

Agenda
Board of Supervisors
Isle of Wight County
April 8, 2021

1. Call to Order (6:00 P.M.)
2. Approval of Agenda
3. Invocation
4. County Administrator's Report
 - A. Proposed FY2021-22 Operating and Capital Budgets
Discussion of the Proposed FY2021-22 Operating and Capital Budgets
5. Adjournment

ISSUE:

Discussion of the Proposed FY2021-22 Operating and Capital Budgets

BACKGROUND:

Staff will provide the Proposed FY2020-21 Operating and Capital Budgets to the Board for its review. Highlights of the proposed budgets will be presented.

Additionally, the proposed FY2022-31 Capital Improvements Program (CIP) has been drafted for the Board's review.

The calendar for review and consideration of the budgets includes the following dates and times:

- **Thursday, April 15th at 5:00pm** - Regular Meeting/Public Hearing
- **Thursday, April 22nd at 6:00pm (Tentative)** - Budget Work Session
- **Thursday, May 6th at 6:00pm** - Budget Work Session
- **Thursday, May 13th at 6:00pm** - Adoption of the Proposed Operating & Capital Budgets, Related Ordinances, and CIP

BUDGETARY IMPACT:

TBD

RECOMMENDATION:

For the Board's information and discussion.