE at 12:05: Robert Barraud Taylor**. Volunteer Albert Burckard highlights Smithfield native Robert Barraud Taylor, 1774-1834. During the War of 1812, Norfolk was a target of British action. When British warships appeared off the Virginia coast, Governor James Barbour promoted Robert Barraud Taylor from the rank of colonel to brigadier general in the state militia placing him in command of Norfolk area militia and charging him with providing the city's defense. After establishing sound training practices for his militia forces, Taylor assumed command of all forces in the Norfolk region in March 1813. His soldiers built and strengthened fortifications in the approaches to Norfolk, and their preparations paid off when the British attack on Craney Island on June 22, 1813, failed.

- **March 26. LIVE at 12:05: Richard Randolph Turner at Ivy Hill Cemetery**. Made of Indiana Limestone, the tombstone of

Richard Randolph Turner is a beautiful and unique feature in Ivy Hill Cemetery. Turner was a Keeper of Libby Prison in Richmond during the Civil War but as the war ended and tides changed, he soon found himself an inmate there. Join Kathy Mountjoy to explore more of this Story in Stone.

- **March 28. LIVE at 12:05: Join Us for Vietnam Veterans Day**. Join us at the Isle of Wight County Museum tomorrow (March 29) at 12:30 PM to celebrate Vietnam Veterans Day. Chris Torre, U.S. Navy veteran, will discuss his experiences aboard the USS Takelma, ATF 113, an ocean-going fleet salvage tug. Help us continue to welcome home the brave men and women who served during the Vietnam War.

- **MY ISLE: MEMORIES & RECOLLECTIONS**
  - This video series, launched in 2023, features residents and family members sharing stories of Isle of Wight County. **Airing on March 29 was Joe Ferguson on making Isle of Wight County his home.** New episodes are in production. View all episodes in this series on our YouTube Channel or Facebook page.

MY ISLE Memories & Recollections
Isle Of Wight County Museum
SMITHFIELD, VIRGINIA

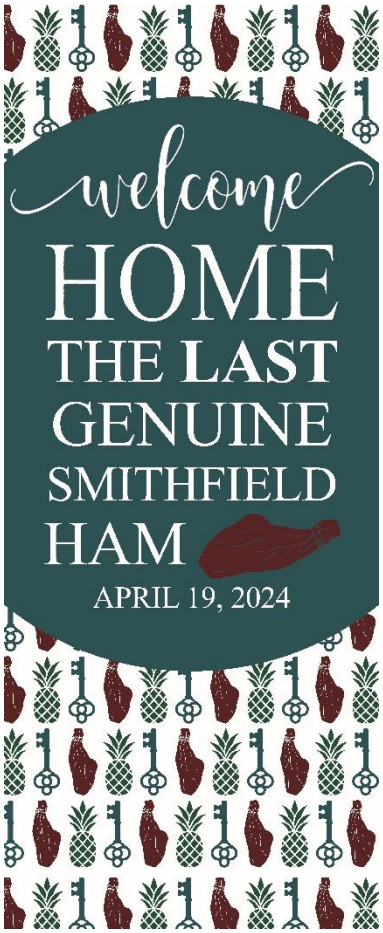
- **BEHIND THESE WALLS**
  - This video series, launched in 2020, allows some of the county's most interesting structures to share their stories. New episodes are in production**.** View all episodes in this series on our YouTube Channel, Facebook page or website: www.historicisleofwight.com/behind-these-walls.html.

Behind These Walls

- **GROUPS/TOURS/PROGRAMS**
  - Feb. 27-March 1. Fourth grade, Westside Elementary School, Smithfield. Theme: Civil War. 200 students.
  - March 13. Riverside Lifelong Health & Rehabilitation, Smithfield. 10 guests.
  - March 18. Ability Center of Virginia, Virginia Beach. 25 guests.
  - March 22. Covenant Classical Community School, Hampton. Theme: Life 100, 200, 300 & 400 Years Ago. 12 students.

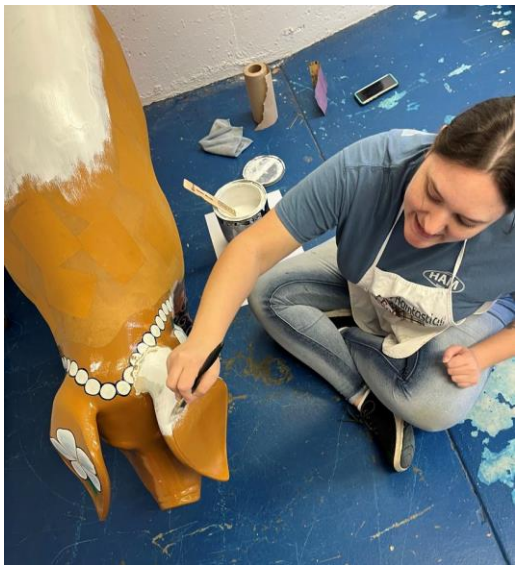
- **GIFT SHOP**
  - Squishables frogs hopped into the gift shop. $14 each.

- **EXHIBIT/PROJECT UPDATE**
  - **Ham History.** In preparation for the last Genuine Brand Smithfield Ham being donated to the museum by Smithfield Foods, updates are happening with the ham case and the surrounding exhibit panels. This will be complete by April 19, the official date of our Hamwarming.
  - **Historic Smithfield.** Awaiting installation of the Sinclair sign – to be located on South Church Street – has been designed and approved.
  - **Sprigg Wing, Phase II: Crops, Trade & Merchants.** The new timeline has been designed and requires editing. Walls are being prepared for painting.
  - **First Residents.** Awaiting mounting of longleaf pine tree branches.



  - **Civil War Trails.** A new sign at Fort Boykin is in production.
  - **Local Treasures**. Currently on display is the collection of **Robert Cox** showcasing artifacts recovered from one of Isle of Wight County's early courthouses, the **Mount Holly Courthouse**. This exhibit concept displays the private collections of Isle of Wight County residents and/or those with a local connection. For more information and applications: www.historicisleofwight.com/local-treasures.html.
  - **English Telephone Box**. Thanks to the muscle power of Smithfield Public Works, the phone box was moved across the street from the museum on March 26. Dishman Fabrications LLC of Yorktown is working to schedule the return of the door and glass. Once complete and exhibits are installed, a reception and/or ribbon-cutting will be organized in conjunction with the pub opening in the location of the former Chamber of Commerce.
  - **Steamboats & Life on the Water; Unusual Objects; Vietnam War Veterans in Isle of Wight County: Online Exhibit; Unsung Heroes of Isle of Wight County: Online Exhibit.** Under development.
  - **ISLE Be Home for Christmas.** This book project is collecting photographs, postcards, stories, mementos, songbooks, recipes and more that detail the holiday season in Isle of Wight County. To be published in November 2024.
  - **Nike-Ajax N-75.** A book about the former missile battery in Carrollton is in production. To be published in 2024.

- **Magnolia**. Our outdoor porcine statue's cracked back was repaired, and she was repainted. Currently she is undergoing a sealing treatment before her artwork re-wrap. She should be back in place by early May.



- **ARTIFACTS**
  - Donations included memorabilia from Smithfield High School, two 1950s shivs, beekeeping items, photographs, ham advertising and a peanut scale.
  - Town of Smithfield Records. Digitization has begun. The first of eight books is complete. Book 2 is in progress.
- **STAFF TRAINING AND REQUIREMENTS**
  - March 29. VCRIS. Hosted by the Virginia Department of Historic Resources.

Financials

• Gift Shop Sales:	$	908.99
• Gift Shop Tax:	$	52.65
• Donations:	$	100.00
• Admission:	$	756.00
• Program/Lecture Fees:	$	0.00
Total Monthly Deposit:	**$**	**1,817.64**

Social Media/Online Presence

- Visit our website at www.historicisleofwight or www.hamcamva.com.
- **LIVE at 12:05.** Each Tuesday and Thursday, we host pop-up broadcasts on the museum's Facebook page. These programs were seen on the Ham Cam, but since COVID-19, programs and livestreaming from Facebook make these programs more mobile. Our segments – shot in the museum or at any of our historic sites - highlight events at the museum, announcements or artifacts from our collection. Tune in each Tuesday and Thursday at 12:05 p.m. on the museum's Facebook page to learn a bit about local history.
- **Facebook:** Isle of Wight County Museum: 3.7K likes and 4.6K followers. Daily posts.
- **Facebook:** World's Oldest Ham: 322/340 likes/followers. Semi-weekly posts.
- **Facebook:** Town of Smithfield. Periodic posts, responses and maintenance.
- **Twitter.** @WorldsOldestHam. The world's oldest ham has his own account. 1,427 followers.
- **Instagram.** @Isleofwightcountymuseum. 1,141 followers.
- **YouTube.** Isle of Wight County Museum. 163 subscribers.
- **Google Reviews.** 4.7/5 overall rating.

- **TripAdvisor.** 4.5/5 star overall rating.
- **Yelp.** 4.5/5 star overall rating.
- **Foursquare/Swarm.** 7.3/10 rating.

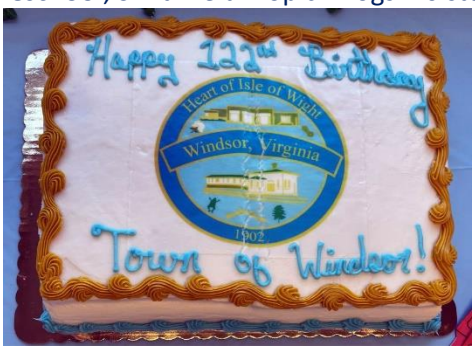
Media Coverage/Promotion/Advertising/Lobbying

- Various pieces in area publications to include calendars and events.
- **March 6: *Smithfield Times***. Article: Commemorating 250 Years of Freedom: Tsenacomoco, the densely inhabited place.
- **March: Smithfield High School**. Website: JROTC "Lunch and Learn" Event - https://shs.iwcs.k12.va.us/apps/news/article/1891837.
- **March 25. *Smithfield Times***. Website: American Legion honors Vietnam-era veterans - https://www.smithfieldtimes.com/2024/03/25/american-legion-honors-vietnam-era-veterans.
- **March 27. *New Zealand Herald***. Article and website: Where is Virginia and why should you go there? - https://www.nzherald.co.nz/travel/where-is-virginia-and-why-should-you-go-there/FQUQTO37ZBB5LAVANF4AUNPWHQ/.
- **March 27. *Smithfield Times***. Article: Antiquer's timely find has a distinct Smithfield flavor; Article: Legion honors Vietnam-era veterans.

Outreach Lectures & Events

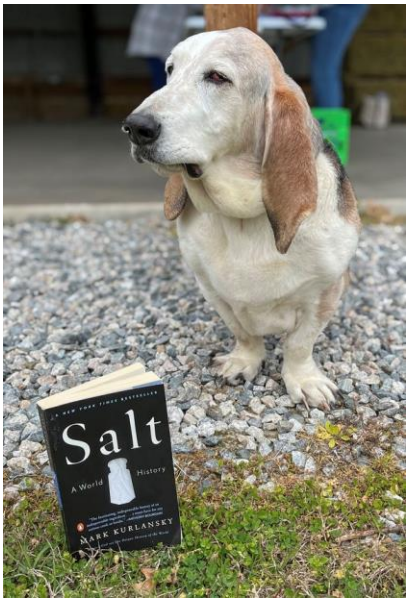
- **March 8. Isle of Wight County Parks and Recreation RISE Program**. Topic: Germs and Exercises Through History. 14 guests.
- **March 16. Happy 122nd Birthday, Town of Windsor!** The town of Windsor, Virginia, was founded on March 15, 1902, and today is a celebration of Windsor's history. Learn about "trainspotting" the different types of railroad rolling stock and how to 'read' a railcar. The museum will bring artifacts from its collection which highlight the Town of Windsor. Bring some of your own images or artifacts to share – especially as we will enjoy birthday cake following the talk! The event will be held at the Windsor Town Center, 23361 Courthouse Highway, Windsor. 18 guests.
- **March 18. Hardy Elementary School, The Learning Center**, Smithfield. Topic: Frogs. 36 students and 10 teachers.

- **March 21. Main Street Baptist Preschool**, Smithfield. Topic: Frogs. 20 students and 4 teachers.
- **March 21. Carrollton Elementary School, The Learning Center**, Carrollton. Topic: Frogs. 18 students and 2 teachers.
- **March 25. The Chesapeake Retirement Community**, Newport News. Topic: Cold War Pop Culture. 25 guests.



Windsor Castle 705 Cedar Street, Smithfield

- New signs were designed and fabricated for the exhibits in the outbuildings.
- **March 3. Walking tour.** From the site's pre-colonial existence to the present day, Windsor Castle tells the fascinating history of the development of Smithfield. Join us for this walking tour through history as we explore the house and several of the outbuildings. Meet on the front steps of Windsor Castle, 301 Jericho Road, Smithfield. $5 per person. 20 guests.
- **March 26. Bookworm Discoveries at Windsor Castle Park.** Join the Blackwater Regional Library and Isle of Wight County Museum at Windsor Castle Park for outdoor programming featuring themes of agriculture, nature and bugs! This fun and free opportunity to learn a little local history with STEAM themes while enjoying some fresh air and the chance to check out some books is perfect for bookworms of all ages. Theme: Salt. Meet in the pole barn next to Windsor Castle, 301 Jericho Road. Dressing as a bookworm is optional but encouraged! For more information, www.blackwaterlib.org or 757-356-1223. 12 guests.



Fort Boykin 7410 Fort Boykin Trail, Isle of Wight County

- No updates.

Fort Huger 15080 Talcott Terrace, Isle of Wight County

- Civil War Trails installed the new sign at the park's entrance.

Nike-Carrollton Park 13036 Nike Park Road, Carrollton

- **Nike-Ajax Missile Restoration.** Isle of Wight County Public Utilities is at work on the site plan for the missile. ECS Mid-Atlantic LLC completed the subsurface exploration, laboratory testing and geotechnical engineering analyses.

Boykin's Tavern, 1820 Clerk's Office & Isle of Wight County Court House Complex 17146 Monument Circle, Isle of Wight County

- Boykin's Tavern Visitors: 4
- **March 23. Isle of Wight Courthouse Complex Walking Tour.** Join us as we explore this 19th, 20th and 21st century site and share the story of its beginnings as well as a few tales of capers and duels. This tour begins and ends at Boykin's Tavern, 17146 Monument Circle, Isle of Wight. 6 guests.

Meetings

- March 4. Riggs-Ward, Richmond. Regarding the Isle of Wight County Museum's main gallery redesign project.
- March 4. Sycamore Cross Solar Project. With The AES Corporation. Topic: Q&A session.
- March 19. Town of Smithfield staff meeting.
- March 21. Benedict Arnold Campaign Trail.
- March 21. Riverside Hospital, Smithfield. Topic: Exhibits in the new hospital.

Other Events & Notable Information

- **Volunteer Hours**: 123
- **Isle of Wight County Museum Economic Impact Survey for March 2024:**
  34.7% made a gift shop purchase

48.2% indicated that they had lunch/dinner plans in Smithfield/Isle of Wight County
60.1% indicated that they were planning to or had already shopped in Smithfield/Isle of Wight County

- **The Schoolhouse Museum**
  - No updates.
- **Ivy Hill Cemetery**
  - No updates.
- **Town of Smithfield Department of Community Development & Planning**
  - No updates.
- **Isle of Wight County Department of Community Development & Planning**
  - Written comments provided for Regal Business Center (SP-15-24), 1st Submittal
  - Written comments for Sycamore Cross Solar Energy Generation Facility, Conditional Use Permit (CUP-8-23), Third Submittal
- **Virginia American Revolution 250 Commission**
  - Smithfield Times Article Series: 2024-2026. Published on March 6 was ***Commemorating 250 Years of Freedom: Tsenacomoco, the densely inhabited place***
- **Special Thanks to our Co-Workers**
  - **Isle of Wight County Public Works.** They are awesome. They assisted with modifications to our Ham Case, the exhibit housing the World's Oldest Ham. They also constructed a new shelf for our exhibit, ran cable for our updated Ham Cam, cleaned our bathroom floors and helped us move a number of heavy items this month.

  - **Isle of Wight County Information Technology.** They worked their technology magic to prepare for our updated HAM CAM launch on April 1.
  - **Virginia History Day**. Multiple staff and volunteers served as judges for Virginia History Day, District 6, held at The Mariners' Museum in Newport News. Virginia History Day is **the state affiliate of National History Day**, a project-based learning program for students grades 4-12.

Safety & Repairs

- **Statewide Tornado Drill**. On March 7, staff participated in the statewide tornado drill during Severe Weather Awareness Week and hosted by the Virginia Department of Emergency Management.

- **IW Alert Tornado Drill**. On March 13, staff participated in isle of Wight County's tornado drill.
- Museum staff reviewed tornadoes and hazard communication.
- March 20. Town of Smithfield Safety Committee meeting.

Selections from Our Website and Social Media

March 20
A Kate sighting with the World's Oldest Ham!
#whereiskate #getwellsoonkate

ISSUE:

Application (EXC-1-24) of Isle of Wight County, Property Owner, for an Exception to Section 6-1010.A.5 and A.11 of the Highway Corridor Overlay (HCO) District Requirements for the Route 10 Waterline Booster Pump Station on 1.01 Acres Located at 10200 Old Stage Highway (Rte. 10)

BACKGROUND:

Isle of Wight County, property owner, submitted an application for an exception to Section 6-1010.A.5 and A.11 of the Highway Corridor Overlay (HCO) District requirements for the Route 10 waterline booster pump station on 1.01 acres located at 10200 Old Stage Highway (Rte. 10) on property with tax map number 21-01-001B

The proposed booster station site is located at 10200 Old Stage Highway (Rte. 10) approximately 187 feet north of the Smithfield Town limits. The property is bounded on the eastern side by Rte. 10, to the west and south by property zoned Rural Agricultural Conservation (RAC) currently in agricultural use, and to the north by single family uses on property zoned RAC. The property directly across Rte. 10 is also zoned RAC and is in agricultural use.

The Board of Supervisors previously approved a conditional use permit for the waterline booster pump station at 10200 Old Stage Highway (Rte. 10) on June 22, 2022, along with an exception to Section 1010.A.11 from the HCO requirements in order to allow a six foot tall vinyl coated chain-link fence. The approval included permission to use a vinyl coated chain-link fence with no barbed-wire. A copy of the original approval letter is attached to this staff report. An elevation of the booster pump station was included with the conditional use permit application and presented to the Planning Commission and Board of Supervisors which showed the proposed building meeting all other applicable HCO architectural requirements to include a minimum of 16% of windows and doors on the front of the building and standing seam metal roof.

The booster station site plan and elevation were approved in November 2023. Since that time, the Utilities Services Department requested that the building not include a standing seam metal roof, that the faux windows be removed, and that they be allowed to use barbed wire on the chain-link fence. Although a minimum percentage of windows and limited use of chain-link is required by the Zoning Ordinance, roof material is not an HCO requirement. Utilities staff has not

proposed alternative designs or materials. The building is nearly completely constructed.

A full analysis of the application is included in the attached Planning Commission staff report.

BUDGETARY IMPACT:

None.

RECOMMENDATION:

At their March 26, 2024, regular meeting, the Planning Commission made a motion to recommend denial of the application by a vote of nine in favor of the motion and zero voting against (9-0).

Because the building has previously demonstrated the ability to meet the HCO requirements, staff also recommends denial of the request.

ATTACHMENTS:

Description	Type	Upload Date
Application	Backup Material	3/18/2024
Narrative and Statement of Reasons for Exception Request	Backup Material	3/18/2024
Booster Station BOS Approval Letter June 2022	Backup Material	3/18/2024
Booster Station Elevation Approved June 2022	Backup Material	3/18/2024
Booster Station Location Map	Backup Material	5/17/2022
Booster Station Land Use Map	Backup Material	5/17/2022
Booster Station Zoning Map	Backup Material	5/17/2022
PC Staff Report	Backup Material	4/10/2024

Local Roots, Global Reach

ISLE OF WIGHT COUNTY, VIRGINIA

DEPARTMENT OF COMMUNITY DEVELOPMENT

RECEIVED
FEB 08 2024
By: A Stephenson

#29425
EXC-1-24

APPLICATION FOR EXCEPTIONS

This application should be used to petition for an exception for certain uses which, because of their unique characteristics, but which may, under the right set of circumstances and conditions be acceptable.

A. APPLICATION FOR (CHECK ALL THAT APPLY):

[ ] Chesapeake Bay Preservation Area Ordinance Exception

[ ] Newport Development Service Overlay District Exception

[X] Highway Corridor Overlay District Exception

[ ] Signage Exception

[ ] Subdivision Ordinance Waiver

[ ] Other (please list) _____

The proposal is a request to Section (s)_____of the Chesapeake Bay Preservation Area Ordinance, the Isle of Wight County Zoning Ordinance, or the Isle of Wight County Subdivision Ordinance.

Proposed Use or Activity: The Utility Services Department is constructing a booster pump station to provide potable and fire suppression water as needed to fill the newly constructed water tank at Hardy ES.

B. APPLICATION INFORMATION:

Applicants Name: Donald Jennings, PE, Director of Utility Services

Address: 17140 Monument Circle, IOW Virginia 23397

Email: dkeith@iwus.net Phone: 757 365-6319

Property Owners Name: Isle of Wight County Board of Supervisors

Address: same as above

C. **PROJECT DESCRIPTION:**

Project Name: Old Stage Road Booster Pump Station

Property Address (if any): 10200 Old Stage Highway

Comprehensive Plan Designation: RAC

The exception will apply to n/a acres out of _____ total acres

Tax Parcel Identification # 21-01-001B Number of acres to be effected: _____

Proposed Utilities (check all that apply): Public Water X Private Well _____

Public Sewer _____ Private Septic _____

NOTICE: THE ATTACHED CHECKLIST MUST BE COMPLETED, CERTIFIED, AND SUBMITTED OR THE APPLICATION WILL BE CONSIDERED INCOMPLETE.

Remit Application to: Isle of Wight County Central Permitting, 17140 Monument Circle, Suite 100
P. O. Box 80, Isle of Wight, Virginia 23397

_____ 2-6-24

Applicant Signature **Date**

_____ 2/6/24

Owner Signature *if different* **Date**

FOR OFFICE USE ONLY:

Complete Application Received On: 2/8/2024 Fees Paid: N/A

~~Tax Query: [ ] Current [ ] Delinquent~~ Distribution Date: 2/16/24

Posted/Date to Post: N/A

AGENCIES REFERRALS:

_____ Department of Conservation & Recreation
_____ Economic Development
_____ Emergency Services
_____ General Services
_____ Environmental Planner
_____ Health Department
_____ Transportation Manager
_____ Commission of Revenue
_____ Other _____

X Inspections
_____ Sheriff's Office
_____ Town of Smithfield
_____ Town of Windsor
_____ VDOT
_____ Schools
_____ Budget & Finance
_____ County Attorney

Verified By: _____ Date: 2/16/24

COUNTY OF ISLE OF WIGHT
DISCLOSURE OF REAL ESTATE HOLDINGS

Applicant: Isle of Wight County Utility Services Department

Address: 17140 Monument Circle, Suite 200, Isle of Wight Virginia 23397

REAL ESTATE HOLDINGS TO BE AFFECTED

Location or Address	Description
10200 Old Stage Highway	Booster pump station parcel

OTHER OWNERS OF AFFECTED REAL ESTATE
(Not Required for Corporation whose stock is traded on a national or local stock exchange or having more than 500 shareholders.)

Name of Individuals Corporation/PartnershipBusiness Association	Address

Does any member of the Isle of Wight County Planning Commission or governing body have any interest in such property, either individually, by ownership of stock in a corporation owning such land, partnership, as the beneficiary of a trust, or the settlor of a revocable trust, or whether a member of the immediate household of any member of the Planning Commission or governing body has any such interest? (Yes) No

If yes, names of members: County owned property and water utility infrastructure

I do solemnly swear that the foregoing statement(s) and attachments(s), if any, are complete, correct, and true.

Applicant: Donald Jennings (Printed or Typed Name) Applicant: _____ (Signature) Date: 2-6-24

Commonwealth of Virginia
County of Isle of Wight

Subscribed and sworn to before me TORY L. ROWLAND,
A Notary Public in and for the County of Isle of Wight, Commonwealth of Virginia, this 6th day of FEBRUARY, 2024.

_____
Notary Public

My Commission Expires JULY 31, 2024

TORY LEGH ROWLAND NOTARY PUBLIC REG. #7696138 COMMONWEALTH OF VIRGINIA

Local Roots, Global Reach
ISLE OF WIGHT
COUNTY, VIRGINIA

SUBMITTAL CHECKLIST FOR EXCEPTION APPLICATIONS

****Both checklist and application required upon submission to central permitting or application will notbe accepted****

In accordance with Section 5002, *Exceptions,* of the Chesapeake Bay Preservation Area Ordinance, and in accordance with Section 6-1015, *Exceptions*, Section 6-2011, *Exceptions*, and Section 9-1013, *Exceptions*, of the Isle of Wight County Zoning Ordinance, the following information shall be submitted for an exception application. Please note that it is the applicant's responsibility to ensure that the application is in compliance with all Federal, State and County regulations.

No application for an exception shall be certified as complete unless the following information is provided. ***The required number of copies may be increased or reduced with permission of the Zoning Administrator, depending on the review needs.*** Applicant(s) must have their signature(s) notarized on the disclosure of real estate holdings.

- ☒ **Ten (10) copies of the following**
  - ☒ original, executed application
  - ☒ a statement of the reasons for seeking an exception
  - ☒ narrative description of the property which shall include the tax parcel identification number
  - ☒ full size concept plan of the site to show all existing and proposed physical improvements and such otherinformation as is necessary to clearly indicate to the reviewing body that adequate provisions have been made for compliance with all standards for that particular use, the extent of the property to beso used on a given parcel or parcels, and information defining the requested exceptions. The plan shall be prepared by the appropriate authorized design professional licensed to practice in Virginia. No person shall prepare or certify design elements of site plans which are outside the limits of their professional expertise and license. Such document shall be drawn to scale and shall include the following information:
    - A vicinity map at a scale of no less than one (1) inch equals two thousand (2,000) feet
    - Title of drawing
    - Date of drawing
    - Existing wood line
    - North arrow
    - Scale bar
    - Current zoning of parcel(s), including tax map number(s) and owner(s)

- Current zoning of adjacent parcel(s), including tax map number(s) and owner(s)
- Street names including route number and width(s) of the right-of-way(s)

☒ **One (1) original executed application**

☒ **One (1) digital copy of ALL application documents**

☒ **One (1) reduced 11"x17" copy of concept plan**

N/A ☐ **Application fee submitted with the application. Checks should be made payable to treasurer, Isle of Wight, County**

☐ **<u>For CBPA Exception applications</u>, a major water quality impact assessment which meets the criteria in Section 4003 of the Chesapeake Bay Preservation Area Ordinance must be submitted at the time of application.**

☐ Other information may be necessary to demonstrate compliance with all other applicable federal, state and County standards and regulations.

☐ All real estate taxes must be paid and current at the time of submittal; otherwise, the submittal willbe refused at the counter. Proof of the most recent tax payment to the County must accompany the application.

Please note that additional information on the site layout may be requested by the Zoning Administrator during the review process in order to more effectively review the application and prepare the staff reports for the appropriate reviewing body.

I, the undersigned, certify that this application is complete, accurate and contains all required and requested information, documents, and other submittals, and that all statements made herein are, to the best of my knowledge, true and correct. I further certify that I have exercised due diligence to obtain the most recent, complete, and correct information available. I understand that any section not completed in its entirety may delay the processing of this application.

Donald Jennings

Printed or Typed Name

Signature

2-6-24

Date

Project: Old Stage Road Booster Station

Date: February 6, 2024

RE: Narrative Description of Property

The property located at 10200 Old Stage Highway is owned by Isle of Wight County, Virginia and was purchased for use as a water booster pump station site on March 23, 2023. The southern boundary of the parcel is located approximately 185 feet north of the Town of Smithfield on the west side of Old Stage Highway. The parcel is currently under development for the purpose of a County water booster station. Prior to development the parcel was almost entirely wooded. The parcel area is 1.01 acres and the TPIN 21-01-001B.

Project: Old Stage Road Booster Station

Date: February 6, 2024

RE: Statement of Reasons for Seeking an Exception

Background

IOW County Utility Services is in the process of constructing a critical utility asset needed to ensure the proper and safe operation of the newly completed waterline extension and elevated water storage tank located at and serving Hardy ES.

The station lies withing the HCO and was subject to the following three (3) site plan and architectural building requirements.

1. 3-strand barbed wire was not allowed
2. Architectural roof requirement to provide a standing seam metal roof or other enhanced treatment for aesthetics
3. Architectural door and window coverage of 16% was required for aesthetics

Statement of Reasons

1. The Utility Services Department seeks an exception to the barbed wire restriction. This site is a critical asset that is needed to ensure proper storage volume is pumped into the newly constructed Hardy ES tank with proper levels of disinfection. Providing barbed wire is a standard practice for site security that acts in concert with the proposed chain link fence to prevent, deter, and delay unauthorized entry into the site. The American Water Infrastructure Act (AWIA) and good engineering practice require sites that provide public drinking water supply be secured to prevent sabotage, vandalism, and other malicious acts. for the following site, personnel, and customer health and safety protection reasons:
    a. Barbed wire provides a visual and physical barrier to potential unauthorized access from intruders.
        i. Staff that enter the facility can lock the gate behind them and be better protected from physical threats.
        ii. The barbed wire provides a means of preventing intruders from entering the building where malicious acts of violence, vandalism, and/or sabotage could occur such as:
            1. Water supply interruption
                a. Fire suppression volume could be impacted
                b. Water service interruption for schools and future customer base to be served by this new water system.
            2. Access to chemical injection pumps where over-chlorination could be achieved with chlorine already stored in the building or intentional injection of poison/chemicals could occur.
        iii. The barbed wire fence proposed is completely in keeping with the extensive barbed wire fence that's in place in close proximity to either side of the new booster station. As the passing motorist approaches the site from the south they will pass approximately 650 linear feet of barbed wire fence that

protects the Smithfield Foods site before passing the proposed 100 linear feet of barbed wire proposed for the subject site. After passing the booster station the motorist will pass another approximately 650 linear feet of barbed wire fence at Richmond Cold Storage.

2. The proposed solution to provide aesthetic roof enhancements was addressed by proposing a standing seam metal roof in order to achieve plan approval. After receiving and approving the low bid for the project, the schedule of values revealed the standing seam metal roof alone costs $30,000 and provides no functional value. Important to note that this precast concrete building comes complete with a plain concrete roof that's fabricated to come from the factory with a waterproof estimated 50-year lifecycle surface that serves all of the needs of this asset without further treatment. Applying an unnecessary standing seam metal roof cover would potentially compromise the integrity of the standard roof and also would create moisture problems that may require frequent repair and replacement of the unneeded and expensive standing seam metal roof. This site is not intended to be inviting for County residents and staff suggest that additional aesthetic enhancements are not needed to provide an adequate, efficient, functional and otherwise satisfactory asset. Further, the roof is not even visible from the driver's eye elevation when passing the site (see attached photo). Last, since the Public Utility fund requires multi-million dollar draws from the General Fund to sustain operation, the Utility Services Department suggests spending any funds on unnecessary aesthetic enhancements is a wasteful use of tax revenue and Utility funds.

3. The proposed faux windows needed to achieve the HCO required 16% coverage of doors and windows also presents an unnecessary life cycle cost that serves no functional purpose. As designed real windows would sit in a recess in the precast concrete where moisture would develop between the exterior recessed wall and the interior surface of the window. In a very short time mold/mildew would develop due to the condensation on the concrete exterior that would require more frequent maintenance and replacement. The doors on the front elevation provide 10% coverage.

Important to note when considering all of the above items; the passing motorist, at the posted 45 mph speed limit, would only see this facility for approximately **0.75 seconds** as they pass the site. Utility Services strongly believes the positive impacts of the waivers noted above far outweighs the aesthetic enhancements normally required per the HCO restrictions.

Local Roots, Global Reach

ISLE OF WIGHT
COUNTY, VIRGINIA
DEPARTMENT OF COMMUNITY DEVELOPMENT

July 22, 2022

Kenneth Turner, PE
2901 S. Lynnhaven Road, Suite 200
Virginia Beach, VA 23452

SUBJECT: Application of Kenneth Turner, PE, applicant, and Smithfield Packing Company Inc., property owner, for a conditional use permit for the Route 10 waterline booster pump station on 1.01 acres located at 10200 Old Stage Highway (Rte. 10) on property with tax map number 21-01-001B. The property is in the Rural Agricultural Conservation zoning district.

Dear Mr. Turner,

Please be advised that at its meeting on June 16, 2022, the Isle of Wight County Board of Supervisors approved the conditional use permit for the Route 10 waterline booster pump station with the condition the fence shall be a six foot tall black vinyl coated chain-link fence as requested. The Board did not move to include the Planning Commission recommendations.

A copy of the Board's adopted ordinance is attached. Feel free to contact me should you have any questions.

Sincerely,

Amy Ring
Community Development Director

Attachment

P. O. Box 80
17140 Monument Circle
Isle of Wight, VA 23397
(757) 357-9206
www.co.isle-of-wight.va.us

ORDINANCE NUMBER 22-004

AN ORDINANCE TO ISSUE CONDITIONAL USE PERMIT CUP-5-22 TO ESTABLISH A A MAJOR UTILITY SERVICE, SPECIFICALLY A BOOSTER PUMP STATION FACILITY, ON 1.01 ACRES WITH TAX MAP PARCEL 21-01-001B AT 10200 OLD STAGE HIGHWAY (ROUTE 10)

WHEREAS, Kenneth Turner, PE, applicant, on behalf of Smithfield Packing Company Inc., property owner, has requested a conditional use permit for a major utility services, specifically a booster pump staton, on portion of a certain tract of land with tax parcel number 21-01-001B located at 10200 Old Stage Highway which land is depicted on Exhibit "B"; and,

WHEREAS, the procedural requirements of Appendix B, Zoning Ordinance, of the Code of Isle of Wight County, Virginia, 2005 (as amended), have been followed; and,

WHEREAS, in acting upon this request, the Planning Commission and Board of Supervisors have considered the matters enunciated in Section 15.2-2284 of the Code of Virginia (1950), as amended, and Section 1-1017 of the Isle of Wight County Zoning Ordinance with respect to the purposes stated in Code of Virginia (1950), as amended, Section 15.2-2200 and 15.2 2283; and,

WHEREAS, the Planning Commission has made a recommendation as stated in Exhibit "A;"

NOW, THEREFORE, BE IT ORDAINED by the Isle of Wight County Board of Supervisors of Isle of Wight County, Virginia, that:

Section 1. Exhibits.

Exhibit "A", "Planning Commission Recommendation," Exhibit "B", "Property Map," and Exhibit "C", "Conditions of Approval" which are attached hereto, are hereby incorporated as part of this ordinance.

Section 2. Findings.

The Board of Supervisors finds that the proposal for a conditional use permit (CUP-5-22), as submitted or modified with conditions herein, the expressed purpose of which is to permit a church cemetery, is in conformity with the standards of the Isle of Wight County Zoning Ordinance, and that it will have no more adverse effects on the health, safety or comfort of persons living or working in or driving through the neighborhood, and will be no more injurious to property or improvements in the neighborhood than would any other use generally permitted in the same district, taking into consideration the location, type and height of buildings or structures, the type and extent of landscaping and screening on site and whether the use is consistent with any theme, action, policy or map of the Comprehensive Plan with the conditions set forth below.

These findings are based upon the consideration for the existing use and character of the property, the Comprehensive Plan, the suitability of the property for various uses, the trends of growth or change, the current and future requirements of the community as to land for various purposes as determined by population and economic studies and other studies, the transportation requirements of the community, the requirements of airports, housing, schools, parks, playgrounds, recreation areas and other public services, the conservation of natural resources, the preservation floodplains, the preservation of agricultural and forestal land, the conservation of properties and

their values, and the encouragement of the most appropriate use of land throughout the County.

These findings are based upon a determination that most reasonable and limited way of avoiding the adverse impacts of a major utility service is by the imposition of the conditions provided herein.

Section 3. Permit Granted.

The conditional use permit for the property be, and is hereby approved for the property with the attached conditions as well as the general conditions set forth in Section 4 hereof. The conditional use permit specifically allows for a booster pump station in compliance with the County Zoning Ordinance.

Section 4. Severability.

It is the intention of the Board of Supervisors that the provisions, sections, paragraphs, sentences, clauses, and phrases of this ordinance are severable; and if any phrase, clause, sentence, paragraph, section, and provision of this ordinance hereby adopted shall be declared unconstitutional or otherwise invalid by the valid judgement or decree of a court of competent jurisdiction, such unconstitutionality or invalidity shall not affect any of the remaining phrase, clauses, sentences, paragraphs, sections, and provisions of this ordinance, to the extent that they can be enforced notwithstanding such determination

Section 5. Effective Date

This ordinance shall be effective upon passage and shall not be published or codified. The conditional use authorized by this permit shall be implemented within two (2) years from that date of approval by the Board of Supervisors and shall terminate if not initiated within that time period.

This ordinance shall be effective upon passage and shall not be published or codified.

DATE: 6-16-22

READ AND PASSED: Rudolph Ebersole
Chairman, Board of Supervisors

TESTE: Carey Mills Storm
Clerk, Board of Supervisors

Approved as to Form:

Robert W. Jones Jr, County Attorney

EXHIBIT A

RESOLUTION NUMBER PC-22-05

ISLE OF WIGHT COUNTY PLANNING COMMISSION
A RESOLUTION TO PRESENT A REPORT AND RECOMMENDATION TO THE BOARD OF SUPERVISORS RELATING TO CONDITIONAL USE PERMIT REQUEST CUP-5-22 TO ALLOW A MAJOR UTILITY SERVICE, SPECIFICALLY A BOOSTER PUMP STATION FACILITY, ON 1.01 ACRES ON PROPERTY WITH TAX MAP PARCEL 21-01-001B

WHEREAS, Kenneth Turner, PE, applicant, on behalf of Smithfield Packing Company Inc., property owner, has requested issuance of a conditional use permit for a portion of a certain tract of land with tax parcel number 21-01-001B situated in Isle of Wight County; and

WHEREAS, the specific request is to permit a major utility service, specifically a waterline booster pump station, in accordance with sections 1-1017 of the Zoning Ordinance; and

WHEREAS the procedural requirements for the consideration of this request by the Planning Commission have been met.

NOW, THEREFORE, BE IT RESOLVED by the Planning Commission of Isle of Wight County, that:

Section 1. Findings.

____ A. The Isle of Wight County Planning Commission finds that the proposed conditional use permit is reasonable and warranted due to a change in circumstances affecting the property and has considered the following factors and finds that the proposed conditional use permit does not conflict with:

1. the existing use and character of property within the County;
2. the Comprehensive Plan;
3. the suitability of the property for various uses;
4. the trends of growth or change;
5. the current or future requirements of the community as to land for various purposes as determined by population and economic studies and other studies;
6. the transportation requirements of the community;
7. the requirements for airports, housing, schools, parks, playgrounds, recreation areas and other public services;
8. the conservation of natural resources;
9. the preservation of floodplains;

10. the preservation of agricultural and forestal land;

11. the conservation of properties and their values; and

12. the encouragement of the most appropriate use of land throughout the County.

_____ B. The Isle of Wight County Planning Commission does not find that the proposed conditional use permit is reasonable based on the consideration of the factors listed herein.

Section 2. Recommendation to Board of Supervisors. vote 4 N +++1

The Planning Commission recommends to the Board of Supervisors that the request, CUP-05-22, be:

___ a. Granted as submitted, and that the Board of Supervisors adopt the proposed Ordinance without modification.

___b. Denied, and that Board of Supervisors not adopt the proposed Ordinance.

✓ c. Granted with the modifications set forth on the attached listing of specific recommendations, and that the Board of Supervisors adopt the proposed Ordinance with such modifications.

DATE: 5 24 22

READ AND PASSED: _____
Chairman, Isle of Wight County Planning Commission

TESTE: _____
Secretary, Isle of Wight County Planning Commission

Approved as to Form:

_____
Robert W. Jones, Jr., County Attorney

EXHIBIT B PROPERTY MAP

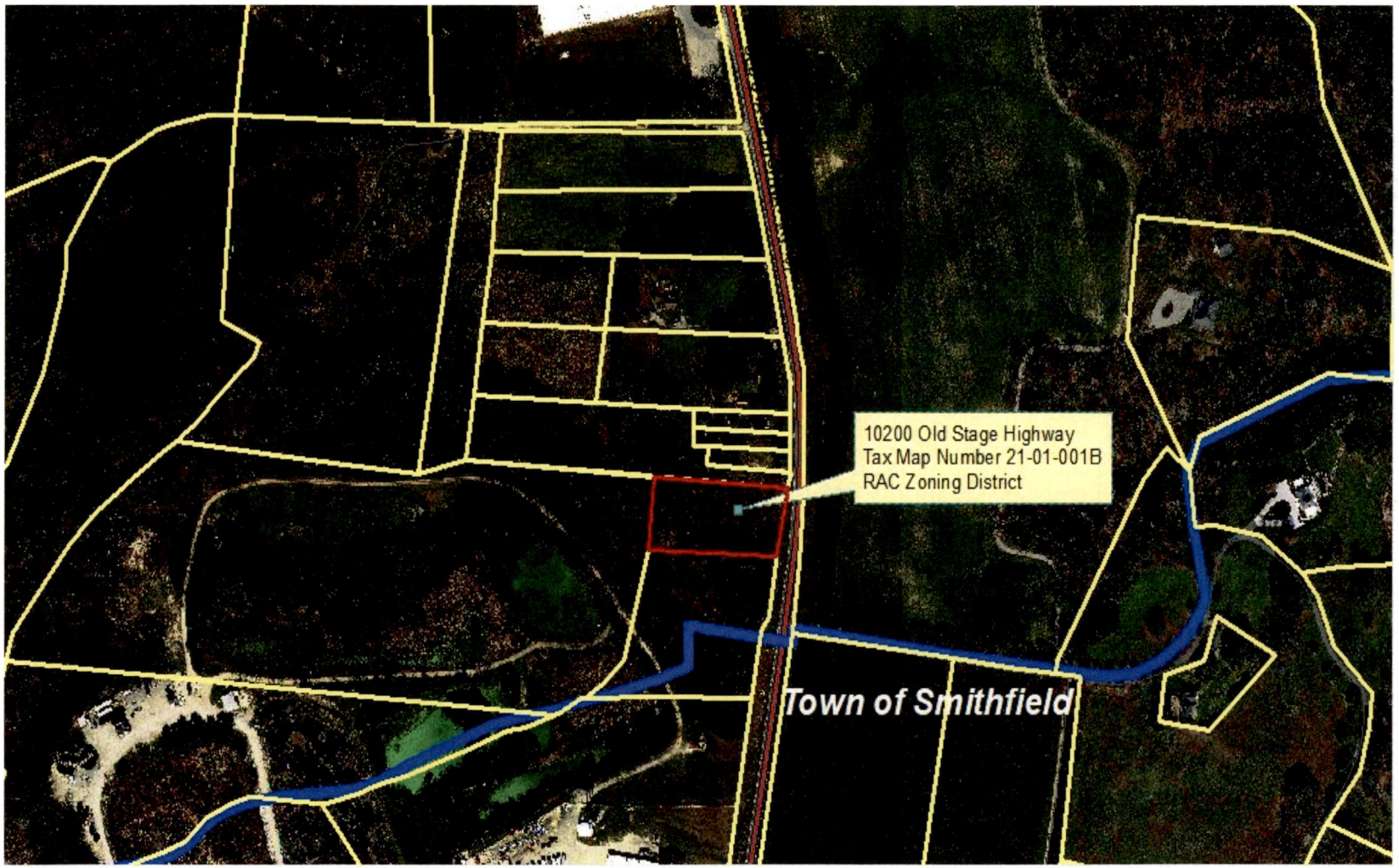
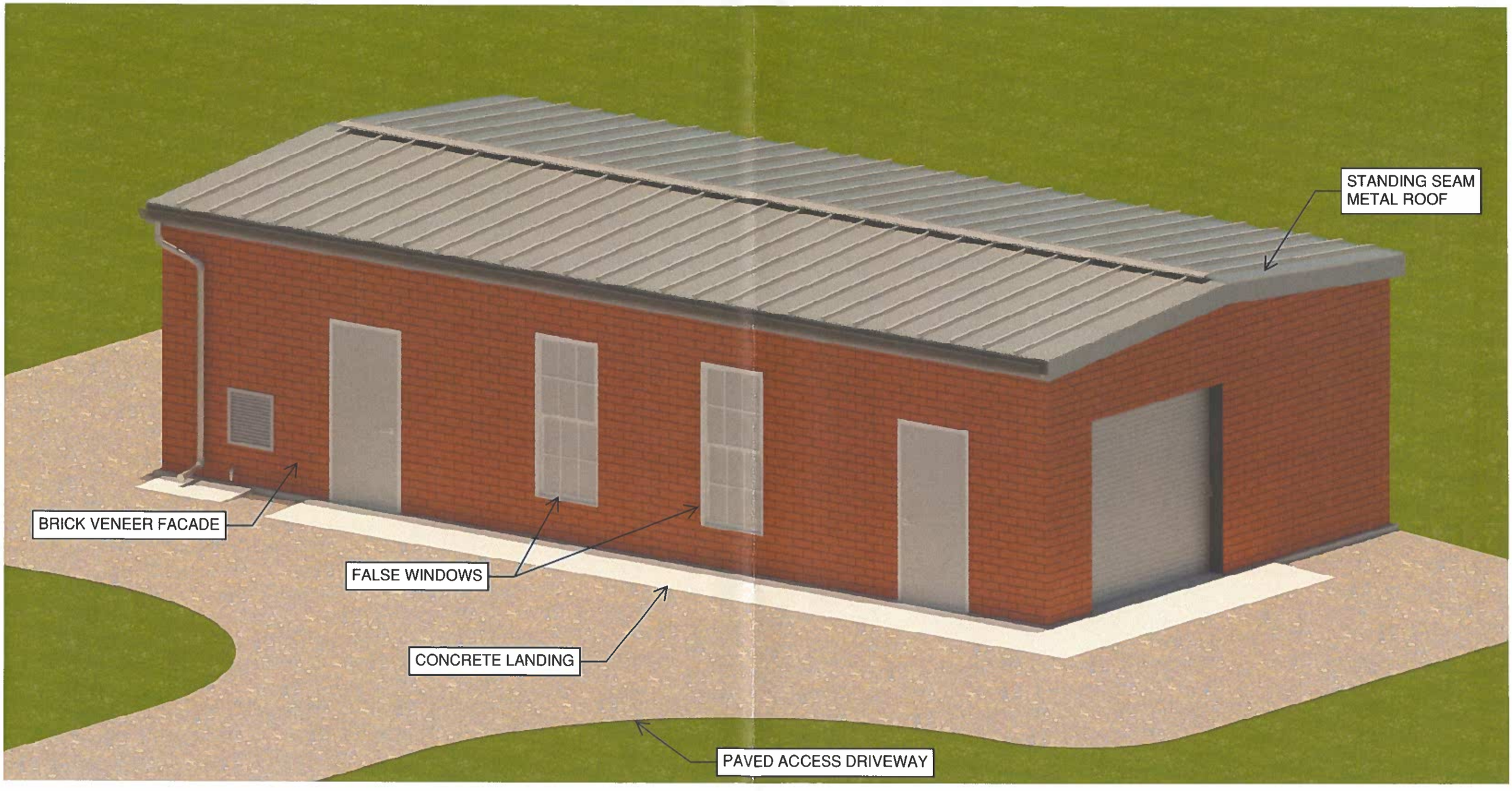


EXHIBIT C

RECOMMENDED CONDITIONS OF APPROVAL
ROUTE 10 BOOSTER PUMP STATION CONDITIONAL USE PERMIT (CUP-5-22)
AS APPROVED BY THE BOARD OF SUPERVISORS JUNE 16, 2022

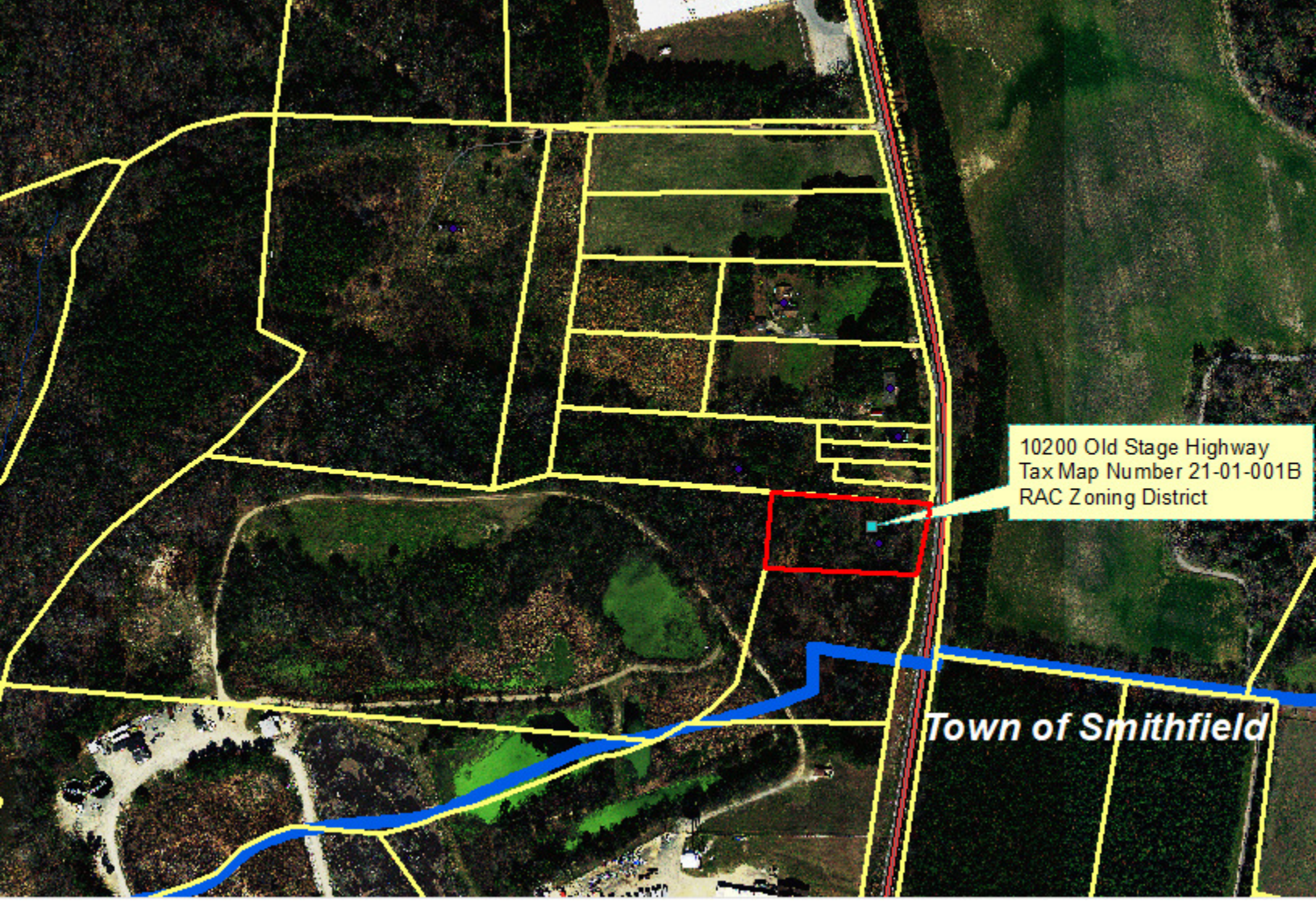
The Isle of Wight County Board of Supervisors voted to recommend approval of the above-referenced application with the following condition:

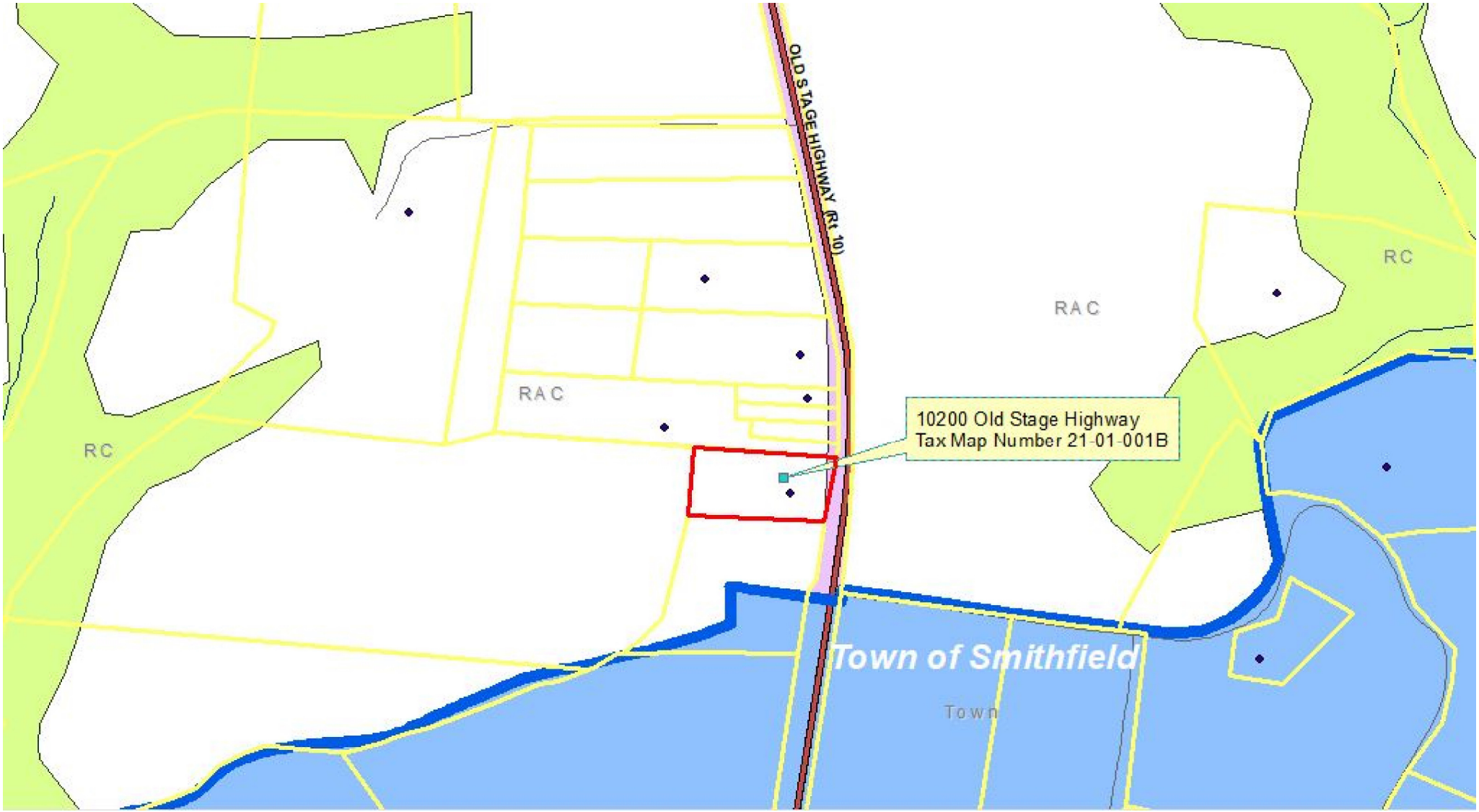
1. The fence shall be a six foot tall black vinyl coated chainlink fence with no barbed wire.



OLD STAGE ROAD BOOSTER PUMP STATION BUILDING RENDERING
PRELIMINARY PLAN APPLICATION

03-23-2022
Not To Scale


10200 Old Stage Highway
Tax Map Number 21-01-001B
RAC Zoning District
Town of Smithfield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Tax Map Number 21-01-001B
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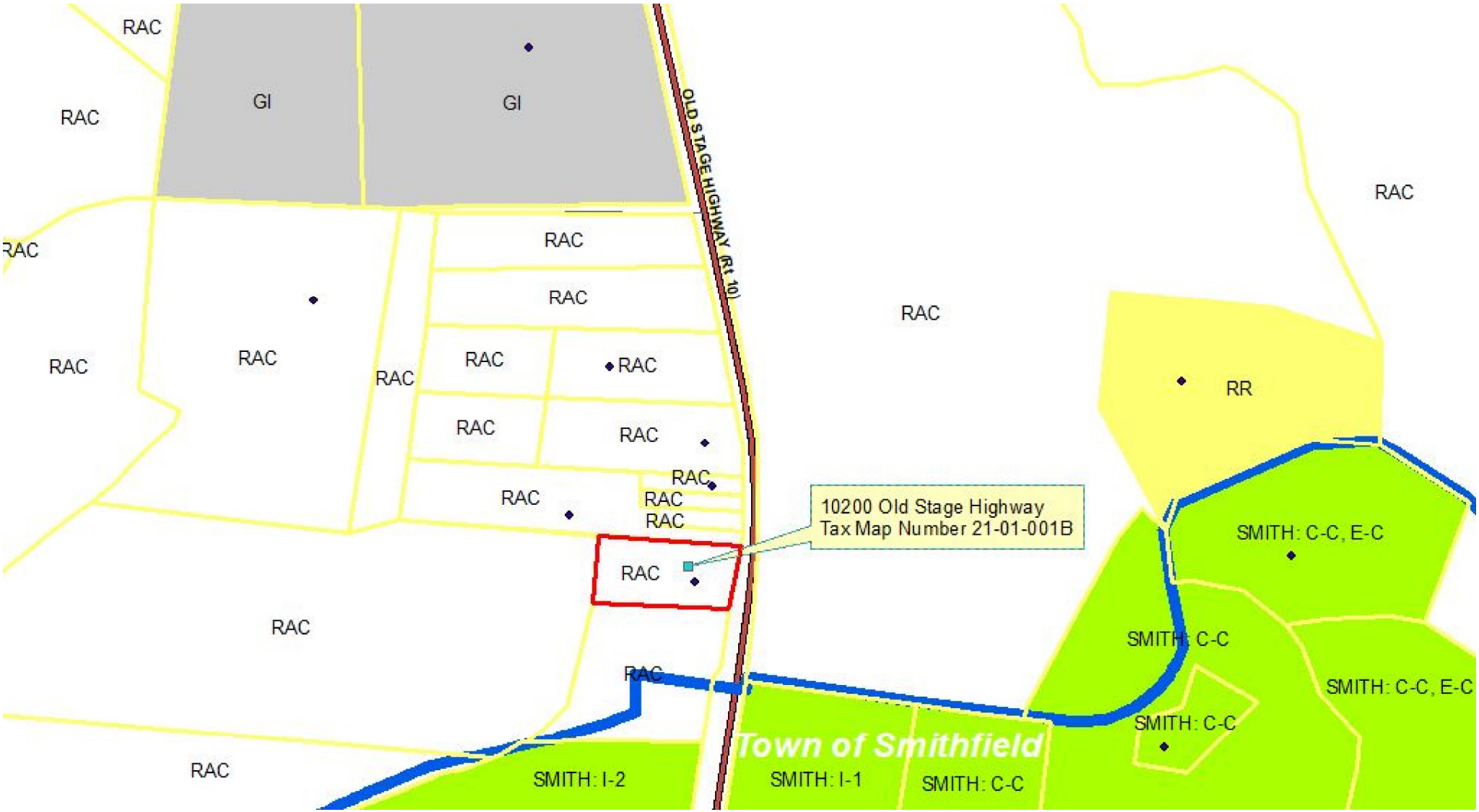
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Town of Smithfield
SMITH: I-2
SMITH: I-1
SMITH: C-C

PLANNING REPORT

APPLICATION:

Application (EXC-1-24) of Isle of Wight County, property owner, for an exception to Section 6-1010.A.5 and A.11 of the Highway Corridor Overlay (HCO) District requirements for the Route 10 waterline booster pump station on 1.01 acres located at 10200 Old Stage Highway (Rte. 10) on property with tax map number 21-01-001B

ELECTION DISTRICT:

District 5

LOCATION:

The proposed booster station site is located at 10200 Old Stage Highway (Rte. 10) approximately 187 feet north of the Smithfield Town limits. The property is bounded on the eastern side by Rte. 10, to the west and south by property zoned Rural Agricultural Conservation (RAC) currently in agricultural use, and to the north by single family uses on property zoned RAC. The property directly across Rte. 10 is also zoned RAC and is in agricultural use.

BACKGROUND:

The Board of Supervisors previously approved a conditional use permit for the waterline booster pump station at 10200 Old Stage Highway (Rte. 10) on June 22, 2022, along with an exception to Section 1010.A.11 from the HCO requirements in order to allow a six foot tall vinyl coated chain-link fence. The approval included permission to use a vinyl coated chain-link fence with no barbed-wire. A copy of the original approval letter is attached to this staff report. An elevation of the booster pump station was included with the conditional use permit application and presented to the Planning Commission and Board of Supervisors which showed the proposed building meeting all other applicable HCO architectural requirements to include a minimum of 16% of windows and doors on the front of the building and standing seam metal roof.

The booster station site plan and elevation were approved in November 2023. Since that time, the Utilities Services Department requested that the building not include a standing seam metal roof, that the faux windows be removed, and that they be allowed to use barbed wire on the chain-link fence. Although a minimum percentage of windows and limited use of chain-link is required by the Zoning Ordinance, roof material is not an HCO requirement. Utilities staff has not proposed alternative designs or materials. The building is nearly completely constructed.

DESCRIPTION:

The proposed booster pump station serves the new waterline along Old Stage Highway between the Town of Smithfield and the new Hardy Elementary School. The new waterline serves both the new school as well as provides pressure to fill the elevated water storage tank behind the school. The booster pump station includes a 20 foot by 40 foot (800 square feet) concrete building with brick veneer and a gabled roof to house the pump itself and associated equipment. A single gravel driveway and turnaround area provides access to the site.

The building itself will be surrounded by a black vinyl coated chainlink fence for which the applicant seeks to amend their previous HCO district exception approval to be able to use barbed wire on top and to remove the faux windows from the building.

COMPREHENSIVE LAND USE PLAN:

The future land use designation for these properties is Rural Agricultural Conservation (RAC) on the Future Recommended Land Use map in the adopted Comprehensive Plan. Appropriate uses for the RAC land use

designation include agriculture, horticulture, forest lands, scattered low-density residential. Non-farm uses such as agricultural and forest product processing and distribution, resource extraction, and uses reliant on large areas of land such as solar farms and agritourism activities may also be appropriate when sited correctly. Similar to solar farms which are another major utility land use type, the booster station can be considered appropriate when designed so as not to unduly disrupt the rural character of the district.

ORDINANCE REVIEW:

According to Section 6-1015, exceptions to HCO requirements may be approved by the Board of Supervisors following a recommendation by the Planning Commission. The Board may grant such exceptions after considering the following criteria:

1. Such exception shall be no less beneficial to the residents or occupants of the development, as well as neighboring property, that would be obtained under the applicable regulation;
2. That the exception is reasonable because of the high level of design and construction that will be incorporated in the development; and
3. That the exception will result in design and construction that is in accordance with accepted engineering and building standards.

AGENCY REVIEW:

Because the request applies to an existing building, staff did not distribute the application to other agencies or departments for review.

STAFF CONCLUSIONS:

Strengths:

1. The building includes brick veneer which meets HCO requirements.

Weaknesses:

1. The application includes a request to amend the previous HCO exception approval to allow barbed wire on top of the chain-link fence; and
2. The application includes a request for an exception from the HCO district requirements to not meet the minimum percentage of windows on the building facade.

STAFF RECOMMENDATION:

Because the building has previously demonstrated the ability to meet the HCO requirements, staff recommends denial of the request.

ATTACHMENTS:

Description	Type	Upload Date
Application	Backup Material	3/18/2024
Narrative and Statement of Reasons for Exception Request	Backup Material	3/18/2024
Booster Station BOS Approval Letter June 2022	Backup Material	3/18/2024
Booster Station Elevation Approved June 2022	Backup Material	3/18/2024
Booster Station Location Map	Backup Material	5/17/2022
Booster Station Land Use Map	Backup Material	5/17/2022
Booster Station Zoning Map	Backup Material	5/17/2022